

September 9, 2019
Minutes of Wolsey-Wessington School District
School Board Proceedings

The Wolsey-Wessington School District's Board of Education met in regular session on September 9, 2019, at 5:00 PM in the High School Room 206 with the following members present: **Present:** Kevin Clarke, Jamie Flemming, Ted Haeder, Suzanne Hamilton, Mike McCready, Jenna Miedema, Tara Timm. Tammy & Macie Luce Jason & Ashley Neuharth. Also present: Jennifer Boomsma, 7-12 Principal, Lindsay Haider, K-6 Principal, Amy Langbehm, Business Manager.

APPROVED: _____, Presiding Officer

_____, Business Manager

DATED: _____

August 12, 2019
Minutes of Wolsey-Wessington School District
School Board Proceedings

The Wolsey-Wessington School District’s Board of Education met in regular session on August 12, 2019, at 7:00 p.m. in the High School Room 206 with the following members present: Ted Haeder, Chairman; Suzanne Hamilton, Kevin Clarke, Jamie Flemming, Mike McCready and Jenna Miedema. Also present: Jennifer Boomsma-Kelsey, Supt/HS Principal; Lindsay Haider, K-8 Principal; and Amy Langbehn, Bus. Mgr.

Pledge of Allegiance was led by Haeder.

The meeting was called to order by Chairman Haeder.

Motion by Hamilton, second by Miedema, to adopt the agenda. Carried

Presentation was given on school board software.

Celebrations were given.

Reports were given by Superintendent, Elem Principal, and Business Manager.

Motion by Miedema, second by Hamilton, to approve the consent agenda including the following items: (1) Minutes of July 8 meetings with corrections to ready 2-year board members will be Suzanne Hamilton and Mike McCready and 3-year members will be Tara Hochhalter, Jamie Flemming, and Ted Haeder and Hamilton is on the budget committee not Hochhalter, (2) bills for payment as presented (see attached list), (3) financial statements(as printed below), (4) membership in emergency bus pack, (5) consolidated application, (6) bus resolution with the Huron School District, (7) deny open enrollment WW2020-22, (8) to declare 7-8th grade Language Arts, psychology and sociology textbooks as surplus property, no longer necessary, useful or suitable for school purposes, (9) approval of contracts to Merry Thelen-paraprofessional \$12/hr, Shane Finn-custodian \$15.30/hr, and Shayla Muilenburg-7-8th volleyball coach \$1548

	Bank Balance 7/1/2019	Receipts	Disbursements	Bank Balance 7/31/2019
General Fund	1,036,528.39	164,274.49	258,234.63	942,568.25
Capital Outlay	1,893,052.52	8,769.04	120,463.09	1,781,358.47
Special Education	694,164.07	\$1,176.70	71,220.25	624,120.52
Pension Fund	60,905.51	-	-	60,905.51
Food Service	520.71	15,330.89	1,024.80	14,826.80
Enterprise Fund	12,053.73	-	9,618.35	2,435.38
Activity Fund	93,591.96	8,464.26	8,452.56	93,603.66
	3,790,816.89	198,015.38	469,013.68	3,519,818.59

Carried.

Motion by McCready, second by Miedema, to adjourn the meeting at 7:57 p.m. Carried.

APPROVED: _____, Presiding Officer

_____, Business Manager

DATED: _____

Published 8/26/19 at the total approximate cost of \$

Gross Payroll:

Administration	20,073.73
Instruction	85,677.99
Substitutes	0.00
Afterschool	5,265.00
Extracurricular	4,950.14
Custodians	19,016.78
Transportation	0.00
Food Service	858.22
Special Ed	<u>23,008.30</u>
	<u>158,850.15</u>

District's Share:

FICA	11,297.20
SD Retirement	9,000.26
Wellmark Health	24,873.50
Delta Dental	3,926.02

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>
Checking	1		
Checking	1	Fund: 10 GENERAL FUND	
281 TRAVEL CENTER	083119	GAS/SUPPLIES	1,824.26
		Vendor Total:	1,824.26
A-OX WELDING SUPPLY COMPANY	219497	CYLINDER RENTAL	19.28
A-OX WELDING SUPPLY COMPANY	88047328	CYLINDER RENTAL	152.95
		Vendor Total:	172.23
AMAZON	435834498776	HS SUPPLIES	46.99
AMAZON	444956399939	FB SUPPLIES	99.98
AMAZON	448745376398	HS SUPPLIES	216.02
AMAZON	454738538337	HS SUPPLIES	8.22
AMAZON	455437346953	LADDER	192.08
AMAZON	455585767344	SUPPLIES	136.78
AMAZON	4573847633	SUPPLIES	95.04
AMAZON	459377965473	SUPPLIES	86.10
AMAZON	463995994364	HS SUPPLIES	7.56
AMAZON	464499999476	ELEM SUPPLIES	49.01
AMAZON	465657746364	SUPPLIES	18.00
AMAZON	468449795394	ELEM SUPPLIES	7.48
AMAZON	469393443697	HS SUPPLIES	7.56
AMAZON	499337597559	HS SUPPLIES	21.95
AMAZON	535669736774	MS SUPPLIES	17.98
AMAZON	549649874497	HS SUPPLIES	71.80
AMAZON	554895587494	SUPPLIES	83.24
AMAZON	559799989486	HS SUPPLIES	5.09
AMAZON	563949568456	HS SUPPLIES	7.56
AMAZON	633743678698	SUPPLIES	238.92
AMAZON	649484557639	ELEM SUPPLIES	56.75
AMAZON	659934377966	HS SUPPLIES	7.56
AMAZON	666464539937	ELEM SUPPLIES	37.94
AMAZON	678474393736	FB SUPPLIES	275.98
AMAZON	687849466585	HS SUPPLIES	5.98
AMAZON	733539334869	ELEM SUPPLIES	23.10
AMAZON	739376775767	HS SUPPLIES	200.74
AMAZON	743947773839	MS SUPPLIES	25.08
AMAZON	755955333437	SUPPLIES	10.86
AMAZON	769958343434	ELEM SUPPLIES	22.52
AMAZON	839466858654	ELEM SUPPLIES	13.96
AMAZON	857898969894	SUPPLIES	50.06
AMAZON	897893357644	MAINT SUPPLIES	111.16
AMAZON	933777593746	SUPPLIES	20.46
AMAZON	944953765894	HS SUPPLIES	44.90
AMAZON	974839578868	SUPPLIES	146.94
		Vendor Total:	2,471.35
AMERICAN TRUST INS-WOLSEY	198	VAN INSURANCE	190.00
		Vendor Total:	190.00
ASSOCIATED SCHOOL BOARDS OF SD	27078	WORKSHOP	250.00
		Vendor Total:	250.00
BLUETARP FINANCIAL, INC	A41158/A	MAINT SUPPLIES	301.94
BLUETARP FINANCIAL, INC	A41162/A	MAINT SUPPLIES	(35.94)
		Vendor Total:	266.00

