

Board of Education Regular Meeting- Meeting will start after the hearings

School District of Seward

410 South Street

Seward, NE 68434

Wednesday, September 28, 2022 5:30 PM

Attendance Taken at 5:45 PM.

Paul Duer: Present

Jill Hochstein: Present

Jana Hughes: Present

Ryne Seaman: Present

Danielle Shipley: Present

Shawn Svoboda: Present

1. Preliminary Procedures

1.1. Call meeting to order & announce Open Meetings Act is Posted

1.2. Public Notice as publicized per board policy

The public notice was publicized in the Seward County Independent and posted at city hall, library and courthouse. The public notice was dated September 14, 2022.

1.3. Roll Call

1.3.1. Action to excuse board members if necessary

1.4. Pledge of Allegiance

1.5. **1.5 Mission The school district of Seward--where every student, every day is a success--affirms that all students will have the skills to become productive and contributing members of a global community. In cooperation with family and community members, the district is committed to the development of each student academically, emotionally, socially, and physically.**

1.6. Approval of Agenda

Motion to approve the agenda as presented Passed with a motion by Paul Duer and a second by Danielle Shipley.

Paul Duer: Yea, Jill Hochstein: Yea, Jana Hughes: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

2. Action Items

2.1. Seward Public Schools 2022-2023 Budget of all Funds

Motion to approve all budgets as advertised for the 2022-2023 school year. Passed with a motion by Jana Hughes and a second by Paul Duer.

Paul Duer: Yea, Jill Hochstein: Yea, Jana Hughes: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

2.2. Seward Public Schools Tax Request Resolution for the 2022-2023 School Year

Motion to approve the 2022-2023 tax request resolution #2022 as advertised. Passed with a motion by Paul Duer and a second by Jill Hochstein.

Paul Duer: Yea, Jill Hochstein: Yea, Jana Hughes: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

2.3. Video Board

Motion to approve the bid of \$118,170.00 from Score Vision. Passed with a motion by Jana Hughes and a second by Shawn Svoboda.

Paul Duer: Yea, Jill Hochstein: Yea, Jana Hughes: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

3. Adjournment

Motion to adjourn the meeting at 6:02 PM with the next study session and regular board meeting scheduled for October 10 at 5:30 and 7:00 PM Passed with a motion by Danielle Shipley and a second by Jill Hochstein.

Paul Duer: Yea, Jill Hochstein: Yea, Jana Hughes: Yea, Ryne Seaman: Yea, Danielle Shipley: Yea, Shawn Svoboda: Yea

Please publish the following legal notice in the September 14, 2022 edition of the Seward County Independent. Thank you.

NOTICE OF SCHOOL BOARD MEETING

The board of education of the School District of Seward will meet in regular session on Wednesday, September 28, 2022 at 5:30 p.m. for a budget hearing followed by the property tax request hearing. The meeting will be held at the Administrative Offices located at 410 South St., Seward, Nebraska. An agenda for the meeting which shall be kept continually current is readily available for public inspection at the Superintendent's Office during normal business hours.

To view the agenda go to <http://SewardPublicSchools.org/> and find the eMeeting link.

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on Wednesday, September 28, 2022, at 410 South Street, Seward, NE at 5:30 pm, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the " Clerk/Secretary during regular business hours." For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov/>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 18,060,137.00	\$ 21,510,000.00	\$ 25,315,411.00	\$ -	\$ 10,515,411.00	\$ 14,949,495.00
Depreciation	\$ 112,679.00	\$ 125,000.00	\$ 1,775,596.00	\$ -	\$ 1,775,596.00	
Employee Benefit	\$ 3,803.00	\$ 4,500.00	\$ 20,540.00	\$ -	\$ 20,540.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 393,555.00	\$ 450,000.00	\$ 879,804.00	\$ -	\$ 879,804.00	
School Nutrition	\$ 815,204.00	\$ 906,500.00	\$ 877,419.00	\$ -	\$ 877,419.00	
Bond	\$ 1,572,515.00	\$ 1,560,000.00	\$ 1,575,000.00	\$ 1,812,030.00	\$ 1,987,030.00	\$ 1,414,141.00
Special Building	\$ 186,801.00	\$ 500,000.00	\$ 661,724.00	\$ -	\$ 485,274.00	\$ 178,232.00
Qualified Capital Purpose Undertaking	\$ 140,534.00	\$ 147,000.00	\$ 140,000.00	\$ 182,207.00	\$ 187,207.00	\$ 136,364.00
Cooperative	\$ 168,088.00	\$ 185,000.00	\$ 185,000.00	\$ -	\$ 185,000.00	
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 21,453,316.00	\$ 25,388,000.00	\$ 31,431,785.00	\$ 1,994,237.00	\$ 16,914,572.00	\$ 16,678,232.00

