

FALLS CITY PUBLIC SCHOOLS
Minutes of the June 8, 2026
School Board Meeting

The Falls City Board of Education met at 7:00 PM on June 8, 2026 in the Central Office at the Falls City Middle School.

1. Business Items:

Cassondra Goff: Present
Anthony Johansen: Present
Teresa Olberding: Present
Gabe Ramsey: Present
Kevin Scheitel: Present
Roger Windle: Present

1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance

President Goff announced that the open meetings act notice is posted on the wall of this meeting room.

1.2. Approval of Absences

The Pledge of Allegiance was recited.

1.3. Approval of Agenda

It was moved by Roger Windle and seconded by Anthony Johansen to approve the agenda.
Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: Absent,
Roger Windle: yes, Teresa Olberding: yes
yes: 5, no: 0, Absent: 1

1.4. Approval of Previous Minutes

It was moved by Teresa Olberding and seconded by Gabe Ramsey to approve the previous minutes as printed. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes
yes: 6, no: 0

1.5. Public Comment

1.6. Approval of Treasurer's Report

It was moved by Teresa Olberding and seconded by Anthony Johansen to approve the Treasurer's Report. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

1.7. Approval of Claims

It was moved by Anthony Johansen and seconded by Kevin Scheitel approve the claims as presented. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

2. Informational Items/Reports:

2.1. Staff/Student/Organization Report:

2.2. Principal's Reports:

2.2.a. Mrs. Leyden - North Elementary School Principal

2.2.b. Mr. Gibson - South Elementary School Principal

2.2.c. Mrs. Robeson - Middle School Principal

2.2.d. Mr. Sullivan - High School Principal

2.3. Board President's Report:

2.4. Superintendent's Report:

2.4.a. Dr. Offner - Superintendent

Dr. Offner gave an update on the building and grounds. The control system has been completed. Middle School is waiting for the boiler to be installed. The policy committee will be reviewing policies 1000-9000. A review schedule will be established. We are looking at the last week of July for a date for the Budget/Financial retreat. This will be three hours overall. The MOE for the SPED department was not met for the 2024-2025 school year. The cost requirement for this will be \$113,000. I have notified Herrick Bruxellas Properties about the end date for our current lease. Alternative school will be moving to the High School. Reminder that we will be reviewing my second evaluation tonight in executive session.

2.5. Board Committee/Member Reports:

3. Old/New Action Items:

3.1. Final Reading on Policy Reviews and Revisions: review 1000 - 9000. Final approval will be at the July meeting. A new monthly review schedule will be created

3.2. Discussion on policies 1000 - 9000

3.3. Discuss and take action to set a board retreat during the week of July 6th.

3.4. Discussion on Mission and Vision statement

4. Executive Session: Requested by member, approved by majority, as per statute

It was moved by Roger Windle and seconded by Teresa Olberding to go into executive session to discuss review of Superintendent evaluation at 8:32 pm. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

It was moved by Roger Windle and seconded by Teresa Olberding to close executive session at 9:03 pm. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

5. Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for July 13th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.

It was moved by Roger Windle and seconded by Teresa Olberding to adjourn the meeting at 9:04 pm. Motion Passed

Anthony Johansen: yes, Cassondra Goff: yes, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 6, no: 0

President

Secretary

FALLS CITY PUBLIC SCHOOLS
Minutes of the May 11, 2026
School Board Meeting

The Falls City Board of Education met at 7:00 PM on May 11, 2026 in the Central Office at the Falls City Middle School.

1. Business Items:

Cassandra Goff: Absent
Anthony Johansen: Present
Teresa Olberding: Present
Gabe Ramsey: Present
Kevin Scheitel: Present
Roger Windle: Present

1.1. Roll Call, Open Meetings Act Notice, and Pledge of Allegiance

President Goff announced that the open meetings act notice is posted on the wall of this meeting room.

1.2. Approval of Absences

The Pledge of Allegiance was recited.

It was moved by Kevin Scheitel and seconded by Gabe Ramsey to approve the absence of Cassandra Goff. Motion Passed

Anthony Johansen: yes, Cassandra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

1.3. Approval of Agenda

It was moved by Teresa Olberding and seconded by Roger Windle to approve the agenda.

Motion Passed

Anthony Johansen: yes, Cassandra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

1.4. Approval of Previous Minutes

It was moved by Kevin Scheitel and seconded by Anthony Johansen to approve the previous minutes. Motion Passed

Anthony Johansen: yes, Cassandra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

1.5. Public Comment

Vicki Bangert addressed the board on the previous decision that was made regarding a previous employment candidate. Expressed disagreement with the direction the school district is heading into the future. Expressed the need to make each person feel welcome.

1.6. Approval of Treasurer's Report

It was moved by Kevin Scheitel and seconded by Gabe Ramsey to approve the Treasurer's Report. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes
yes: 5, no: 0, Absent: 1

1.7. Approval of Claims

It was moved by Teresa Olberding and seconded by Roger Windle approve the claims as presented. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes
yes: 5, no: 0, Absent: 1

2. Informational Items/Reports:

2.1. Staff/Student/Organization Report: Colby Dunn Reading his award-winning essay
Colby Dunn presented his award winning essay. Falls City Public Schools has not had any previous students win this award.

2.2. Principal's Reports:

2.2.a. Mrs. Leyden - North Elementary School Principal

2.2.b. Mr. Gibson - South Elementary School Principal

2.2.c. Mrs. Robeson - Middle School Principal

2.2.d. Mr. Sullivan - High School Principal

2.3. Board President's Report:

2.4. Superintendent's Report:

2.4.a. Dr. Offner - Superintendent

Recognized Mr Gale Dunkhas for his 19 years of service. We thank him for his years of dedication and service. Policies are still under review and in June we will begin to discuss and move forward. Plan to vote on it in July during the monthly board meeting. Please think of dates late June or early July for the Board retreat. Marcia Herring from NASB would also like to join to do some training for the board. We are holding down spending as much as we can. Review code of conduct. Graduation went very well. Thank you to everyone for attending.

2.5. Board Committee/Member Reports:

3. Old/New Action Items:

3.1. Final Reading on Policy Reviews and Revisions 7000, 8000 , 9000 will be released to you in late May. The final review will begin in June and finish in July.

3.2. Discussion on Alt ED Program moving to the High School

We have gained back some areas to move the Alternative School back to the high school. It will be more effective to have these students in high school. Mr Sullivan recommends this would benefit students and the district. To provide a safe space for kids and the teachers.