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
BOOMSMA-KELSEY, JENNIFER	072919	REIMBURSE	429.08	
BOOMSMA-KELSEY, JENNIFER	090519	FLEX	135.00	
		Vendor Total:		564.08
BRANDT, KRISTINA	080619	BACKGROUND CHECK	58.25	
		Vendor Total:		58.25
BUILDERS FIRST SOURCE	41582127	MAINT SUPPLIES	89.40	
BUILDERS FIRST SOURCE	5090871	MAINT SUPPLIES	23.98	
BUILDERS FIRST SOURCE	5099829	MAINT SUPPLIES	35.85	
BUILDERS FIRST SOURCE	5188150	MAINT SUPPLIES	41.54	
		Vendor Total:		190.77
BURNISON PLUMBING & HEATING	21327	MAINT SUPPLIES	63.80	
		Vendor Total:		63.80
C & B OPERATIONS, LLC	10414308	REPAIRS	352.50	
		Vendor Total:		352.50
CITY OF HURON	234997	DUMP USAGE	37.38	
CITY OF HURON	235854	DUMP USAGE	14.06	
		Vendor Total:		51.44
CLARKE, ANN	082719	DAYCARE FLEX	333.91	
		Vendor Total:		333.91
CLIMATE SYSTEMS	82374	REPAIRS	365.00	
		Vendor Total:		365.00
COLE PAPERS INC	9574178	MAINT. SUPPLIES	238.16	
COLE PAPERS INC	9574179	MAINT. SUPPLIES	653.34	
COLE PAPERS INC	9579330	MAINT. SUPPLIES	109.82	
COLE PAPERS INC	9579331	MAINT. SUPPLIES	754.96	
COLE PAPERS INC	9579369	MAINT. SUPPLIES	(398.00)	
COLE PAPERS INC	9581987	SUPPLIES/CART	101.24	
COLE PAPERS INC	9581988	MAINT. SUPPLIES	29.80	
		Vendor Total:		1,489.32
DAKOTA WATER SOFTENING INC	19-10886	REPAIRS	71.00	
DAKOTA WATER SOFTENING INC	19-11969	RENTAL	10.00	
DAKOTA WATER SOFTENING INC	19-11970	SOFTNER RENTAL	64.50	
		Vendor Total:		145.50
EXPETEC	14500	LAPTOP BAGS	785.04	
EXPETEC	14510	IT SERVICES	4,469.00	
		Vendor Total:		5,254.04
FARMERS CASHWAY	B155969	MAINT SUPPLIES	65.98	
FARMERS CASHWAY	B156726	MAINT SUPPLIES	53.46	
		Vendor Total:		119.44
FASTENAL COMPANY	105483	MAINT SUPPLIES	14.00	
FASTENAL COMPANY	105546	MAINT SUPPLIES	41.04	
		Vendor Total:		55.04
FOREMAN SALES & SERVICE	22238	BUS REPAIRS	2,577.45	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	2,577.45
GETSCHER, JEANNIE	090119	DIRT	50.00	
			Vendor Total:	50.00
GOLDENWEST TECHNOLOGIES	355545	REPAIRS	125.00	
			Vendor Total:	125.00
GUARANTEE	7599	ROOF REPAIRS	1,847.31	
			Vendor Total:	1,847.31
HAUFF MID-AMERICA SPORTS INC	56665	CO-CURR EQUIPMENT	1,637.40	
HAUFF MID-AMERICA SPORTS INC	56677	CO-CURR EQUIPMENT	1,185.40	
HAUFF MID-AMERICA SPORTS INC	56679	CO-CURR EQUIPMENT	1,793.05	
			Vendor Total:	4,615.85
HOOKS, GORDON	081519	REIMBURSE	70.00	
			Vendor Total:	70.00
HOVERSON, BRANDI	090119	PRAXIS TEST	120.00	
			Vendor Total:	120.00
J W PEPPER & SONS INC	168073284	MUSIC	279.96	
			Vendor Total:	279.96
JACKS JANITORIAL SUPPLIES	74955	MAINT SUPPLIES	10.75	
			Vendor Total:	10.75
JOHANNSEN, LINDA	090119	MAINT SUPPLIES	39.38	
			Vendor Total:	39.38
JONES SCHOOL SUPPLY CO	1713402	MS SUPPLIES	57.14	
			Vendor Total:	57.14
JOSTENS INC	1192773	YEARBOOK	1,762.35	
			Vendor Total:	1,762.35
LUCE, TAMARA	090719	PRAXIS TEST	120.00	
LUCE, TAMARA	091219	PRAXIS TEST	120.00	
			Vendor Total:	240.00
MACK METAL SALES INC	30023	MAINT SUPPLIES	72.23	
MACK METAL SALES INC	30607	MAINT SUPPLIES	10.60	
			Vendor Total:	82.83
MCALISTER, PATRICK	083019	REIMBURSE	73.00	
			Vendor Total:	73.00
MIDWEST FIRE AND SAFETY	37424	ANNUAL MAINT	687.00	
			Vendor Total:	687.00
MUILENBERG, SHAYLA	081819	BACKGROUND CHECK	10.00	
			Vendor Total:	10.00
NORTHWEST PIPE FITTINGS, INC OF HURON	347269	MAINT. SUPPLIES	413.68	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
NORTHWEST PIPE FITTINGS, INC OF HURON	347894	MAINT. SUPPLIES	49.03	
NORTHWEST PIPE FITTINGS, INC OF HURON	348001	MAINT. SUPPLIES	384.68	
		Vendor Total:		847.39
NORTHWESTERN PUBLIC SERVICE	082819	ELECTRICITY	1,703.03	
NORTHWESTERN PUBLIC SERVICE	082819-2	ELECTRICITY	3,720.20	
NORTHWESTERN PUBLIC SERVICE	082819-3	ELECTRICITY	25.68	
NORTHWESTERN PUBLIC SERVICE	082819-4	ELECTRICITY	22.54	
		Vendor Total:		5,471.45
ONWARD WOLSEY	090119	DUES	100.00	
		Vendor Total:		100.00
OPTIMA	46655-1	HS SUPPLIES	254.90	
		Vendor Total:		254.90
PLAINSMAN	598818	LEGALS	125.78	
		Vendor Total:		125.78
RAMADA SIOUX FALLS	7736	ROOM	216.00	
		Vendor Total:		216.00
RIDDELL/ALL AMERICAN SPORTS CORP	950976800	FB SUPPLIES	143.75	
		Vendor Total:		143.75
RUNNINGS SUPPLY, INC	3791367	MAINT SUPPLIES	16.98	
RUNNINGS SUPPLY, INC	3799478	MAINT SUPPLIES	81.03	
RUNNINGS SUPPLY, INC	3800641	MAINT SUPPLIES	33.98	
RUNNINGS SUPPLY, INC	3802358	MAINT SUPPLIES	17.53	
RUNNINGS SUPPLY, INC	3802847	MAINT SUPPLIES	61.41	
RUNNINGS SUPPLY, INC	3803494	MAINT SUPPLIES	114.27	
RUNNINGS SUPPLY, INC	3804766	MAINT SUPPLIES	4.30	
RUNNINGS SUPPLY, INC	3807472	MAINT SUPPLIES	36.42	
		Vendor Total:		365.92
SANTEL COMMUNICATIONS	20162527	PHONE SERVICE	307.81	
		Vendor Total:		307.81
SCHOLASTIC MAGAZINES	M6835324	SUBSCRIPTION	88.55	
SCHOLASTIC MAGAZINES	M6835358	SUBSCRIPTION	98.89	
		Vendor Total:		187.44
SCHUMACHER CUSTOM BOOTS & SADDLES	508	VEHICLE REPAIRS	88.18	
SCHUMACHER CUSTOM BOOTS & SADDLES	509	VEHICLE REPAIRS	110.34	
SCHUMACHER CUSTOM BOOTS & SADDLES	523	VAN REPAIRS	720.51	
SCHUMACHER CUSTOM BOOTS & SADDLES	563	MOWER REPAIRS	374.58	
		Vendor Total:		1,293.61
SD FEDERAL PROPERTY AGENCY	553761750	MAINT SUPPLIES	50.00	
		Vendor Total:		50.00
SDACTE	082019	CONFERENCE DUES	202.00	
		Vendor Total:		202.00
SDMEA	090619	ELEM HONOR CHOIR	200.00	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	200.00
SHERWIN WILLIAMS	9859-5	PAINT SUPPLIES	201.36	
SHERWIN WILLIAMS	9915-5	PAINT SUPPLIES	26.84	
			Vendor Total:	228.20
SIGNATURE PLUS	21071	SHIRTS	1,437.00	
			Vendor Total:	1,437.00
SPORTDECALS	581358	FB SUPPLIES	132.25	
			Vendor Total:	132.25
STEFFENSEN, RYAN	090119	STIPEND	250.00	
			Vendor Total:	250.00
			Fund Total:	38,678.45
Checking	1	Fund: 21 CAPITAL OUTLAY FUND		
AMAZON	456656985634	HS SUPPLIES	55.48	
AMAZON	578373957535	HS SUPPLIES	55.48	
AMAZON	639886894336	HS SUPPLIES	56.98	
AMAZON	675345484467	CHAIR RACKS	1,699.95	
			Vendor Total:	1,867.89
BUILDERS FIRST SOURCE	41501140	DOOR BUS BARN	485.00	
BUILDERS FIRST SOURCE	41501180	WINDOWS	190.00	
			Vendor Total:	675.00
CENGAGE LEARNING	67831436	BOOKS	64.90	
			Vendor Total:	64.90
COLE PAPERS INC	9581987	SUPPLIES/CART	611.18	
COLE PAPERS INC	9581988	MAINT. SUPPLIES	701.02	
			Vendor Total:	1,312.20
ELITE BUSINESS SYSTEMS	40821	COPIER	2,158.37	
			Vendor Total:	2,158.37
HAUFF MID-AMERICA SPORTS INC	56677	CO-CURR EQUIPMENT	230.00	
			Vendor Total:	230.00
INNOVATIVE OFFICE SOLUTIONS, LLC	2626286	CARPET	22,015.20	
INNOVATIVE OFFICE SOLUTIONS, LLC	2637114	TACK BOARDS	608.16	
			Vendor Total:	22,623.36
MCGRAW HILL COMPANIES	108999944001	BOOK	3,401.61	
MCGRAW HILL COMPANIES	109161692001	BOOK	259.39	
MCGRAW HILL COMPANIES	109320012001	BOOK	20.46	
			Vendor Total:	3,681.46
MUTH ELECTRIC	620156	SCOREBOARD POWER	8,380.00	
			Vendor Total:	8,380.00
PUETZ CORPORATION	8477	SCHOOL WINDOW	8,149.30	
			Vendor Total:	8,149.30
SCHOOL SPECIALTY	208123670344	TABLE/CHAIRS	3,202.67	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	3,202.67
SUMDOG INC	10154	SOFTWARE	912.00	
			Vendor Total:	912.00
			Fund Total:	53,257.15
Checking	1	Fund: 22 SPECIAL EDUCATION FUND		
AMAZON	479388496736	SUPPLIES	(21.99)	
AMAZON	753389878376	SUPPLIES	(3.16)	
			Vendor Total:	(25.15)
CHILDREN'S CARE HOSPITAL & SCHOOL	073119	SERVICES	5,775.00	
			Vendor Total:	5,775.00
CORE EDUCATIONAL COOPERATIVE	201920046	SERVICES	17,932.10	
			Vendor Total:	17,932.10
ROTH, TASHA	090119	MILEAGE	134.40	
			Vendor Total:	134.40
SD DEPARTMENT OF HUMAN SERVICES	073119	SERVICES	7,557.42	
			Vendor Total:	7,557.42
			Fund Total:	31,373.77
Checking	1	Fund: 51 FOOD SERVICE FUND		
281 TRAVEL CENTER	083119	GAS/SUPPLIES	11.97	
			Vendor Total:	11.97
AMAZON	455585767344	SUPPLIES	75.96	
			Vendor Total:	75.96
BOOMSMA-KELSEY, JENNIFER	082619	REIMBURSE	87.43	
			Vendor Total:	87.43
CASH-WA DISTRIBUTING	12092382	PURCHASED FOOD	3,161.52	
CASH-WA DISTRIBUTING	12092383	PURCHASED FOOD	1,491.24	
CASH-WA DISTRIBUTING	12092389	PURCHASED FOOD	1,231.32	
CASH-WA DISTRIBUTING	12103548	PURCHASED FOOD	273.91	
CASH-WA DISTRIBUTING	12111997	PURCHASED FOOD	162.61	
CASH-WA DISTRIBUTING	12121081	FOOD PURCHASE/SUPPLIES	262.78	
CASH-WA DISTRIBUTING	12126420	FOOD PURCHASE/SUPPLIES	586.31	
CASH-WA DISTRIBUTING	12130048	FOOD PURCHASE	997.27	
CASH-WA DISTRIBUTING	12136633	FOOD PURCHASE	1,070.15	
CASH-WA DISTRIBUTING	12140045	FOOD PURCHASE	647.11	
CASH-WA DISTRIBUTING	CM2647082	PURCHASED FOOD	(41.04)	
CASH-WA DISTRIBUTING	CM2647406	PURCHASED FOOD	(45.17)	
CASH-WA DISTRIBUTING	CM2656043	FOOD PURCHASE	(25.83)	
CASH-WA DISTRIBUTING	CM2656044	FOOD PURCHASE	(25.83)	
CASH-WA DISTRIBUTING	S12095267	PURCHASED FOOD	441.67	
CASH-WA DISTRIBUTING	S12123071	FOOD PURCHASE	65.68	
CASH-WA DISTRIBUTING	S12128298	FOOD PURCHASE	21.50	
CASH-WA DISTRIBUTING	S12138559	FOOD PURCHASE/SUPPLIES	105.26	
			Vendor Total:	10,380.46
EARTHGRAINS BAKING CO INC	54162231317	BREAD PURCHASE	124.52	
EARTHGRAINS BAKING CO INC	54162231439	BREAD PURCHASE	60.30	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	184.82
HUBERT COMPANY	576306B1	SUPPLIES	25.34	
			Vendor Total:	25.34
			Fund Total:	10,765.98
			Checking Account Total:	134,075.35