Notice of Special Hearing To Set Final Tax Request

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the Seward Public Schools Board of Education will meet on Wednesday, September 28, 2022 at 4:10 South Street, Seward, NE 68435 immediately following the budget hearing that starts at 5:30 pm for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

2021-2022	2022-2023	Change
1,680,093,238	1,764,502,611	5%

2021-2022 Budget Information

Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)
General Fund	24,421,986.00	14,094,055.00	0.838885	0.798755
Bond Fund(s) K - 12	1,563,540.00	1,443,222.00	0.085901	0.081792
Bond Fund(s) K - 8			0.000000	0.000000
Bond Fund(s) 9 - 12			0.000000	0.000000
Bond Fund			0.000000	0.000000
Special Building Fund	1,342,017.00	339,579.00	0.020212	0.019245
Qualified Capital Purpose Undertaking Fund K - 12	143,000.00	136,364.00	0.008116	0.007728
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000
Total	27,470,543.00	16,013,220.00	0.953115	0.907520

2022-2023 Budget Information

Fund	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	25,315,411.00	14,949,495.00	0.847236	1%	4%
Bond Fund(s) K - 12	1,575,000.00	1,414,141.00	0.080144	-7%	1%
Bond Fund(s) K - 8			0.000000	#DIV/0!	0
Bond Fund(s) 9 - 12			0.000000	#DIV/0!	0
Bond Fund			0.000000	#DIV/0!	0
Special Building Fund	661,724.00	178,232.00	0.010101	-50%	-51%
Qualified Capital Purpose Undertaking Fund K - 12	140,000.00	136,364.00	0.007728	-5%	-2%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	#DIV/0!	0
Total	27,692,135.00	16,678,232.00	0.945209	-1%	1%

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Seward Public Schools (80-0009) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the Seward Public Schools Board of Education will meet on Wednesday, September 28, 2022, at 410 South Street, Seward, NE at 5:30 pm, for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the "Clerk/Secretary during regular business hours." For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov/>)

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2020-2021 (1)	2021-2022 (2)	2022-2023 (3)			
General	\$ 18,060,137.00	\$ 21,510,000.00	\$ 25,315,411.00	\$ -	\$ 10,515,411.00	\$ 14,949,495.00
Depreciation	\$ 112,679.00	\$ 125,000.00	\$ 1,775,596.00		\$ 1,775,596.00	
Employee Benefit	\$ 3,803.00	\$ 4,500.00	\$ 20,540.00	\$ -	\$ 20,540.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 393,555.00	\$ 450,000.00	\$ 879,804.00	\$ -	\$ 879,804.00	
School Nutrition	\$ 815,204.00	\$ 906,500.00	\$ 877,419.00	\$ -	\$ 877,419.00	
Bond	\$ 1,572,515.00	\$ 1,560,000.00	\$ 1,575,000.00	\$ 1,812,030.00	\$ 1,987,030.00	\$ 1,414,141.00
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Qualified Capital Purpose Undertaking	\$ 140,534.00	\$ 147,000.00	\$ 140,000.00	\$ 182,207.00	\$ 187,207.00	\$ 136,364.00
Cooperative	\$ 168,088.00	\$ 185,000.00	\$ 185,000.00	\$ -	\$ 185,000.00	
Student Fee	\$ -	\$ -	\$ 1,291.00	\$ -	\$ 1,291.00	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 21,453,316.00	\$ 25,388,000.00	\$ 31,431,785.00	\$ 1,994,237.00	\$ 16,914,572.00	\$ 16,678,232.00

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 2022

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Seward Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of Seward Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$ 14,949,495.00
Bond Fund:	\$ 1,414,141.00
Special Building Fund:	\$ 178,232.00
Qualified Capital Purpose	\$ 136,364.00
Undertaking Fund:	

2. The total assessed value of property differs from last year's total assessed value by 5.02 percent.
3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 0.90752 per \$100 of assessed value.
4. Seward Public Schools proposes to adopt a property tax request that will cause its tax rate to be 0.945209 per \$100 of assessed value.
5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Seward Public Schools will increase (or decrease) last year's budget by 0.81 percent.
6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution # 2022.