3.3. Take action to accept Staff resignations

3.3.a. Take action to approve the rescinding request from Joey Willette as the new Elementary Music Instructor.

It was moved by Kevin Scheitel and seconded by Roger Windle to accept the resignation of Joey Willette. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

3.3.b. Accept Timothy Ellis's resignation and thank him for his years of service to Falls City Public Schools.

It was moved by Anthony Johansen and seconded by Roger Windle to accept the resignation of Timothy Ellils. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

3.4. Discuss and take action to hire staff

3.4.a. Take action to hire Bobbi Enniking as the new 6th grade ELA and Social Studies

It was moved by Kevin Scheitel and seconded by Teresa Olberding to approve the contract of Bobbi Enniking. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

3.4.b. Take action to hire Rachel Wertenberger as the new Elementary Music Instructor.

It was moved by Gabe Ramsey and seconded by Anthony Johansen to approve the contract of Rachel Wertenberger at the new Elementary School. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

3.5. Discuss and take action on technology requests

It was moved by Teresa Olberding and seconded by Roger Windle to approve the technology budget. Approve to purchase \$35,821.30. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

3.6. Discuss and take action to set a budget retreat on June or July _____ 2026

3.7. Discussion and take action on selecting a bank of record for the next three years, starting with the 2026 - 2027 school year.

It was moved by Gabe Ramsey and seconded by Anthony Johansen to go with Nebraska Bank for general fund and special building fund. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: Abstain (With Conflict), Roger Windle: yes, Teresa Olberding: yes

yes: 4, no: 0, Absent: 1, Abstain (With Conflict): 1

4. Executive Session: Requested by member, approved by majority, as per statute

5. Adjournment and Next Meetings: The next regular monthly Board of Education meeting is scheduled for June 8th, 2026, at 7:00 P.M. in the Central Office at Falls City Middle School. Regular and special meeting agendas are kept in the Office of the Superintendent. Board Committee meetings TBD.

It was moved by Teresa Olberding and seconded by Gabe Ramsey to adjourn the meeting at 8:29 p.m. Motion Passed

Anthony Johansen: yes, Cassondra Goff: Absent, Gabe Ramsey: yes, Kevin Scheitel: yes, Roger Windle: yes, Teresa Olberding: yes

yes: 5, no: 0, Absent: 1

President

Secretary

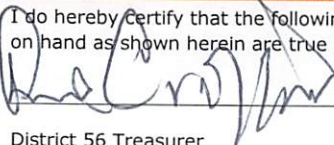
GENERAL FUND CHECKING ACCOUNT - BEGINNING BAL	\$1,043,400.89
Richardson County Treasurer (3,182,739.64)	
District 56 Taxes	\$3,208,143.04
ProRate Motor Vehicle Tax	\$39,467.78
Local Fines	\$405.00
County Fines	\$8,512.68
Homestead Tax	\$15,277.96
State of NE(State Aid)	\$142,029.00
Sate of NE(SPED)	\$226,994.00
State of NE(CCP)	\$16,598.90
State of NE(SPED Transportation)	\$35,762.00
State of NE(DHHS)	\$582.75
State of NE(MIPS)	\$15,372.12
State of NE(IDEA)	\$3,799.00
CMC(Mental Health Partnership)	\$2,045.00
	\$4,758,390.12
Less Checks Paid	<u>\$1,310,643.52</u>
	\$3,447,746.60
Interest Earned	<u>\$7,820.07</u>
Bank Statement Balance May 31, 2026	\$3,455,566.67
Less Outstanding Checks	<u>\$6,360.09</u>
General Fund Balance May 31, 2026	\$3,449,206.58
General Fund Balance May 31, 2025	\$4,950,186.65

STUDENT FEE FUND-BEGINNING BALANCE	\$18,999.00
HS Activity Fund	<u>\$0.00</u>
	\$18,999.00
Driver's Education Deposit	<u>\$0.00</u>
Bank Statement Balance May 31, 2026	\$18,999.00
Outstanding Checks	<u>\$0.00</u>
Fund Balance May 31, 2026	\$18,999.00

SPECIAL BUILDING FUND INV ACCT - A	\$1,258,531.82
Richardson County Treasurer (Local District Taxes)	<u>\$257,965.66</u>
	\$1,516,497.48
Transfer to SBF - CD Transfer	<u>\$0.00</u>
	\$1,516,497.48
Interest	<u>\$3,733.12</u>
Bank Statement Balance May 31, 2026	\$1,520,230.60

SPECIAL BUILDING FUND - BEGINNING BALANCE	\$25,000.00
Transfer from Investment Account	<u>\$0.00</u>
	\$25,000.00
Less Checks Paid	<u>\$0.00</u>
	\$25,000.00
Interest Earned	<u>\$62.85</u>
Bank Statement Balance May 31, 2026	\$25,062.85
Outstanding Checks	<u>\$0.00</u>
Fund Balance May 31, 2026	\$25,062.85

I do hereby certify that the following is a true and correct abstract of the records in my office and that the collections, disbursements and balance on hand as shown herein are true and correct to the best of my knowledge.