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
Checking	1			
Checking	1	Fund: 10 GENERAL FUND		
BRANDT, ELIZABETH	090719	SCHOLARSHIP	100.00	
		Vendor Total:		100.00
EARL'S ALIGNMENT	57299	SUBURBAN REPAIRS	65.00	
		Vendor Total:		65.00
FOREMAN SALES & SERVICE	22241	BUS REPAIRS	3,875.23	
		Vendor Total:		3,875.23
HAIDER, CHANTEL	090719	SCHOLARSHIP	100.00	
		Vendor Total:		100.00
JENSEN, KAREN	090919	STIPEND	150.00	
		Vendor Total:		150.00
MCALISTER, PATRICK	17716	REIMBURSE	19.95	
		Vendor Total:		19.95
NORTHWEST PIPE FITTINGS, INC OF HURON	348412	MAINT. SUPPLIES	63.60	
		Vendor Total:		63.60
POPPLERS MUSIC INC	2301141	MUSIC	5.00	
		Vendor Total:		5.00
RUNNINGS SUPPLY, INC	3791906	MAINT SUPPLIES	6.36	
RUNNINGS SUPPLY, INC	3803777	MAINT SUPPLIES	46.47	
		Vendor Total:		52.83
SCHOLASTIC MAGAZINES	M6835351	SUBSCRIPTION	227.70	
		Vendor Total:		227.70
SCHOOL SPECIALTY	208123822635	SUPPLIES	15.03	
		Vendor Total:		15.03
SHERWIN WILLIAMS	119-3	PAINT SUPPLIES	68.54	
		Vendor Total:		68.54
TAYLOR MUSIC INC	2127829	HORN SUPPLIES	38.00	
		Vendor Total:		38.00
TIME MANAGEMENT SYSTEMS	226221	TIME CLOCK MAINT	59.11	
		Vendor Total:		59.11
TOLLEFSON, MEGAN	081519	MILEAGE/MEALS	118.44	
		Vendor Total:		118.44
TOWN OF WOLSEY	14207	WATER/SEWER SERVICE	53.38	
TOWN OF WOLSEY	14208	WATER/SEWER SERVICE	101.25	
TOWN OF WOLSEY	14209	WATER/SEWER SERVICE	355.00	
TOWN OF WOLSEY	14210	WATER/SEWER SERVICE	71.40	
		Vendor Total:		581.03
UNIVERSAL PUBLISHING	78413	HANDWRITING	113.69	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	113.69
VISA	082319	FEE	31.51	
VISA	1614771778	SPANISH SUPPLIES	85.00	
VISA	8340	POSTAGE	51.07	
			Vendor Total:	167.58
VOA-DAKOTAS - SE PREVENTION RESOURCE CENTER	090119	WORKSHOP	15.00	
			Vendor Total:	15.00
WALMART COMMUNITY/GECRB	082219	SUPPLIES	83.70	
WALMART COMMUNITY/GECRB	082519	SUPPLIES	19.22	
			Vendor Total:	102.92
WASTE MANAGEMENT OF HURON	6099859- 1762-2	GARBAGE SERVICE	486.00	
			Vendor Total:	486.00
WELLMARK	192490000403	HEALTH INSURANCE	24,250.50	
			Vendor Total:	24,250.50
WEST-WAY TRAILERS	131462	RENTAL	120.50	
			Vendor Total:	120.50
WOLSEY-WESSINGTON SCHOOL DISTRICT 2-6	082819	REIMBURSE	956.37	
			Vendor Total:	956.37
ZOMER, SKYLAR	090719	SCHOLARSHIP	100.00	
			Vendor Total:	100.00
			Fund Total:	31,852.02
Checking	1	Fund: 21 CAPITAL OUTLAY FUND		
ADOBE INC	1062001899	SOFTWARE	2,460.00	
			Vendor Total:	2,460.00
EXPETEC	14363	TECH SUPPLIES	1,915.00	
			Vendor Total:	1,915.00
IXL LEARNING	S356714	QUIA WEB SUBSCRIPTION	297.00	
			Vendor Total:	297.00
TAYLOR MUSIC INC	2127482	INSTRUMENTS	3,307.00	
TAYLOR MUSIC INC	2127484	TRADED HORNS	(3,000.00)	
			Vendor Total:	307.00
WOLSEY-WESSINGTON SCHOOL DISTRICT 2-6	082819	REIMBURSE	1,170.44	
			Vendor Total:	1,170.44
			Fund Total:	6,149.44
Checking	1	Fund: 22 SPECIAL EDUCATION FUND		
LAKESHORE LEARNING MATERIALS	1220290819	SPED SUPPLIES	514.05	
			Vendor Total:	514.05
TEACHER SYNERGY LLC	95367247	SUPPLIES	96.32	