Voting yes were:

Voting no were:

Dated this 28th day of September, 2022

FOR:

Seward High School
532 Northern Height Drive
Seward, NE 68434
Phone: 402-643-2988
Attention: John Moody, Activities Director

Date: Aug. 5, 2022

Phone: 515-967-5500

Quote valid for 60 days

Item / Description	Cost
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Indoor LED display

\$39,000.00

Quantity: one (1)

Type: single-sided

Resolution: 3.9mm SMD

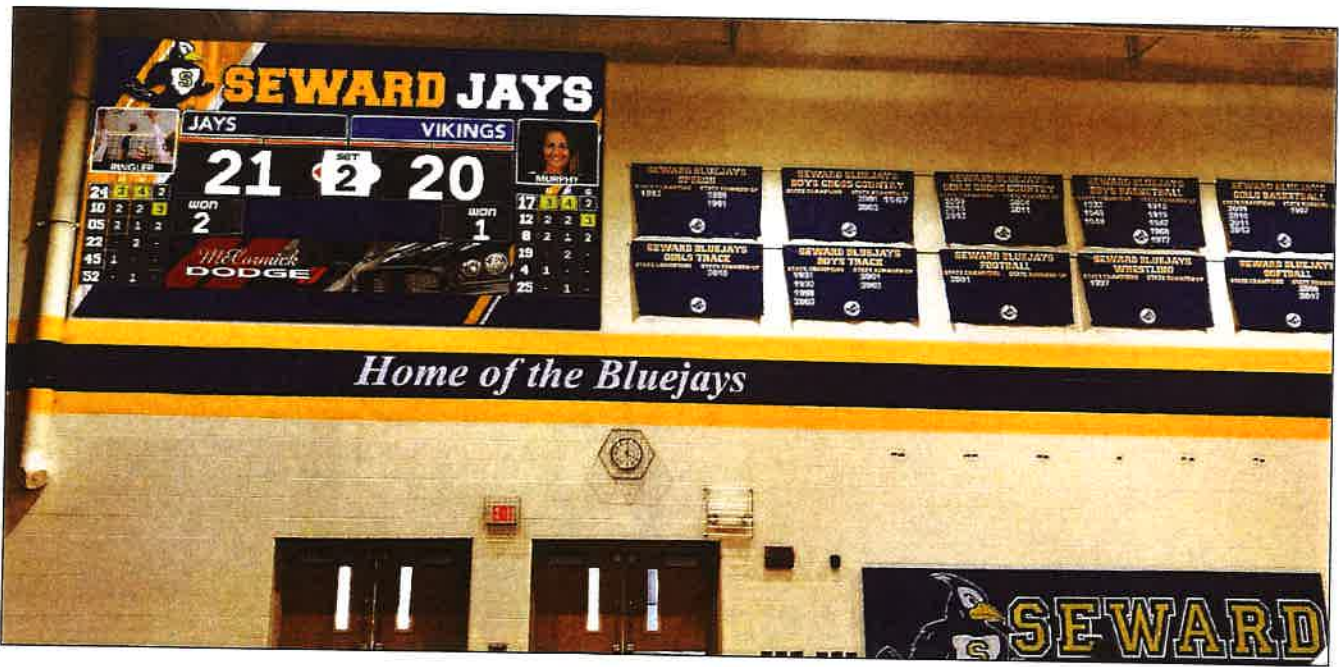
Pixel matrix: Height - 640 Width - 1152

Number of pixels: 737,280

Dimensions of display: Height - 8 feet 4 inches Width - 15 feet

Power requirement: two (2) 20 Amp circuits

Rendering below for illustration purposes only; may not be exactly to scale



P.O. Box 7353, Urbandale, IA 50323

#0061022-2SV

FOR:

Seward High School
532 Northern Height Drive
Seward, NE 68434
Phone: 402-643-2988
Attention: John Moody, Activities Director

Date: Aug. 5, 2022

Phone: 515-967-5500

Quote valid for 60 days

Item / Description	Cost
Indoor LED display	\$28,000.00
Quantity: one (1)	
Type: single-sided	
Resolution: 3.9mm SMD	
Pixel matrix: Height - 384 Width - 768	
Number of pixels: 294,912	
Dimensions: Height - 5 feet Width - 10 feet	

Rendering below for illustration purposes only; may not be exactly to scale





Quote

P.O. Box 7853, Urbandale, IA 50323

#0061022-2SV

FOR:

Date: Aug. 5, 2022

Seward High School

Phone: 515-967-5500

532 Northern Height Drive

Seward, NE 68434

Phone: 402-643-2988

Attention: John Moody, Activities Director

Quote valid for 60 days

Item / Description	Cost
<p>ScoreVision software / components / services</p> <p><i>Included are:</i></p> <ul style="list-style-type: none"> Standard indoor rack Two (2) i-pad controllers One (1) hand-held timer Two (2) confidence cameras Pre-install online training On-site operator training following installation On-going support (seven days a week from 8:00 a.m. to 10:00 p.m.) 	<p>\$22,140.00</p>
<p>ScoreVision Game Day Enhancement package</p> <p><i>Included are:</i></p> <ul style="list-style-type: none"> Personalized brand wrapper Five sets of sport-specific of animations (25+ animations) One customized "hype" video (15 to 30 seconds) One "spin-up" school logo animation 25 peronalized player profile animations, plus template to create more Photoshop template for "static" player profile graphics Photoshop wrapper design templates Guide for designing content for LED Guide and specifications for designing and managing media content 	<p>\$5,200.00</p>



Quote

P.O. Box 7853, Urbandale, IA 50323

#0061022-2SV

FOR:

Seward High School
532 Northern Height Drive
Seward, NE 68434
Phone: 402-643-2988
Attention: John Moody, Activities Director

Date: Aug. 5, 2022

Phone: 515-967-5500

Quote valid for 60 days

Item / Description	Cost
ScoreVision software subscription for first year <i>Included are:</i> ScoreVison cloud administration Production app Sport-specific scorekeeper apps (basketball / volleyball / wrestling)	\$7,500.00
One (1) set of OES basketball shot clocks (2 clocks in set) Operated via hard-wired connection	\$8,550.00
One (1) set of OES basketball backboard light strips (2 in set)	\$2,180.00
Freight	\$2,000.00
Installation <i>Included are:</i> Mounting of LED display Commissioning of indoor rack and software	\$3,600.00
Total	\$118,170.00

Note: Electrical and data communication services are not included

Terms: Purchase Order or 50% deposit due with order; balance due net 30 days upon completion

CURRENT SCOREVISION PARTNERS . NE



University of Nebraska - Lincoln
Boone Central High School
The MARK
Millard Public Schools -district Stadium
Centura High School
The Volleyball Academy
Nebraska Elite Volleyball
Millard South High School
Ravenna Public Schools
Tekamah- Herman High School
St. Patricks Catholic School
Papillion La Vista High Schools
Lincoln Pius X High School
Doane University
Elkhorn South High School
Elkhorn High School
Plainview High School
Hastings College
Millard West High School
University of Nebraska at Kearney

Marian High School x2
Boone County Event Center
Papillion La Vista Community Schools
Omaha Christian Academy
TD Ameritrade Park
Wood River High School
Millard North High School
Central City High School
University of Nebraska at Omaha x3
Yutan High School
Blair High School
Omaha Sports Academy
West Omaha Sports Complex
Kearney High School x2
Skutt Catholic High School x 2
Elkhorn Public Schools -district Stadium
Papillion La Vista South High School
Westside High School
Brownell Talbot School
Columbus Lakeview High School

Schuylar High School
South Sioux City Schools
Waverly High School
Crete High School
Raymond Central



Crouch Recreation, Inc.
 1309 S 204th Street #330
 Elkhorn, NE 68022
 nicole@crouchrec.com
 www.crouchrec.com

Quote



ADDRESS
Seward High School 532 Norther Heights Drive Seward, Ne 68434 John Moody 402.643.2988

SHIP TO
American Lift & Sign 6958 N 97th Circle Omaha, Ne 68122

QUOTE #	DATE	EXPIRATION DATE
2061	09/28/2022	11/28/2022

TRACKING NO.