District 56 Treasurer

DISBURSEMENTS								
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026		
September	\$1,145,811.57	\$1,173,430.66	\$1,229,500.75	\$1,373,594.98	\$1,338,818.36	\$1,400,447.50		
October	\$1,117,227.35	\$1,078,198.50	\$1,073,661.16	\$1,263,802.63	\$1,209,440.04	\$1,276,704.06		
November	\$999,726.69	\$1,052,284.37	\$1,176,038.64	\$1,172,457.50	\$1,164,850.93	\$1,254,403.88		
December	\$996,227.13	\$1,040,119.84	\$1,055,631.96	\$1,142,394.47	\$1,105,743.65	\$1,217,332.34		
January	\$960,203.36	\$998,080.64	\$1,040,571.41	\$1,099,778.85	\$1,119,166.94	\$1,410,299.88		
February	\$1,009,750.23	\$1,047,847.89	\$1,219,528.28	\$1,125,780.78	\$1,145,865.85	\$1,229,566.95		
March	\$973,820.59	\$1,109,240.57	\$1,051,221.56	\$1,144,466.27	\$1,179,162.97	\$1,222,082.80		
April	\$1,004,026.49	\$1,105,508.17	\$1,046,963.94	\$1,157,614.57	\$1,179,844.02	\$1,268,666.73		
May	\$1,022,772.85	\$1,098,594.60	\$1,081,284.51	\$1,312,266.08	\$1,219,988.95	\$1,197,072.54		
June	\$996,617.19	\$1,201,626.85	\$1,087,954.61	\$1,103,949.15	\$1,388,472.91			
July	\$954,721.72	\$976,732.23	\$970,198.19	\$1,099,797.24	\$1,262,313.97			
August	\$1,068,045.98	\$1,261,241.58	\$1,202,639.48	\$1,340,161.57	\$1,255,047.25			
TOTAL	\$12,248,951.15	\$13,142,905.90	\$13,235,194.49	\$14,336,064.09	\$14,568,715.84	\$11,476,576.68		
.....								
RECEIPTS								
	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026		
September	\$2,450,516.58	\$2,195,680.87	\$2,089,539.06	\$2,359,632.19	\$2,088,379.05	\$1,402,134.93		
October	\$427,069.39	\$456,923.17	\$514,697.75	\$612,092.20	\$538,813.11	\$447,107.11		
November	\$143,880.39	\$249,530.33	\$395,648.74	\$281,358.73	\$306,306.47	\$134,127.96		
December	\$401,819.11	\$490,760.34	\$334,781.53	\$735,801.71	\$723,583.97	\$1,394,348.46	SBF Transfer	
January	\$2,116,847.27	\$2,425,408.48	\$2,528,161.03	\$2,526,230.18	\$1,847,616.27	\$1,910,438.07		
February	\$1,154,506.50	\$1,210,745.73	\$1,127,098.12	\$1,303,385.43	\$1,403,258.10	\$1,370,107.59		
March	\$368,020.68	\$711,788.00	\$673,910.38	\$778,119.63	\$1,927,274.80	\$1,369,792.64		
April	\$1,013,520.12	\$984,547.94	\$979,388.10	\$866,287.19	\$771,616.82	\$744,654.54		
May	\$2,751,195.09	\$2,563,402.94	\$2,934,730.97	\$3,213,286.73	\$3,491,087.00	\$3,722,226.55		
June	\$1,016,961.52	\$1,319,300.04	\$1,136,531.40	\$1,067,519.78	\$1,032,271.59			
July	\$391,943.33	\$232,387.13	\$312,286.67	\$350,876.35	\$243,957.10			
August	\$195,624.23	\$343,051.02	\$414,288.32	\$248,470.64	\$140,738.88			
TOTAL	\$12,431,904.21	\$13,183,525.99	\$13,441,062.07	\$14,343,060.76	\$14,514,903.16	\$12,494,937.85		
Other Disbursements (not payroll)	\$1,673,204.23	\$2,071,152.82		\$2,056,269.84	\$2,139,840.71	\$1,577,467.25		
Payroll only	\$10,544,958.56	\$11,071,753.09	\$11,342,199.74	\$12,279,794.25	\$12,428,875.13	\$8,702,036.89		

BUDGET SUMMARY					
EXPENSES	FUNCTION #	BUDGET	MTD	YTD	%
FOR MONTH ENDING 05/31/2026					
ALL INSTRUCTION	1100-1400	\$6,675,223.00	\$602,242.44	\$5,047,080.78	75.61%
SPED	1200	\$1,954,160.00	\$183,727.03	\$1,655,864.29	84.74%
Guidance,Nurse,Psych,Speech, OT, PT	2100-2150	\$627,781.00	\$52,634.70	\$487,126.01	77.59%
Library, School Improvement	2200	\$230,746.00	\$34,807.17	\$346,526.72	150.18%
Curriculum	2212	\$65,000.00	\$75.50	\$23,255.83	35.78%
Technology	2230	\$75,000.00	\$54,636.18	\$54,636.18	72.85%
Board of Education	2310	\$203,011.00	\$61.54	\$186,107.57	91.67%
General Administration - Central Office	2320/2330	\$439,817.00	\$35,959.01	\$341,644.07	77.68%
Principals	2400	\$1,019,612.00	\$85,031.57	\$741,742.31	72.75%
Business Support Services	2510	\$315,002.00	\$5,141.02	\$116,855.99	37.10%
Maintenance, Grounds, Custodial	2600	\$1,208,946.00	\$94,276.78	\$1,048,498.13	86.73%
Bus Barn	2710	\$650,843.00	\$57,390.80	\$561,367.77	86.25%
Sped Transportation	2712	\$36,000.00	\$7,295.68	\$55,231.35	153.42%
State Programs	3000	\$562,617.00	\$41,412.79	\$400,369.21	71.16%
Federal Programs	6000	\$538,000.00	\$45,048.42	\$434,291.71	80.72%
Transfers Lunch Program	8000	\$70,000.00	8855.41	\$89,805.61	128.29%
TOTALS		\$14,671,758.00	\$1,308,596.04	\$11,590,403.53	79.00%
REVENUE					
FOR MONTH ENDING 05/31/2026					
	FUNCTION #	BUDGET	MTD	YTD	%
PERSONAL & REAL PROPERTY TAX	1100	\$8,007,940.00	\$3,208,143.04	\$7,727,988.77	96.50%
OTHER LOCAL REVENUES	1000-1900	\$886,051.00	\$72,678.61	\$653,445.15	73.75%
COUNTY REVENUES	2000-2210	\$147,000.00	\$8,512.68	\$76,943.69	52.34%
STATE REVENUE	3110-3990	\$4,035,142.00	\$420,062.96	\$3,191,273.71	79.09%
FEDERAL PROGRAMS	4100-4995	\$508,200.00	\$19,171.12	\$351,578.66	69.18%
MISCELLANEOUS REVENUE	5300-5690	\$10,000.00	\$2,627.75	\$70,374.13	703.74%
NECESSARY CASH RESERVES		\$1,254,291.00	0	\$702,303.35	55.99%
Budget TOTALS		\$14,848,624.00	\$3,731,196.16	\$12,773,907.46	86.03%

Elementary Activity Account (June)				
Account	Beginning Balance	Deposit	Expense	End Balance
General - South	\$10,816.32	\$350.00	\$237.46	\$10,928.86
Staff - South	\$18.36	\$0.00	\$0.00	\$18.36
Science - South	\$467.86	\$0.00	\$0.00	\$467.86
Field Trip - South	\$1,610.86	\$0.00	\$541.50	\$1,069.36
General - North	\$17,786.47	\$723.61	\$0.00	\$18,510.08
Staff - North	\$197.58	\$0.00	\$0.00	\$197.58
Field Trip - North	\$601.76	\$336.00	\$0.00	\$937.76
Library - NS & SS	\$1,701.40	\$300.00	\$0.00	\$2,001.40
PCC - North	\$53.72	\$474.74	\$11.00	\$517.46
Total Account				\$34,648.72
<i>Shelly Leyden</i>				
Principal Signature				