<u>Vendor Name</u>	<u>Invoice</u>	<u>Description</u>	<u>Amount</u>	
			Vendor Total:	96.32
WALMART COMMUNITY/GECRB	081819	SUPPLIES	28.29	
WALMART COMMUNITY/GECRB	82519	SUPPLIES	78.44	
			Vendor Total:	106.73
WELLMARK	192490000403	HEALTH INSURANCE	11,998.50	
			Vendor Total:	11,998.50
WOLSEY-WESSINGTON SCHOOL DISTRICT 2-6	082819	REIMBURSE	465.30	
			Vendor Total:	465.30
			Fund Total:	13,180.90
Checking	1	Fund: 51 FOOD SERVICE FUND		
AMERIPRIDE LINEN SUPPLY	1601879005	LAUNDRY SERVICE	82.07	
			Vendor Total:	82.07
WYSHBONE MARKET, LLC	86525	PURCHASED FOOD	99.00	
WYSHBONE MARKET, LLC	86526	PURCHASED FOOD	70.00	
			Vendor Total:	169.00
			Fund Total:	251.07
			Checking Account Total:	51,433.43

Wolsey Wessington School District 2-6 Financial Statement for Aug 2019

	GENERAL FUND	CAPITAL OUTLAY	SPECIAL EDUCATION	PENSION FUND	PRESCHOOL DRIVERS ED	CANS	TRUST & AGENCY
Balance - Aug 31, 2019	\$942,568.25	\$1,781,358.47	\$624,120.52	\$60,905.51	\$2,435.38	\$14,826.80	\$93,591.96
RECEIPTS:							
Taxes	\$5,958.38	\$2,463.34	\$1,573.51				
Interest Earned	\$129.75						\$3.98
Lunch money						\$14,242.20	
Sport events							
State Aid	\$108,790.00						
Student Activities							\$6,021.17
Medicaid	\$1,995.05		\$309.00				
Gross Receipts	\$32,166.12						
State Grants	\$5,779.25						
Federal Grants	\$49.56						
Misc	\$3,245.91	\$450.00				\$30.00	
Total Aug Revenue	<u>\$158,114.02</u>	<u>\$2,913.34</u>	<u>\$1,882.51</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$14,272.20</u>	<u>\$6,025.15</u>
TOTAL (Beg. Bal. plus Revenue)	\$1,100,682.27	\$1,784,271.81	\$626,003.03	\$60,905.51	\$2,435.38	\$29,099.00	\$99,617.11
Less Aug Disbursements	\$242,662.16	\$70,522.40	\$62,275.77	\$0.00	\$4,549.42	\$16,175.88	\$15,996.55
*CASH BALANCE - Aug 30, 2019	<u>\$858,020.11</u>	<u>\$1,713,749.41</u>	<u>\$563,727.26</u>	<u>\$60,905.51</u>	<u>(\$2,114.04)</u>	<u>\$12,923.12</u>	<u>\$83,620.56</u>
*General Fund Cash Balance includes:							
American Bank and Trust--Wolsey & Heartland State Bank-Wessington	\$857,750.11						
Postage Fund	\$50.00						
Cash Change Fund	\$220.00						
*CANS Cash Balance Includes:							
Cash Change Fund						\$20.00	

TO THE BOARD OF EDUCATION FOR WOLSEY WESSINGTON SCHOOL DISTRICT #2-6
MONTHLY REPORT OF TRUST & AGENCY ACCOUNTS: July 2019