Option 1

TERMS

50% Deposit W/Order

SALES REP

Ryan Wilke

DATE	ACTIVITY	QTY	RATE	AMOUNT
	<p>Daktronics Please Reference 759493-2-0 DVN-3000-5.9MN-1400-BRMA- 84x84-AUTOBR-LT-SRFOR-PCA- CNTLRM-None 1 Indoor Video Display 420x756, 5.9mm - 8' 3"H X 14' 10" W X 0' 4" D (Approx. Dimensions) - With Comprehensive Spare Parts Package including 6 Modules - 45 Panels Matrix: 5.9mm Line Spacing: 84 lines by 84 columns Includes: Live Video Mounting Kit</p> <p>DVN/LVN Control-1 video input (Primary Player & Display Interface Only) w/Laptop for All Sport® Pro</p> <p>Indoor Scoreboard Radio Communication (Transmitter) - Frequency 2.4 GHz</p> <p>All Sport® Pro - Basketball/Volleyball/Wrestling - Software install on (1) Computer</p> <p>Fiber Optic Cable; 50 m Multimode; 6 Fiber with non-terminated ends</p>	1	118,000.00	118,000.00

DATE	ACTIVITY	QTY	RATE	AMOUNT
	<p>Daktronics System Installation Drawings</p> <p>Daktronics System Electrical Drawings</p> <p>System Startup</p> <p>Daktronics BB-2107-AR-PV Tuff Sport® PanaView® Basketball/Volleyball/Wrestling Scoreboard; Scoreboard Color: _____; Caption Color: _____</p> <p>Cabinet Dimensions: 6' 0" H X 10' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Max Power: 200 watts/display Weight: 260 lbs *NOTE* This scoreboard is also available in White. Includes: Radio Receiver - Frequency 2.4 GHz</p> <p>Indoor Scoreboard Border Stripe; Color: _____</p>	1	4,300.00	4,300.00
	<p>Daktronics BB-2125-W-PV Tuff Sport® PanaView® Basketball/Volleyball/Wrestling Scoreboard; Scoreboard Color: _____; Caption Color: _____</p> <p>Cabinet Dimensions: 4' 0" H X 10' 0" W X 0' 6" D (Approx. Dimensions) Digit Type: PANAVIEW Digit Color: WHITE Max Power: 200 watts/display Weight: 150 lbs Includes: Radio Receiver - Frequency 2.4 GHz</p> <p>Indoor Scoreboard Border Stripe; Color: _____</p>	1	4,135.00	4,135.00
	<p>Freight</p> <p>OPTIONS: DVN-3000-3.9MN-1400-BR-MA128x128-AUTOBR-LT-SR-FORPCA-CNTLRM-None Upgrade to 3.9mm - 1 Indoor Video Display -</p>	1	1,100.00	1,100.00

DATE	ACTIVITY	QTY	RATE	AMOUNT
	640x1152, 3.9mm - 8' 3" H X 14' 10" W X 0' 4" D (Approx. Dimensions) - With Comprehensive Spare Parts Package including 6 Modules. Please ADD: \$14,350.00 to total. American Lift & Sign Install of Boards	1	6,500.00	6,500.00

Five Year Warranty - Parts Coverage

SUBTOTAL

134,035.00

Standard Video with SCS One-on-One Webinar Training

TAX

0.00

TOTAL

\$134,035.00

Custom RTD Frames -- Single Logo Background

Personalized Package - Your School Colors, Mascot/Logo - 20 Pre-Selected Popular/Essential Animations Included

Personalized Package - Pick 20 Animations from any Team Spirit Animations. Intended to further fulfill sponsor features and sponsor logos.

Accepted By

Accepted Date