FALLS CITY SCHOOL LUNCH REPORT MAY 2026

BEGINNING BALANCE	\$53,811.09
INCOME	
NORTH SCHOOL DEPOSITS	\$3,821.05
SOUTH SCHOOL DEPOSITS	\$2,466.55
MIDDLE SCHOOL DEPOSITS	\$2,179.60
HIGH SCHOOL DEPOSITS	\$5,150.31
FEDERAL/STATE REIMBURSEMENT -APRIL	\$41,943.22
DISTRICT 56 REIMBURSEMENT-HEALTH INSURANCE	\$8,855.41
HEAD START REIMBURSEMENT-APRIL & MAY	\$1,692.26
HIGH SCHOOL ALA CARTE DEPOSITS	\$1,050.31
MIDDLE SCHOOL ALA CARTE DEPOSITS	\$612.06
NORTH SCHOOL/SOUTH SCHOOL EXTRA MILK DEPOSITS	\$87.66
MISCELLANOUS INCOME	\$817.46
BANK INTEREST-MAY	<u>\$22.57</u>
TOTAL INCOME	\$68,698.46
EXPENSES	
FOOD	\$22,548.87
ALA CARTE	\$868.00
MILK	\$4,596.49
BREAD	\$920.27
SUPPLIES	\$1,256.47
MISCELLANEOUS	\$34.95
MILEAGE	\$55.10
FUEL SURCHARGE/DELIVERY FEE	\$58.75
LUNCH MONEY REFUND	\$647.65
SNA CONFERENCE REGISTRATION & HOTEL	\$0.00
MEMBERSHIP DUES	\$0.00
ANNUITY	\$15.81
RETIREMENT	\$1,671.04
PAYROLL TAX	\$1,751.13
WAGES EXPENSE	\$23,392.37
BLUE CROSS BLUE SHIELD	<u>\$8,855.41</u>
TOTAL EXPENSES	\$66,672.31
ENDING BALANCE	\$55,837.24
YEAR TO DATE PROFIT (LOSS) 08/1/2025-05/31/26	\$50,896.97

FCMS Activity Account May 2026

Date	Check #	Activity		Amount	Deposit	Balance	Description
						\$31,344.28	
5/13/26	2482	Amanda Powell	X	\$29.79		\$31,314.49	NJHS
5/19/26	2483	Terri Hogue	X	\$609.26		\$30,705.23	General 29.98 MS MISC 431.96 FCA 142.32
5/20/26	2484	FC Merc	X	\$30.46		\$30,674.77	PBIS
5/20/26	2485	Sigma	X	\$75.00		\$30,599.77	General TBR
5/31/26		Interest			\$15.19	\$30,614.96	

Meghan Robeson
Middle School Principal

FALLS CITY PUBLIC SCHOOLS - JUNE 2026 CLAIMS

1	Amazon Capital Services	\$7,221.75	HS, MS, NS & SS Supplies
	Amazon Capital Services	\$1,732.97	CO, Nurse & Technology Supplies
	Amazon Capital Services	\$329.54	Maintenance & Bus Barn Supplies
	Amazon Capital Services	\$6,184.49	Sixpence
2	AppCentri	\$320.00	HS Subscription
3	Apple	\$26,473.00	NS & SS Staff Devices
4	Berwick Co-op Oil	\$165.00	Fuel
5	Blick	\$1,086.05	MS Supplies
6	Bosselman	\$25.00	Fuel
7	Caudle, Penny	\$539.38	Tuition Reimbursement
8	Central Office	\$879.30	Mileage and Workshop Expenses
	Central Office	\$385.07	Bus Permit-Mileage-Supplies-Cell Phones
	Central Office	\$1,627.76	Miscellaneous Expenses
9	CharacterStrong	\$5,198.20	Software Renewal
10	Cintas	\$608.84	Uniform, Mop & Rag Services
11	Cornhusker International	\$666.44	Bus Parts
12	District Management Group	\$25,000.00	MTSS Software & Training
13	ESU #4 Co-op	\$7,424.00	Kindergarten Round-up Screenings & Staff Registrations
14	ESU #4 Contracted	\$5,246.70	SPED Contracted Services
15	ESU #5	\$25.00	Registration
16	Falls City Auto Supply	\$486.17	Bus & Grounds Parts
17	Falls City Journal	\$55.00	Newspaper Subscription
18	Falls City Middle School	\$75.00	Registration Reimbursement
19	Falls City Sanitation	\$945.00	District & Sixpence Waste Removal
20	Falls City School Lunch	\$8,855.41	Lunch Support
21	Falls City Utilities	\$24,414.31	District Wide Utilities
22	Farm & City Supply	\$7,738.91	Maintenance, Bus Parts & Sixpence Supplies
23	Gopher	\$500.00	NS Supplies
24	HD Supply	\$7,444.64	Maintenance
25	Herrick Bruxellas Properties	\$560.00	Building Rental & Utilities
26	Home2 Suites	\$744.08	HS Travel
27	HyVee	\$163.23	PCC & Maintenance Supplies
28	Instrumentalist Awards	\$239.00	HS Supplies
29	KCAV	\$9,348.30	SMART Boards
30	Malcolm, Mary	\$3,985.70	SPED Contracted Services
31	NCECBVI	\$14,880.80	SPED Contracted Services
32	NCSA	\$270.00	Registration
33	NSTA	\$150.00	Registration
34	Nemaha County Treasurer	\$1,151.92	Reimbursement
35	Nodaway Valley Bank	\$3,985.00	Copier Lease
36	O'Reilly	\$124.48	Bus Parts
37	Otis Elevator	\$2,932.25	Elevator Repairs
38	Parent-Child Center	\$291.60	Meal Reimbursement
39	Pest Control Services	\$150.00	Pest Control Services
40	PGH&G	\$3,110.00	District Legal Services
41	Purchase Power	\$401.00	Postage
42	Pyramid School Products	\$344.82	MS & HS Supplies
43	RehabVisions	\$3,917.40	SPED Contracted Services
44	School Specialty	\$219.50	HS Supplies
45	Sioux City Truck Sales	\$123.48	Bus Parts