<u>ACCOUNT</u>	<u>BALANCE</u> <u>July 1, 2019</u>	<u>RECEIPTS</u> <u>Yr-to-date</u>	<u>EXPENDITURES</u> <u>Yr-to-date</u>	<u>BALANCE</u>
Imprest Fund	(\$1,834.72)	\$5,743.31	\$4,360.28	(\$451.69)
HS Student Council	\$3,117.59		\$3,302.00	(\$184.41)
Elem/MS Student Council	\$248.46			\$248.46
HS Pop	\$3,052.19		\$133.02	\$2,919.17
Class of '19	\$760.59			\$760.59
Class of '20	\$16.23	\$1,384.00		\$1,400.23
Class of '21	\$4,273.44			\$4,273.44
Class of '22	\$2,419.98		\$124.74	\$2,295.24
Class of '24	\$186.31			\$186.31
Cheerleaders	\$4,943.74		\$4,535.52	\$408.22
Track	\$4,583.76	\$90.00		\$4,673.76
Volleyball	\$11,274.86	\$8,315.00	\$9,401.72	\$10,188.14
BBB/Football	\$5,311.60	\$585.00	\$5,989.86	(\$93.26)
GBB	\$7,022.02			\$7,022.02
Clearing Account				
Interest	\$581.58	\$8.10		\$589.68
Miscellaneous	\$3,172.27	\$3,902.42	\$2,745.95	\$4,328.74
FFA	\$15,227.77	\$35.00	\$501.15	\$14,761.62
Music	\$14,835.48	\$1,060.00		\$15,895.48
National Honor Society	\$270.26			\$270.26
Cross Country	\$1,848.60			\$1,848.60
Medical Careers	\$766.65			\$766.65
Drama	\$821.91			\$821.91
WILD	\$324.05			\$324.05
Interact	\$360.28			\$360.28
Wrestling	\$1,439.75			\$1,439.75
Explorer	\$576.92			\$576.92
PTO	\$2,490.40			\$2,490.40
Scholarships	\$5,500.00			\$5,500.00
	<u>\$93,591.97</u>	<u>\$21,122.83</u>	<u>\$31,094.24</u>	<u>\$83,620.56</u>

Balance per Check Stub	<u>\$83,620.56</u>
Beg. Bal. per Bank Statement	<u>\$88,019.03</u>
Less: Outstanding Checks	<u>\$4,398.47</u>
Plus: Deposits in Transit	<u>\$0.00</u>
Ending Bal. per Bank Statement	<u>\$83,620.56</u>

I hereby certify that to the best of my knowledge the records of the Trust & Agency accounts are accurate and up to date.

Respectfully submitted,

Amy Langbehn
Business Manager

Wolsey-Wessington School District No. 2-6

375 Ash Street SE Wolsey, South Dakota 57384

Phone (605) 883-4221 Fax (605) 883-4720

Sept. 9, 2019

Beadle County Auditor
Beadle County Courthouse
450 3rd Street Southwest
Huron, SD 57350

To Whom It Concerns:

At the meeting of the Wolsey-Wessington School Board on Sept. 9, 2019, the following tax levies were certified.

General Fund: \$1.473 per \$1,000 of Ag valuation
 \$3.296 per \$1,000 of Owner Occupied valuation
 \$6.821 per \$1,000 of Other Non-Ag and Utilities valuation

Special Education: \$1.616 per \$1,000 of total valuation

Capital Outlay: \$1,275,000

It is our intention to levy the maximums in the General and Special Education Funds so please adjust accordingly. Thank you.

Sincerely,

Amy Langbehn
Business Manager

Received by _____, Title _____

Dated _____

Wolsey-Wessington School District No. 2-6

375 Ash Street SE Wolsey, South Dakota 57384

Phone (605) 883-4221 Fax (605) 883-4720

Sept. 9, 2019

Sandy
Hand County Auditor
Hand County Courthouse
415 W 1st Ave
Miller, SD 57362

Dear Sandy:

At the meeting of the Wolsey-Wessington School Board on Sept. 9, 2019, the following tax levies were certified.

General Fund:	\$1.473 per \$1,000 of Ag valuation
	\$3.296 per \$1,000 of Owner Occupied valuation
	\$6.821 per \$1,000 of Other Non-Ag and Utilities valuation
Special Education:	\$1.616 per \$1,000 of total valuation
Capital Outlay:	\$1,275,000

It is our intention to levy the maximums in the General and Special Education Funds so please adjust accordingly. Thank you.

Sincerely,

Amy Langbehn
Business Manager

Received by _____, Title _____

Dated _____

FISCAL YEAR 2020 BUDGET
Wolsey/Wessington School District #2-6

	General Fund	Capital Outlay Fund	Special Education Fund	Food Service Fund	Preschool/ Drivers Education
APPROPRIATIONS:					
REGULAR PROGRAMS					
Elementary Program	\$559,782	\$65,000			
Middle School Program	\$303,877	\$65,000			
High School Program	\$511,167	\$85,000			
Preschool					\$33,182
SPECIAL EDUCATION					
Title I	\$137,969				
Learning Disability			\$280,461		
Programs for Special Ed			\$203,800		
Residential Programs			\$60,000		
SUPPORTING SERVICES					
Title IV (Drug Free Program)	\$0				
Guidance & Instruction	\$91,982				
Title II (Eisenhower)	\$1,750				
Educational Media	\$13,258	\$5,000			
Technology in School	\$65,430				
Board of Education Services	\$13,768				
Superintendent's Office	\$101,599				
Principal's Office	\$155,613				
Fiscal Services	\$101,818				
Operation and Maintenance	\$465,163	\$216,345			
Pupil Transportation Services	\$150,299	\$180,000			
Professional Counseling			\$33,163		
Psychological Services			\$40,000		
Cooperative Special Ed Unit			\$124,741		
Physical Therapy			\$20,000		
Occupational Therapy			\$20,000		
Administrative Costs			\$30,000		
Pay to Other Gov't Unit			\$6,000		
Multiple Disability			\$91,200		
Preschool Services			\$1,150		
After School Program	\$91,815				
Drivers Education					\$7,305
DEBT SERVICE		\$341,800			
CO-CURRICULAR ACTIVITIES					
Male Activities	\$65,276	\$15,000			
Female Activities	\$39,551	\$15,000			
Co-curr Activites	\$80,233	\$15,000			
Bus driving	\$21,690				
RESERVE FOR CONTINGENCIES	\$20,000				
TRANSFER OUT	\$48,264	\$199,355			
FOOD SERVICE		\$50,000		\$230,277	
TOTAL APPROPRIATIONS	\$3,040,304	\$1,252,500	\$910,515	\$230,277	\$40,487

MEANS OF FINANCE:					
DESIGNATED TO FY 2018	\$84,356	\$0	\$19,550	\$0	
REVENUE FROM LOCAL SOURCES					
Taxes					
Ad Valorem Taxes	\$1,015,093	\$1,250,000	\$812,337		
Opt Out	\$150,000				
Tax on Mobile Homes	\$3,000	\$1,000	\$500		
Prior Years Taxes	\$10,000	\$1,000	\$500		
Gross Receipts Taxes	\$75,000				
Penalties and Interest on Taxes	\$3,000	\$500	\$450		
Earnings on Investments					
Interest Earned	\$1,500				
Food Service				\$100,000	
Co-Curricular Activities					
Admissions	\$17,000				
Rental to Pupils	\$100				
Other Revenue from Local Sources					
Medicaid	\$9,000		\$500		
Other	\$20,000				\$35,000
REVENUE FROM INTERMEDIATE SOURCES					
County Sources					
County Apportionment	\$20,000				
REVENUE FROM STATE SOURCES					
Unrestricted Grants-In-Aid					
State Aid	\$1,318,725				
State Apportionment	\$20,000				
Bank Franchise Tax	\$25,000				
Food Assistance					
Cash Reimbursement				\$500	
REVENUE FEDERAL SOURCES					
Grants-in-Aid					
Title I	\$90,630				
Title II--Part A	\$14,218				
Title IV	\$10,867				
21st Grant	\$91,815				
IDEA			\$76,678		
Food Service Assistance					
Federal Reimbursement				\$80,000	
Value of Donated Commodities				\$7,000	
OTHER SOURCES					
Operating Transfers In	\$61,000			\$42,777	\$5,487
TOTAL MEANS OF FINANCE	\$3,040,304	\$1,252,500	\$910,515	\$230,277	\$40,487

