

Board of Education Budget Hearing

Monday, September 9, 2024 8:00 PM

Board Room, 1301 Centennial Avenue, Utica, NE 68456-0187

Mark Avery: Present
Bryce Borchers: Present
Doug Cast: Present
Lana Hoffschneider: Present
Jason Richters: Present
Derek Tomes: Absent

1. MEETING CALL TO ORDER

Speaker (s): CHR.
RICHTERS

1.1. Reading of Public Meeting Notice

Speaker (s): CHR.
RICHTERS

1.2. Open Meetings Act

Speaker (s): CHR.
RICHTERS

1.3. Roll Call

Speaker (s): CHR.
RICHTERS

2. **Community input and discussion regarding support, opposition, criticism, suggestions, or observations or taxpayers relating to the proposed 2024-2025 budget of all funds and to consider amendments relative thereto**

3. ADJOURNMENT

Action(s):

Motion to adjourn. This motion, made by Doug Cast and seconded by Lana Hoffschneider, Passed.

Voting Detail:

Mark Avery: Yea
Bryce Borchers: Yea
Doug Cast: Yea
Lana Hoffschneider: Yea
Jason Richters: Yea
Derek Tomes: Absent

Voting Summary: Yea: 5, Nay: 0, Absent: 1

Board Secretary

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Centennial Public School (80-0567) in Seward County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9th day of September, 2024 at 8:00 o'clock, P.M., at Centennial Public School, Utica Nebraska for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2022-2023 (1)	2023-2024 (2)	2024-2025 (3)			
General	\$ 9,368,729.00	\$ 9,789,500.00	\$ 10,746,000.00	\$ 1,678,438.00	\$ 4,952,709.00	\$ 7,547,201.00
Depreciation	\$ 32,198.00	\$ 35,000.00	\$ 199,472.00		\$ 199,472.00	
Employee Benefit	\$ -	\$ -	\$ 69,045.00		\$ 69,045.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 490,904.00	\$ 475,000.00	\$ 669,134.00		\$ 669,134.00	
School Nutrition	\$ 393,995.00	\$ 400,000.00	\$ 490,752.00		\$ 490,752.00	
Bond	\$ 798,450.00	\$ 795,000.00	\$ 1,738,169.00		\$ 939,762.00	\$ 806,472.00
Special Building	\$ 394,747.00	\$ 700,000.00	\$ 1,051,360.00		\$ 450,049.00	\$ 607,385.00
Qualified Capital Purpose Undertaking	\$ 246.00	\$ 54.00	\$ -		\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -		\$ -	
Student Fee	\$ -	\$ -	\$ -		\$ -	
TOTALS	\$ 11,479,269.00	\$ 12,194,554.00	\$ 14,963,932.00	\$ 1,678,438.00	\$ 7,770,923.00	\$ 8,961,058.00

	Bond Purposes	Non-Bond Purposes	Total
Breakdown of Property Tax	\$ 806,472.00	\$ 8,154,586.00	\$ 8,961,058.00

Notes:

(1) The example publication included here is solely to hear taxpayer input at the budget hearing. No action should be taken at the hearing. Action items should be completed at a regular meeting, ensuring that all requirements of the Open Meetings Act are followed.

(2) The sample publication is intended to assist subdivisions in meeting the publication requirements related to the Budget Hearing. This is a sample form only - it is not a required form. Each subdivision is responsible for ensuring their publications include all information required by the statutes. Each subdivision may need to modify the sample forms for the circumstances specific to your subdivision.