46 Sixpence	\$1,617.70	Childcare Scholarships
47 SNC	\$1,603.70	Telephone Service
48 Staples	\$39.18	MS Supplies
49 Time Management Systems	\$286.00	Software
50 Towle Realty	\$525.00	Sixpence Building Rental
51 Trafera	\$4,800.00	Chromebook Management
52 Tri State Truck & Tractor	\$10.43	Bus Barn Parts
53 Truck Center	\$83.56	Bus Parts
54 Utility Consultants	\$580.00	Drug Testing
55 US Bank	\$404.00	Travel & Registrations
US Bank	\$3,129.49	Supplies & Equipment
US Bank	\$2,219.38	Sixpence
56 Water Engineering	\$249.18	Maintenance Agreement
57 YouScience	\$2,736.00	Software Renewal
Total	\$207,029.11	
	<u>\$1,019,135.25</u>	Payroll - June 2026
GRAND TOTAL	\$1,226,164.36	

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1100	General Fund	3,270.50	3,334.90	1,530.25	0.00	1,465.85
05 704 1110	Misc. Fund-reimbursement	27,873.97	0.00	0.00	0.00	27,873.97
05 704 1120	Driver's Education	2,817.00	0.00	0.00	0.00	2,817.00
05 704 1150	Bank Interest/Charges	758.36	0.00	95.76	0.00	854.12
05 704 1170	Technology Account	16,896.92	142.88	935.00	0.00	17,689.04
05 704 1200	Athletics (General)	6,448.63	4,275.74	0.00	0.00	2,172.89
05 704 1205	Girls Basketball Alumni	1,490.49	373.78	0.00	0.00	1,116.71
05 704 1210	Basketball	(1,389.71)	6.46	0.00	0.00	(1,396.17)
05 704 1215	Boys Basketball Alumni	3,823.96	0.00	0.00	0.00	3,823.96
05 704 1220	Cross Country	(43.84)	0.00	0.00	0.00	(43.84)
05 704 1225	Baseball	(3,445.03)	2,252.00	1,344.50	0.00	(4,352.53)
05 704 1226	Baseball Alumni	1,003.18	0.00	0.00	0.00	1,003.18
05 704 1230	Football	2,128.69	0.00	100.00	0.00	2,228.69
05 704 1235	Football Alumni	12,256.08	200.00	0.00	0.00	12,056.08
05 704 1240	Golf	37.50	620.00	180.00	0.00	(402.50)
05 704 1245	Golf Alumni	6,635.51	0.00	0.00	0.00	6,635.51
05 704 1250	Softball	(1,375.48)	0.00	0.00	0.00	(1,375.48)
05 704 1255	Softball Alumni	1,685.05	0.00	0.00	0.00	1,685.05
05 704 1260	Track	(474.38)	1,839.33	2,020.00	0.00	(293.71)
05 704 1265	Track Alumni	3,710.54	226.13	0.00	0.00	3,484.41
05 704 1270	Volleyball	5,816.70	100.00	0.00	0.00	5,716.70
05 704 1275	Volleyball Alumni	6,554.70	0.00	0.00	0.00	6,554.70
05 704 1280	Wrestling	(1,639.47)	200.00	100.00	0.00	(1,739.47)
05 704 1285	Wrestling Alumni	3,056.10	0.00	0.00	0.00	3,056.10
05 704 1290	Concession Stand	(328.44)	0.00	1,901.00	0.00	1,572.56
05 704 1300	Art	3,842.48	0.00	520.00	0.00	4,362.48
05 704 1310	Vocational Ag	0.00	0.00	0.00	0.00	0.00
05 704 1320	Industrial Tech	738.04	0.00	580.00	0.00	1,318.04
05 704 1330	Library	1,044.05	0.00	0.00	0.00	1,044.05
05 704 1340	FCCLA/Home Economics	2,597.12	410.00	540.00	0.00	2,727.12
05 704 1350	Drama	2,298.59	0.00	0.00	0.00	2,298.59
05 704 1360	Science	1,227.51	0.00	0.00	0.00	1,227.51
05 704 1370	Musical	(1,997.70)	0.00	0.00	0.00	(1,997.70)
05 704 1380	Band	2,551.96	150.19	30.00	0.00	2,431.77
05 704 1390	School Closet	1,097.76	0.00	0.00	0.00	1,097.76
05 704 1400	F-Club	10,615.34	0.00	0.00	0.00	10,615.34
05 704 1430	Chorus	(12,669.52)	0.00	9,333.00	0.00	(3,336.52)
05 704 1450	FFA	21,286.86	1,728.72	50.00	0.00	19,608.14

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 1460	Cheerleaders	391.39	0.00	567.90	0.00	959.29
05 704 1470	Yearbook - Orange & Black	6,637.40	0.00	800.00	0.00	7,437.40
05 704 1480	FCA	1,489.54	0.00	0.00	0.00	1,489.54
05 704 1490	Dance Team	469.50	0.00	0.00	0.00	469.50
05 704 1500	Prom	6,516.48	0.00	0.00	0.00	6,516.48
05 704 1516	Class of 2016	1,652.75	0.00	0.00	0.00	1,652.75
05 704 1517	Class of 2017	2,349.60	0.00	0.00	0.00	2,349.60
05 704 1519	Class of 2019	1,139.76	0.00	0.00	0.00	1,139.76
05 704 1520	Class of 2020	1,996.15	0.00	0.00	0.00	1,996.15
05 704 1522	Class of 2022	2,050.89	0.00	0.00	0.00	2,050.89
05 704 1523	Class of 2023	1,735.77	0.00	0.00	0.00	1,735.77
05 704 1524	Class of 2024	816.85	0.00	0.00	0.00	816.85
05 704 1525	Class of 2025	4,979.05	0.00	0.00	0.00	4,979.05
05 704 1526	Class of 2026	2,060.78	0.00	0.00	0.00	2,060.78
05 704 1527	Class of 2027	3,065.33	675.85	0.00	0.00	2,389.48
05 704 1528	Class of 2028	(6,531.90)	0.00	12,188.00	0.00	5,656.10
05 704 1529	Class of 2029	3,111.04	0.00	0.00	0.00	3,111.04
05 704 1610	Student Council	(404.08)	0.00	0.00	0.00	(404.08)
05 704 1630	National Honor Society	1,554.16	0.00	0.00	0.00	1,554.16
05 704 1640	Service Group FCHS	127.38	0.00	0.00	0.00	127.38
05 704 1650	Senior Videos	2,556.39	0.00	0.00	0.00	2,556.39
05 704 1660	Health Academy	700.00	0.00	0.00	0.00	700.00
05 704 1670	LifeSkills	2,152.00	0.00	0.00	0.00	2,152.00
05 704 1700	Lock Account	892.45	0.00	0.00	0.00	892.45
05 704 1710	Faculty Fund	970.03	28.57	69.00	0.00	1,010.46
05 704 2100	General	8,632.45	104.98	0.00	0.00	8,527.47
05 704 2150	Bank Interest	728.74	0.00	15.19	0.00	743.93
05 704 2300	Art	1,255.32	0.00	0.00	0.00	1,255.32
05 704 2330	Library	4,957.29	0.00	0.00	0.00	4,957.29
05 704 2350	E-Sports	323.67	0.00	0.00	0.00	323.67
05 704 2380	Band	511.80	0.00	0.00	0.00	511.80
05 704 2420	Paws - MS	5,488.40	431.96	0.00	0.00	5,056.44
05 704 2440	Hope Squad - MS	2,713.60	0.00	0.00	0.00	2,713.60
05 704 2480	FCA	1,095.73	147.32	0.00	0.00	948.41
05 704 2630	Junior National Honor Society	2,528.09	29.79	0.00	0.00	2,498.30
05 704 2680	Circle of Friends	1,387.73	0.00	0.00	0.00	1,387.73
05 704 2690	PBIS	1,881.61	30.46	0.00	0.00	1,851.15
05 704 3100	General	17,345.12	0.00	712.31	0.00	18,057.43