GENERAL FUND BUDGET BY FUNCTION					
Elementary School (10 1111 000)					
Title	Object	Budget			
Salary	110	\$387,218			
Substitutes	120	\$8,000			
Social Security/Medicare	210	\$30,234			
Retirement	220	\$23,233			
Health Insurance	230	\$78,538			
Dental Insurance	230	\$11,509			
Workmens Compensation	240	\$1,100			
Professional & Technical Services	319	\$4,000			
Transportation Services	334	\$150			
Supplies	419	\$15,000			
Physical Education	419 003	\$200			
Music	419 004	\$500			
Dues & Fees	640	\$100			
TOTAL		\$559,782			
Middle/Jr High School (10 1121 000)					
Title	Object	Budget			
Salary	110	\$211,391			
Substitutes	120	\$4,000			
Social Security/Medicare	210	\$16,477			
Retirement	220	\$12,683			
Health Insurance	230	\$39,230			
Dental Insurance	230	\$3,146			
Workmens Compensation	240	\$600			
Professional & Technical Services	319	\$3,000			
Transportation Services	334	\$1,000			
Supplies	419	\$7,000			
Physical Education	419 003	\$250			
Music	419 004	\$500			
Band	419 006	\$2,000			
Art	419 005	\$500			
Social Science	419 009	\$500			
English	419 010	\$500			
Science	419 011	\$500			
Reading	419 055	\$500			
Dues & Fees	640	\$100			
TOTAL		\$303,877			

High School (10 1131 000)					
Title	Object	Budget			
Salary	110	\$346,315			
Substitutes	120	\$7,000			
Social Security/Medicare	210	\$27,029			
Retirement	220	\$20,779			
Health Insurance	230	\$52,698			
Dental Insurance	230	\$7,596			
Workmens Compensation	240	\$1,000			
Professional & Technical Services	319	\$20,000			
Transportation Services	334	\$3,000			
Supplies	419	\$10,000			
Music	419 004	\$1,500			
Art	419 005	\$1,500			
Band	419 006	\$2,000			
Industrial Tech	419 007	\$6,000			
Social Science	419 009	\$500			
Foreign Language	419 014	\$250			
English	419 010	\$500			
Science	419 011	\$750			
Home Economics	419 012	\$750			
Independent Living	419 013	\$750			
Math	419 015	\$500			
Business Education	419 016	\$250			
Dues & Fees	640	\$500			
TOTAL		\$511,167			
Title I (10 1273 001)					
Title	Object	Budget			
Salary	110	\$110,297			
Social Security/Medicare	210	\$8,437			
Retirement	220	\$6,618			
Health Insurance	230	\$10,806			
Dental Insurance	230	\$1,501			
Workers Compensation	240	\$310			
Transportation Services	334	\$0			
Supplies	419	\$0			
TOTAL		\$137,969			
Drug Free Program (10 2115 000)					
Title	Object	Budget			
Professional & Technical Services	319	\$0			
Supplies	419	\$0			
TOTAL		\$0			

Guidance (10 2122 000)					
Title	Object	Budget			
Salary	110	\$74,302			
Social Security/Medicare	210	\$5,684			
Retirement	220	\$4,458			
Health Insurance	230	\$5,873			
Dental Insurance	230	\$1,005			
Workmens Compensation	240	\$210			
Purchased Services	319	\$0			
Supplies	419	\$250			
Dues & Fees	640	\$200			
TOTAL		\$91,982			
Instuctional Staff Training--NBPTS Stipend (10 2213 000)					
Title	Object	Budget			
Salary	110	\$0			
Social Security/Medicare	210	\$0			
Retirement	220	\$0			
TOTAL		\$0			
Title II (10 2213 003)					
Title	Object	Budget			
Professional & Technical Services	319	\$1,500			
Transportation	334	\$250			
TOTAL		\$1,750			
Educational Media (10 2222 000)					
Title	Object	Budget			
Salary	110	\$10,275			
Substitutes	120	\$0			
Social Security/Medicare	210	\$786			
Retirement	220	\$617			
Health Insurance	230	\$0			
Dental Insurance	230	\$0			
Workmens Compensation	240	\$30			
Professional & Technical Services	319	\$500			
Library Media (Supplies)	419	\$500			
Periodicals	425	\$500			
Dues & Fees	640	\$50			
TOTAL		\$13,258			

Technology In School (10 2227 000)					
Title	Object	Budget			
Salary	110	\$7,830			
Social Security/Medicare	210	\$600			
Retirement	220	\$0			
Health Insurance	230	\$0			
Dental Insurance	230	\$0			
Workmens Compensation	240	\$0			
Professional & Technical Services	319	\$57,000			
TOTAL		\$65,430			
Board of Education (10 2319 000)					
Title	Object	Budget			
Salary	110	\$3,500			
Social Security/Medicare	210	\$268			
Workmens Compensation	240	\$0			
Professional & Technical Services	319	\$2,500			
Transportation Services	334	\$500			
Communication	340	\$2,000			
Advertising	350	\$1,000			
Supplies	419	\$500			
Dues & Fees	640	\$3,000			
Insurance and Judgments	659	\$500			
TOTAL		\$13,768			
Superintendent's Office (10 2321 000)					
Title	Object	Budget			
Salary	110	\$73,993			
Substitutes	120	\$500			
Social Security/Medicare	210	\$5,699			
Retirement	220	\$4,440			
Health Insurance	230	\$7,442			
Dental Insurance	230	\$1,950			
Workmens Compensation	240	\$205			
Transportation Services	334	\$2,500			
Supplies	419	\$750			
Postage	419 017	\$1,600			
Dues & Fees	640	\$2,500			
Insurance and Judgments	659	\$20			
TOTAL		\$101,599			

Principal's Office (10 2410 000)					
Title	Object	Budget			
Salary	110	\$109,480			
Social Security/Medicare	210	\$8,376			
Retirement	220	\$6,099			
Health Insurance	230	\$28,042			
Dental Insurance	230	\$1,776			
Workmens Compensation	240	\$290			
Coop Service	319	\$0			
Transportation Services	334	\$300			
Supplies	419	\$250			
Dues & Fees	640	\$1,000			
TOTAL		\$155,613			
Fiscal Services (10 2529 000)					
Title	Object	Budget			
Salary	110	\$65,168			
Substitutes	120	\$0			
Social Security/Medicare	210	\$4,985			
Retirement	220	\$3,910			
Health Insurance	230	\$7,830			
Dental Insurance	230	\$1,340			
Workmens Compensation	240	\$185			
Professional & Technical Services	319	\$15,000			
Transportation Services	334	\$250			
Supplies	419	\$1,000			
Postage	419 017	\$1,600			
Dues & Fees	640	\$550			
TOTAL		\$101,818			

Plant Operation and Maintenance (10 2549 000)					
Title	Object	Budget			
Salary	110	\$148,299			
Substitutes	120	\$6,000			
Social Security/Medicare	210	\$11,804			
Retirement	220	\$8,898			
Health Insurance	230	\$23,491			
Dental Insurance	230	\$2,671			
Workmens Compensation	240	\$5,000			
Professional & Technical Services	319	\$15,000			
Water & Sewer Service	321 030	\$10,000			
Garbage Service	321 031	\$10,000			
Electricity Service	321	\$70,000			
Propane	321 034	\$15,000			
Repair and Maintenance	323	\$20,000			
Communication	340	\$6,000			
Supplies	419	\$63,000			
Dues & Fees	640	\$0			
Property Insurance	651	\$50,000			
TOTAL		\$465,163			
Pupil Transportation (10 2559 000)					
Title	Object	Budget			
Salary	110	\$58,049			
Substitutes	120	\$1,000			
Social Security/Medicare	210	\$4,517			
Retirement	220	\$3,483			
Workmens Compensation	240	\$1,500			
Professional & Technical Services	319	\$3,500			
Repair and Maintenance	323	\$25,000			
Supplies	419	\$45,000			
Insurance	651	\$8,000			
Misc Objects	690	\$250			
TOTAL		\$150,299			
After School Program (10 3500 005)					
Title	Object	Budget			
Salary	110	\$37,030			
Substitutes	120	\$3,000			
Social Security/Medicare	210	\$2,833			
Retirement	220	\$2,222			
Health Insurance	230	\$7,830			
Dental Insurance	230	\$1,340			
Workers Compensation	240	\$110			
Purchased Services	319	\$15,000			
Travel	334	\$7,200			
Supplies	419	\$15,250			
Equipment	419	\$0			
TOTAL		\$91,815			

Football (10 6100 100)					
Title	Object	Budget			
Salary	110	\$14,614			
Social Security/Medicare	210	\$1,118			
Retirement	220	\$877			
Workers Compensation	240	\$45			
Professional & Technical Services	319	\$7,500			
Repair and Maintenance	323	\$50			
Supplies	419	\$9,000			
TOTAL		\$33,204			
Boys Basketball (10 6100 101)					
Title	Object	Budget			\$65,276.00
Salary	110	\$11,908			
Social Security/Medicare	210	\$911			
Retirement	220	\$714			
Workers Compensation	240	\$35			
Professional & Technical Services	319	\$3,000			
Supplies	419	\$2,000			
TOTAL		\$18,568			
Wrestling (10 6100)					
Title	Object	Budget			
Salary	110	\$8,341			
Social Security/Medicare	210	\$638			
Retirement	220	\$500			
Workers Compensation	240	\$25			
Professional & Technical Services	319	\$3,000			
Supplies	419	\$1,000			
TOTAL		\$13,504			
Girls Basketball (10 6200 102)					
Title	Object	Budget			
Salary	110	\$11,641			
Social Security/Medicare	210	\$891			
Retirement	220	\$698			
Workers Compensation	240	\$35			
Professional & Technical Services	319	\$2,500			
Supplies	419	\$1,000			
Dues & Fees	640	\$100			
TOTAL		\$16,865			
Volleyball (10 6200 103)					
Title	Object	Budget			
Salary	110	\$10,838			
Social Security/Medicare	210	\$829			
Retirement	220	\$650			
Workers Compensation	240	\$30			
Professional & Technical Services	319	\$2,500			
Supplies	419	\$1,000			
Dues & Fees	640	\$100			
TOTAL		\$15,947			

Cheerleading (10 6200 110)					
	Title	Object	Budget		
	Salary	110	\$5,604		
	Social Security/Medicare	210	\$429		\$39,551.00
	Retirement	220	\$336		
	Workers Compensation	240	\$20		
	Professional & Technical Services	319	\$200		
	Supplies	419	\$100		
	Dues & Fees	640	\$50		
	TOTAL		\$6,739		
Transportation for Activities (10 6500 000)					
	Title	Object	Budget		
	Salary	110	\$18,000		
	Social Security/Medicare	210	\$1,377		
	Retirement	220	\$500		
	Workers Compensation	240	\$813		
	Transportation Services	334	\$1,000		
	TOTAL		\$21,690		
Track (10 6900 104)					
	Title	Object	Budget		
	Salary	110	\$13,510		
	Social Security/Medicare	210	\$1,034		
	Retirement	220	\$811		
	Workers Compensation	240	\$40		
	Professional & Technical Services	319	\$1,500		
	Transportation Services	334	\$5,500		
	Supplies	419	\$1,500		
	Dues & Fees	640	\$500		
	TOTAL		\$24,395		
Band/Marching Band (10 6900 105)					
	Title	Object	Budget		
	Salary	110	\$4,982		
	Social Security/Medicare	210	\$381		
	Retirement	220	\$299		
	Workers Compensation	240	\$15		
	Transportation Services	334	\$250		
	Supplies	419	\$250		
	Dues & Fees	640	\$200		
	TOTAL		\$6,377		

Yearbook (10 6900 106)					
Title	Object	Budget			
Salary	110	\$1,920			
Social Security/Medicare	210	\$147			
Retirement	220	\$115			
Workers Compensation	240	\$10			
Professional & Technical Services	319	\$5,000			
Transportation Services	334	\$100			
Supplies	419	\$1,000			
Dues & Fees	640	\$200			
TOTAL		\$8,492			
Oral Interp (10 6900 107)					
Title	Object	Budget			
Salary	110	\$5,973			
Social Security/Medicare	210	\$457			
Retirement	220	\$358			
Workers Compensation	240	\$20			
Transportation	334	\$500			
Supplies	419	\$500			
Dues & Fees	640	\$2,000			
TOTAL		\$9,808			
Athletic Director (10 6900 108)					
Title	Object	Budget			
Salary	110	\$0			
Social Security/Medicare	210	\$0			
Retirement	220	\$0			
Workers Compensation	240	\$0			
Transportation Services	334	\$0			
Supplies	419	\$0			
Dues & Fees	640	\$0			
TOTAL		\$0			
Misc Co-Curricular Activities (10 6900 109)					
Title	Object	Budget			
Salary	110	\$2,702			
Social Security/Medicare	210	\$207			
Retirement	220	\$162			
Workers Compensation	240	\$10			
Professional & Technical Services	319	\$1,000			
Transportation Services	334	\$100			
Supplies	419	\$4,000			
Dues & Fees	640	\$500			
TOTAL		\$8,681			

FFA (10 6900 110)					
Title	Object	Budget			
Salary	110	\$2,386			
Social Security/Medicare	210	\$183			
Retirement	220	\$143			
Workers Compensation	240	\$10			
Transportaton	334	\$500			
Dues & Fees	640	\$100			
TOTAL		\$3,322			
Cross Country (10 6900 112)					
Title	Object	Budget			
Salary	110	\$3,511			
Social Security/Medicare	210	\$269			
Retirement	220	\$211			
Workers Compensation	240	\$10			
Professional & Technical Services	319	\$400			
Transportation Services	334	\$300			
Supplies	419	\$250			
Dues & Fees	640	\$500			
TOTAL		\$5,451			
HOSA (10 6900 116)					
Title	Object	Budget			
Salary	110	\$1,548			
Social Security/Medicare	210	\$118			
Retirement	220	\$93			
Workers Compensation	240	\$5			
Professional & Technical Services	319	\$0			
Transportation Services	334	\$500			
Supplies	419	\$0			
Dues & Fees	640	\$100			
TOTAL		\$2,364			
Newspaper (10 6900 117)					
Title	Object	Budget			
Salary	110	\$3,094			
Social Security/Medicare	210	\$237			
Retirement	220	\$186			
Workers Compensation	240	\$10			
Professional & Technical Services	319	\$500			
Transportation Services	334	\$100			
Supplies	419	\$250			
Dues & Fees	640	\$300			
TOTAL		\$4,677			

Play (10 6900 114)				
Title	Object	Budget		
Salary	110	\$4,621		
Social Security/Medicare	210	\$353		
Retirement	220	\$277		
Workers Compensation	240	\$15		
Professional & Technical Services	319	\$300		
Transportation Services	334	\$100		
Supplies	419	\$700		
Dues & Fees	640	\$300		
				\$80,233.00
TOTAL		\$6,666		
Contingency (10 7000 000)				
Title	Object	Budget		
Reserved for Contingencies		\$20,000		
TOTAL		\$20,000		
Transfer Out (10 8110 000)				
Title	Object	Budget		
Transfer to Food Service	690	\$42,777		
Transfer to Preschool	690	\$5,487		
TOTAL		\$48,264		