Activity Fund Balance Report - Summary - Exclude Encumbrances

05/2026 - 05/2026

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 3150	Bank Interest - NS	684.25	0.00	11.30	0.00	695.55
05 704 3330	Library	2,771.40	0.00	300.00	0.00	3,071.40
05 704 3680	Field Trips	(698.24)	0.00	336.00	0.00	(362.24)
05 704 3710	Faculty Fund	254.86	0.00	0.00	0.00	254.86
05 704 3900	Parent Child Center	(1,008.15)	11.00	474.74	0.00	(544.41)
05 704 4100	General	10,816.32	237.46	350.00	0.00	10,928.86
05 704 4360	Science	467.86	0.00	0.00	0.00	467.86
05 704 4680	Field Trips	1,610.86	541.50	0.00	0.00	1,069.36
05 704 4710	Faculty Fund	18.36	0.00	0.00	0.00	18.36
Fund Total: 05		236,445.80	18,099.02	35,083.95	0.00	253,430.73



Board Report North Elementary School June 2026

Projected 2026–2027 Enrollment

North School is projected to serve approximately 222 students in Preschool through Second Grade during the 2026–2027 school year.

Grade Level	Projected Enrollment
Parent Child Center (PCC)	60
Kindergarten	56
First Grade	52
Second Grade	54
Total	222

Included within the Parent Child Center enrollment are 12 students who will participate in the new 5-year-old preschool program.

Spring Reading Club Results

The 2026 Spring Reading Club at North School provided targeted literacy support to 33 students identified as needing additional reading intervention, including 12 kindergarten students, 8 first-grade students, and 13 second-grade students. Attendance remained strong throughout the program, with 55% of participants maintaining perfect attendance or missing only one session.

End-of-year DIBELS data demonstrated positive outcomes across grade levels. Of the 12 kindergarten students who participated, 4 achieved benchmark status and an additional 4 improved by advancing to a higher performance category. Among first-grade participants, 3 students reached benchmark and 4 demonstrated growth by moving to a higher performance category. In second grade, 5 students achieved benchmark status and 5 additional students improved their performance category.

Overall, 76% of Reading Club participants either met benchmark expectations or demonstrated measurable growth by increasing one or more performance levels in at least one literacy subskill. These results suggest that Reading Club provided meaningful support for students' literacy development and contributed to improved reading outcomes.



Board Report North Elementary School June 2026

LETRS Professional Development

North School classroom teachers and special education teachers recently completed the in-person LETRS Unit 3 professional development training. This training continues to build educators' knowledge of the Science of Reading and evidence-based literacy practices, supporting our ongoing efforts to improve student achievement and strengthen literacy instruction across all classrooms.

The training provides valuable learning opportunities that help teachers deepen their understanding of reading development, assessment, and instructional practices that positively impact student outcomes. Participation in LETRS is funded through the Comprehensive Literacy State Development (CLSD) Grant administered by ESU 4, allowing staff to engage in high-quality professional learning at no cost to the district. We appreciate the continued support of ESU 4 and the CLSD Grant as we work together to improve literacy outcomes for all students.

Summer Maintenance and Building Improvements

Summer maintenance and improvement projects are well underway at North School. Classrooms 1C and 2A will receive new carpeting this summer. In addition, custodial staff are completing extensive cleaning and waxing of classrooms and hallways throughout the building. Grade-level and classroom requisitions have also been completed as staff prepare for the 2026–2027 school year.

These projects will help ensure students and staff return to a clean, safe, and welcoming learning environment this fall.

Summer Professional Learning

North School administration will continue participating in professional learning opportunities throughout the summer to support continuous school improvement and instructional leadership.

- June 7-9: NCSA Executive Leadership Team in Washington D.C.
- June 18: IPG Training at ESU 4
- July 13-15: NAESP National Principals Conference in Orlando, Florida
- July 29-31: NCSA Administrator Days in Kearney

These learning opportunities provide valuable networking, leadership development, and current educational practices that support our work at North School and throughout Falls City Public Schools.



**South School Principal's Report
June 2026**

Projected 2026-2027 Enrollment	
3rd Grade (4 sections)	73 students
4th Grade (3 sections)	58 students
5th Grade (3 sections)	52 students
Total:	183 students

Reading Club Spring Data:

Attendance: 71% missed one day or had perfect attendance

EOY DIBELS data for these students:

- 3rd Grade: 16 students
 - Benchmark: 1
 - Color jumped-15
- 4th Grade: 8 students
 - Benchmark: 2
 - Color jumped: 2
- 5th Grade: 4
 - Benchmark: 1
 - Color jumped: 1
 - Note: 1 student left the district prior to benchmark testing

81% of students made benchmark or color jumped in composite or one or more subskills.

PD Opportunities:

- Data Retreat - May 27th
- Leaders Retreat - May 28th
- LETRS Training - June 4th
- UFLI Training - June 8th
- ELA IPG training - June 18th
- Administrator Days - July 29th-31st

Summer Updates:

- Carpet scheduled to be replaced in three rooms.
- Mr. Woods has been working diligently to complete routine summer deep-cleaning and maintenance. I appreciate his great work.

Respectfully submitted,
Brandon Gibson



Falls City Middle School
School Board Report 06/08/26
Meghan Robeson FCMS Principal/Curriculum Director

As we conclude the 2025-2026 school year, our focus has shifted toward preparing for a successful start to the 2026-2027 school year while continuing to refine systems that support student achievement, attendance, and overall well-being.