CAPITAL OUTLAY BUDGET BY FUNCTION					
Elementary Program (21 1111 000)					
Title	Object	Budget			
Computer Hardware	412	\$30,000			
Computer Software	422 045	\$1,000			
Textbooks	421 046	\$25,000			
Equipment	541	\$9,000			
TOTAL		\$65,000			
Middle/Jr High Program (21 1121 000)					
Title	Object	Budget			
Computer Hardware	412	\$30,000			
Computer Software	422 045	\$1,000			
Textbooks	421 046	\$25,000			
Equipment	541	\$9,000			
TOTAL		\$65,000			
High School Program (21 1131 000)					
Title	Object	Budget			
Computer Hardware	412	\$50,000			
Computer Software	422 045	\$1,000			
Textbooks	421 046	\$25,000			
Equipment	541	\$9,000			
TOTAL		\$85,000			
Library Services (21 2222 000)					
Title	Object	Budget			
Equipment	541	\$5,000			
TOTAL		\$5,000			
Fiscal Services (21 2529 000)					
Title	Object	Budget			
Equipment	541	\$10,000			
TOTAL		\$10,000			
Plant Operation and Maintenance (21 2549 000)					
Title	Object	Budget			
Services	319	\$48,000			
Improvement Other Than Buildings	530	\$100,000			
Equipment	549	\$33,345			
Insurance	651	\$35,000			
TOTAL		\$216,345			

Pupil Transportation (21 2559 000)				
	Title	Object	Budget	
	Gas	419	\$25,000	
	Equipment	542	\$25,000	
	Bus	550	\$100,000	
	Insurance	651	\$30,000	
	TOTAL		\$180,000	
Food Service (21 2569 000)				
	Title	Object	Budget	
	Equipment	542	\$50,000	
	TOTAL		\$50,000	
Debt Service--Capital Outlay Certificates (21 5000 500)				
	Title	Object	Budget	
	Principal	611	\$175,000	CD
	Interest	612	\$161,800	
	Misc Objects	690	\$5,000	
	TOTAL		\$341,800	
Male Activities (21 6100 000)				
	Title	Object	Budget	
	Equipment	541	\$15,000	
	TOTAL		\$15,000	
Female Activities (21 6200 000)				
	Title	Object	Budget	
	Equipment	541	\$15,000	
	TOTAL		\$15,000	
Combined Activities (21 6900 000)				
	Title	Object	Budget	
	Equipment	541	\$15,000	
	TOTAL		\$15,000	

SPECIAL EDUCATION BUDGET BY FUNCTION				
Learning Disability (22 1221 000)				
Title	Object	Budget		
Salary	110	\$178,120		
Substitutes	120	\$1,500		
Social Security/Medicare	210	\$13,741		
Retirement	220	\$10,687		
Health Insurance	230	\$56,735		
Dental Insurance	230	\$7,183		
Workmens Compensation	240	\$495		
Professional & Technical Services	319	\$4,000		
Transportation Services	334	\$500		
Supplies	419	\$6,000		
Textbooks	420 046	\$1,000		
Dues & Fees	640	\$500		
TOTAL		\$280,461		
Special Education (22 1222 000)				
Title	Object	Budget		
Salary	110	\$125,369		
Substitutes	120	\$2,500		
Social Security/Medicare	210	\$9,782		
Retirement	220	\$7,522		
Health Insurance	230	\$33,241		
Dental Insurance	230	\$4,241		
Workmens Compensation	240	\$345		
Professional & Technical Services	319	\$4,000		
Transportation Services	334	\$500		
Supplies	419	\$5,000		
Textbooks	420 046	\$1,000		
Dues & Fees	640	\$300		
TOTAL		\$193,800		
Residential Programs (22 1224 000)				
Title	Object	Budget		
Professional & Technical Services	319	\$60,000		
TOTAL		\$60,000		
Early Childhood (22 1226 000)				
Title	Object	Budget		
Professional & Technical Services	319	\$10,000		
TOTAL		\$10,000		
Counseling (22 2129 000)				
Title	Object	Budget		
Salary	110	\$24,901		
Social Security/Medicare	210	\$1,905		
Retirement	220	\$1,494		
Health Insurance	230	\$1,958		
Dental Insurance	230	\$335		
Workmens Compensation	240	\$70		
Purchased Services	319	\$1,000		
Supplies	419	\$1,000		
Dues & Fees	640	\$500		
TOTAL		\$33,163		

Psychological Services (22 2142 000)					
	Title	Object	Budget		
	Professional & Technical Services	319	\$40,000		
	TOTAL		\$40,000		
Cooperative Special Ed Unit (22 2152 000)					
	Title	Object	Budget		
	Salary	110	\$64,357		
	Social Security/Medicare	210	\$4,923		
	Retirement	220	\$3,861		
	Health Insurance	230	\$7,830		
	Dental Insurance	230	\$1,340		
	Workmens Compensation	240	\$180		
	Cooperative Special Ed Unit	313	\$40,000		
	Professional & Technical Services	319	\$750		
	Supplies	419	\$1,500		
	TOTAL		\$124,741		
Physical Therapy (22 2171 000)					
	Title	Object	Budget		
	Professional & Technical Services	319	\$20,000		
	TOTAL		\$20,000		
Occupational Therapy (22 2172 000)					
	Title	Object	Budget		
	Professional & Technical Services	319	\$20,000		
	TOTAL		\$20,000		
Special Education Admin Costs (22 2710 000)					
	Title	Object	Budget		
	Professional & Technical Services	313	\$30,000		
	TOTAL		\$30,000		
Pay to Other Gov't Unit (22 2735 000 332)					
	Title	Object	Budget		
	Mileage	332	\$6,000		
	TOTAL		\$6,000		
Multiple Disability (22 2756 000)					
	Title	Object	Budget		
	Residential Services	391	\$91,200		
	TOTAL		\$91,200		
Preschool Services (22 2764 000)					
	Title	Object	Budget		
	Professional & Technical Services	319	\$1,000		
	Supplies	419	\$150		

TOTAL		\$1,150			

FOOD SERVICE BUDGET BY FUNCTION					
Food Service (51 2569 000)					
Title	Object	Budget			
Salary	110	\$99,725			
Substitutes	120	\$500			
Social Security/Medicare	210	\$7,667			
Retirement	220	\$5,984			
Health Insurance	230	\$14,721			
Dental Insurance	230	\$2,176			
Workmens Compensation	240	\$2,824			
Laundry Services	322	\$1,500			
Repairs and Maintenance	323	\$100			
Supplies	419	\$7,000			
Food Purchases	461	\$80,000			
Commodities Received	462	\$7,000			
Dues & Fees	640	\$100			
Misc Objects	690	\$100			
Depreciation--Local Funds	910	\$880			
TOTAL		\$230,277			
DRIVERS ED/PRESCHOOL BUDGET BY FUNCTION					
Preschool (53 1140 000)					
Title	Object	Budget			
Salary	110	\$26,499			
Substitutes	120	\$600			
Social Security/Medicare	210	\$2,073			
Retirement	220	\$1,920			
Health Insurance	230	\$0			
Dental Insurance	230	\$0			
Workmens Compensation	240	\$90			
Supplies	419	\$2,000			
TOTAL		\$33,182			
Drivers Ed (53 3900 000)					
Title	Object	Budget			
Salary	110	\$5,500			
Social Security/Medicare	210	\$425			
Retirement	220	\$330			
Workmens Compensation	240	\$50			
Supplies	419	\$1,000			
TOTAL		\$7,305			