A significant portion of our work this spring has centered on building student schedules for the upcoming school year. Staff have worked diligently to balance class sizes, align student needs with available programming, and ensure that students have access to academic, exploratory, and intervention opportunities. We have also reviewed staffing assignments and course offerings to maximize instructional effectiveness and support student growth. We are excited that in the 2026-2027 school year, FCMS will be able to offer Character Strong Curriculum and intervention programming through our 4th period PAWs class. This will allow us to continue to support all students holistically.

Additionally, FCMS is undertaking a comprehensive review and refinement of our Multi-Tiered System of Supports (MTSS) process. This work is aligned with the district's strategic goal of ensuring that all students demonstrate measurable growth in literacy and numeracy. As part of this effort, we are developing clear decision-making guidelines for identifying students in need of Tier 2 and Tier 3 supports, establishing regular progress monitoring cycles, and defining intervention structures within our daily schedule. Through our participation in the CLSD grant we are also preparing to implement Edmentum ExactPath as a personalized learning tool to support intervention efforts in both reading and mathematics. Our goal is to create a more systematic and data-driven process that ensures every student receives the level of support necessary to achieve academic growth.

In addition to scheduling and MTSS planning, staff are actively preparing for the upcoming school year through curriculum planning, assessment review, and professional development preparation. We continue to focus on strengthening transitions between grade levels, supporting student engagement, and aligning our work with district strategic goals.

I would like to thank our teachers, support staff, students, and families for their hard work and dedication throughout the school year. Their efforts have helped make Falls City Middle School a positive and student-centered learning environment, and we are excited to build upon that momentum in the year ahead.



FALLS CITY PUBLIC SCHOOLS

June School Board Meeting
High School Principal's Report
June 8th, 2026

Continuous Improvement

Academic Improvement:

- Mrs. Robeson and I were selected to present at the NeMTSS Summit in October about our journey through the development of our MTSS process that will be fully implemented next school year.
- Working on allocating the remaining funds from the CLSD grant
- Budget Report for CTE Grant submitted (\$7,500 annually).
 - These are funds provided to us by NDE that can be used for items that were not purchased through our Perkins Grant that we consort with the ESU.
- We will be shifting our ACT prep to MasteryPrep. It is provided by NDE with no cost to us. This will save the district roughly \$3,600 annually.
- With the NDE Universal Design Cohort complete, Mrs. E and I are finalizing the schedule for next year and implementing concepts that we have taken away from this opportunity.
- Working to finalize handbook changes for the 2026-2027 school year.

Student Activity Engagement:

- Summer Weights is underway
 - It has been nice to see all the hard work that everyone has been putting in.
- FFA attended Chapter Officer Training in Aurora.
- Mrs. Simon has had students volunteering to help with the summer lunch program.

VEHICLE	ROUTE MILES	ROUTE GAL.	ACT. MILES	ACT. GAL.	SPED MILES	SPED GALS	WORK EXP.		DRIVERS ED		MISC.		SIXPENCE	
							MILES	GALS.	MILES	GALS.	MILES	GALS.	MILES	GALS.
BUS #1	14,014	1,723	1,146	153							969	151		
BUS #2	13,789	1,530	2,085	287							427	76		
BUS #3	9,681	1,282												
BUS #4	9,844	1,231	1,897	232										
BUS #7	7,257	1,119	350	50										
BUS #8	14,866	1,788												
New Bus #9	10,453	1,192	3,437	424							396	44		
BUS #10	8,085	1,201	4,441	614										
BUS #12			13,375	1,585							507	57		
BUS #14			8,222	1,182										
Old bBus #1	3,474	548									139	22		
Old Bus #9	3,104	487												
BUS #18					9,600	1,299								
Black van			340	19	1,366	79			1,711	92	1,146	65	115	6
White Van			906	36	38,308	1,449					2,467	95		
Gray Van			479	18	15,110	528					848	33		
VAN #15			8,359	524							300	23	727	46
VAN #16			5,334	322	26	3					210	15	927	56
VAN #20	Old Work Exp. Van		2,537	176										
VAN #21			2,117	151										
Lee's Trk											3,037	482		
Payton's Trk			642	68							1,811	241		
Tyler's Trk											640	60		
SAND TRK											73	16		
TOTALS														
25-26	94,567	12,101	55,667	5,841	64,410	3,358	0	0	1,711	92	12,970	1,380	1,769	108
24-25	91,318	12,516	56,426	5,638	15,678	1,624	0	0	3,717	206	14,116	1,348	1,203	65
TOTAL MILE FOR 25-26	231,094			TOTAL GAL	LONS- 22,880		FLEET AVG.10.1							
Total Miles For 24 -25	182,458			TOTAL GALLONS - 21454			FLEET AVG. 8.50							

BUS #	VEHICAL MAKE	MILEAGE @ 6/1/2026	USE	VIN
BUS #1	2024 Blue Bird 53 Passenger	46,440	ROUTE	1BAKCCSA7RF801147
BUS #2	2020 Thomas 65 Passenger	110,730	ROUTE	4UZABRFC3MCMP7607
BUS #3	2013 International 52 Passenger	144,446	ROUTE	4DRBUSK19DB060705
BUS #4	2024 Blue bird 53 Passenger	33,604	ROUTE	1BAKCCSA7RF801147
BUS #7	2015 Bluebird-65 Passenger	132,358	ROUTE	1BAKF3PA6GF319749
BUS #8	2014 Blue Bird 52 Passenger	138,188	ROUTE	1BAKD3PA2EF301994
BUS #9	2023 Blue Bird 48 Passenger	45,344	ROUTE	1BAKCCSA5PF396354
BUS #10	2004 Thomas 52 Passenger	231,892	SCRAPED	4UZAAWDC54CM38943
BUS #10	2026 IHC 52 Passenger	9,404	Route	4DRGVMMN5TB536783
BUS #12	2019 Blue Bird 78 Passenger	106,846	ACTIVITY	1BAKGCSA8KF351874
BUS #14	2019 Blue Bird 46 Passenger	85,933	ACTIVITY	1BABNB6A1KF353721
BUS #18	2021 Thomas Mini 14 Passenger	53,983	SPED	1BB3G5BG2K1162163
old bus #1	2005 Bluebird-52 Passenger	264,345	SPARE	1BAKDCKA85F228699
Old Bus #9	2001 Blue Bird 53 Passenger	34,732	SPARE	4UZ6JAC11CG82501
VAN #15	Ford Transit 10 Passenger	71,673	MULTI-USE	1FMZK1ZM6HFA25574
VAN#16	Ford Transit 10 Passenger	70,800	MULTI-USE	1FMZK1ZM6HFA25575
Van #20	2010 Chevrolet - 10 Passenger	101,142	WORK-EXP.	1GNUGBD41A1135285
Van #21	2010 Chevrolet - 10 Passenger	103,608	MULTI-USE	1GNUGBD40A1135147
Sped Van	2010 Dodge Caravan - 7 Passenger	254,195	SPED-MISC.	2D4RN4DESAR154039
Wh Mini Van	2021 Chrysler/ Pacifica	94,232	MULTI-USE	2C4RC1BG3MR512202
Gray Mini Van	2026 Chrysler Pacifica	15,670	MULTI-USE	2C4RCIBG75R510241
Sand Truck	1996 Ford F-350	128,080	GROUPS	3FEKF38F2VMA01096
Paytons trk	2013 CHEVY	207,539	GROUPS	1GCOKVCG2DZ300348
TYLER'S TRUCK	1998 CHEVY	179,200	TRAN.DEPT.	1GCGK24R4WZ272021
LEE's Truck	2022 Ford F 350	14,060	MAIN-DEPT	1FDRF3H64NED78375
TRAILER	2013 2 Wheel Trailer		GROUPS	533A112217DC224347
TRAILER	2018 DUMP TRAILIER		GROUPS	5JWDD1620KN513396
TRAILER	1736 MASSEY		GROUPS	AGG3M17360FJG90631
TRACTOR	2016 BOBCAT	921 HRS	GROUPS	B3C312247
UTV	2024 GRASSHOPPER	676 HRS	GROUPS	
MOWER	JOHNDEERE	497 HRS	GROUPS	
		1930 HRS	GROUPS	MUF922X170035

NOTE: " ALL VEHICLES IN RED ARE DUE TO BE REPLACED."
NOTE; BUS # 8 #7 # 3 ROUTE BUSES TO BE REPLACED NEXT, ALSO THE ONLY ROUTE BUSES NOT WITH A/C.

Fuel for 2025-2026 School Year

Oct. 2025	Boss Fuel	Diesel	5000 Gallons @	\$2.63.6 =	\$13,180.00
		Gas E 10	2000 Gallons @	\$ 2.28 =	\$4,560.00
				Total	\$17,740
Dec-25	Sapp 's	#1 Diesel	1,000 Gallons @	\$2.68 =	\$2,680.00
				Total =	\$2,680.00
Feb. 26	Sapp's	#2 Diesel	5,000 Gallons @	\$ 2.39 =	\$11,950.00
		Gas	1,000 Gallons @	\$ 1.89 =	\$1,890.00
				Total =	\$13,840.00
26-Apr	Sapp's	#2 Diesel	1500 Gallons @	\$3.93 =	\$5,908.50
		Gas	700 Gallons @	\$ 3.49 =	\$2,443.00
				Total =	\$8,351.00

Falls City Public Schools Data Retreat

First-Year Observations & Areas of Focus

May 26, 2026

Prepared by Dr. Andrew Offner

1. District Culture & Leadership Direction

- We need to maintain a positive culture across Falls City Public Schools and continue to grow it.
- Staff members care deeply about students and want the district to succeed.
- A stronger “culture of doing” needs to continue to emerge throughout the district.
- While many staff members embrace district directives and initiatives, there is still resistance in some areas.
- Too often, participation in important work requires “voluntelling” staff instead of building authentic ownership and buy-in.
- Moving forward, expectations, collaboration, accountability, and continuous improvement must remain priorities.

2. Establishing a Consistent Instructional Model

- The district needs a clearly defined instructional model with a common language across all buildings and grade levels.
- Consistency in instructional expectations will align teaching practices, strengthen professional development, and create clarity for staff and students.
- Developing a district-wide instructional framework should become a foundational priority.

3. Recognizing “Pockets of Greatness”

- Many excellent things are happening throughout Falls City Public Schools.
- Strong instructional practices, programs, and staff leadership already exist within the district.
- The challenge is ensuring those successes become systemic rather than isolated.
- We must identify and celebrate what is working, replicate successful practices, and reduce resistance to district initiatives.

4. Data, Rigor, & Student Readiness

- Current data raises important questions about alignment between classroom grades and college/career readiness indicators.
- Many students are earning A’s and B’s in courses while scoring in the 17 range on portions of the ACT.
- This suggests a need to examine curriculum rigor, assessment alignment, instructional expectations, and grading practices.
- Additional emphasis may be needed in technical reading, critical thinking, vocabulary development, and application-based learning.
- The district should evaluate current pathways in mathematics, science, ELA, and social studies to ensure postsecondary readiness.

- K–5 initiatives should follow a two-year cycle, while 6–12 initiatives may operate on a yearly cycle.

5. Reframing the District Mission

- The district’s mission statement should be revisited and recreated.
- The goal is to develop a mission that is short, clear, memorable, and connected to all district decisions and priorities.
- A central focus should remain: What is in the best interest of kids?
- The mission should guide how we support students, challenge students, build expectations, and create growth opportunities.

6. Budget Priorities & Future Investments

- As the district navigates current and future budget challenges, priorities should remain focused on student impact and instructional support.
- Areas identified for future expansion include increased Title services at the middle school level, additional instructional support personnel, building-level interventionists, and expanded special education support services.
- Strategic budgeting decisions should prioritize student achievement, early intervention, staff support, and long-term sustainability.



Dr. Offner – June 8th , 2026 Board Report

1. Board committees
 - a. Building and grounds update – control system is done; MS – waiting on boiler install
 - b. Policy committee – review 1000 – 9000; new review schedule will be established
2. Budget update
 - a. Need to have a budget retreat or financial retreat the week of July 6th – 3 hours overall, 1 hour for budget, 1.5 – 2 hours for NASB
 - b. MOE – SPED costs and requirements - \$113,000 short – 25 – 26 looks a little better 26 – 27 still a question
 - c. Holding down spending at this time
3. Other
 - a. Review the code of conduct – this is complete
 - b. Looking for other grants to help with the budget
 - c. Transportation report attached
 - d. Review of district data retreat May 27th
 - e. Leadership retreat at ESU 4 on May 28th
 - f. Alt school moving – I have notified Herrick Bruxellas Properties about the end date for our current lease
 - g. Reminder: we will review my second evaluation tonight in executive session