

Board of Education Regular Meeting

Monday, May 8, 2017 7:30 PM

Morrill High School Multi-Purpose Room
508 Jefferson Ave.
Morrill, NE 69358

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

I. CALL TO ORDER FOR REGULAR MEETING

Meeting called to order at 7:30 PM

- I.1. Pledge to the Flag
- I.2. Roll Call
- I.3. Notification of Open Meetings Law Posting
- I.4. Recognition of Recording
- II. Business Manager's Report

Business Manager gave a brief summary of the fund balances.

Reports are attached.

III. CONSENT AGENDA

Approval for Consent Agenda Passed with a motion by Dr. Cynthia Guerue and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

- III.1. Approval of Agenda
- III.2. Approval of minutes
- III.3. Approval to Pay Claims and file financial reports
 - III.3.a. working Monthly Budget
 - III.3.b. Monthly Budget of Receipts
 - III.3.c. Activity Accounts
 - III.3.d. County Treasurers' Reports
- IV. RECOGNITION OF VISITORS
- V. REPORTS
 - V.1. Technology Innovation Reports from Teachers

No Report

V.2. Village of Morrill

No Report

V.3. Student Council-

No Report

V.4. Curriculum/Americanism:Burford(Chairman),Sherrod, Guerue

No Report

V.5. Facilities/Transportation: Sherrod (Chairman), Stauffer, Steiner

No Report

V.6. Finance: Hessler, Guerue, Stauffer

No Report

V.7. Staff Relations: Sherrod, Burford, Hessler

No Report

V.8. Morrill School's Foundation: Stauffer, Steiner

No Report

V.9. Technology Report

Report Attached

V.10.Activity Report

Josh Guerue reviewed his report and discussed the Under Armor contract. Report Attached.

V.11.Secondary Principal's Report

Report Attached-In addition Mr. Sherwood informed the Board that Tom Peacock had received an honorary chapter degree from the FFA.

V.12. Elementary Principal's Report

The Board reviewed Mrs. Homan's report which is attached. In addition Mrs. Homan informed the Board that as of today there were 46 referrals to summer school with 22 definite confirmations. She will follow up on confirming students and possibly add an incentive program to increase enrollment.

V.13. Superintendent's Report

Mr. Sherwood read a letter of recommendation that he had written for Anderson-Shaw Construction and informed the Board that the rest of his report would be discussed later in the agenda.

VI. UNFINISHED BUSINESS

VI.1. Consider/possibly approve teacher evaluation form changes for technology integration

The Board reviewed the final draft of the Teacher Evaluation form and had a brief discussion.

VI.2. Consider/possibly approve resignations/retirements of staff members

Mr. Sherwood read the resignations to the Board (attached) and recommended that the Board accept them.

Approval to accept the resignation of Anne Waite and Thank her for her years of service Passed with a motion by Dr. Cynthia Guerue and a second by Dave Sherrod.

Yea: 6, Nay: 0

Approval to accept the resignation of Kelcy Wiegel and Thank her for her service passed Passed with a motion by Mr. Dick Burford and a second by Dave Sherrod.

Yea: 6, Nay: 0

Approval to accept the resignation of Robert Wiegel and thank him for his service Passed with a motion by Billy Stauffer and a second by Dave Sherrod.

Yea: 6, Nay: 0

VI.3. Consider/possibly approve bid for ERATE equipment purchase

Mr. Sherwood presented a bid (option 3) from Gov.connection to the Board for approval. The bid is for e-rate funding for access points in the buildings.

Approval to accept the Option 3 Bid from Gov.Connection for access points Passed with a motion by Dr. Cynthia Guerue and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

VI.4. Consider changes to Homeless Children Policy 0503.09

Approval to approve the changes to Homeless Children Policy 0503.09 upon second reading Passed with a motion by Dr. Cynthia Guerue and a second by Dave Sherrod.

Yea: 6, Nay: 0

VI.5. Share cosmetic changes to Interlocal Agreement with Village for Fiber

Agreement attached

VI.6. Consider contracts for new hires in the district for the 2017-2018 school year

Mr. Sherwood presented contracts for new certified staff:

Ms. Rueg for Spanish, Ms. Stoddard for 1st grade, Ms. Bachus for 6th grade and Ms. Dupre' for music. Mr Sherwood also presented a Nurse contract for Nurse Darby Hoffman.

Approval for new contract for Ms. Rueg Passed with a motion by Billy Stauffer and a second by Mr. Dick Burford.

Yea: 6, Nay: 0

Approval for new contract with Ms. Stoddard Passed with a motion by Mr. Dick Burford and a second by Art Steiner.

Yea: 6, Nay: 0

Approval for new contract with Ms. Bachus Passed with a motion by Dr. Cynthia Guerue and a second by Dave Sherrod.

Yea: 6, Nay: 0

Approval for new contract with Ms. Dupre' Passed with a motion by Billy Stauffer and a second by Art Steiner.

Yea: 6, Nay: 0

Approval of contract with Nurse Darby Hoffman Passed with a motion by Mr. Dick Burford and a second by Billy Stauffer.

Yea: 6, Nay: 0

VI.7. Consider classified wage proposal for 2017-2018 school year

Superintendent Sherwood presented a proposal for classified wages as well as discussing positions that will be needed in the Early Childhood Building and a possible full time PE teacher. After some discussion the Board approved the addition of a clerical position for the early childhood building and advertising to replace the PE vacancy. They tabled action on classified wages until more information is received in regards to enrollment and other concerns.

VI.8. Consider principal wage proposal for 2017-2018 school year

The Board asked to consider this item during an executive session after new business was completed.

VII. NEW BUSINESS

VII.1. Report on Ron Clark Academy implications

Mr Sherwood and the Board discussed the philosophy of the Ron Clark Academy and how the District might implement those philosophies. Mr. Sherwood asked the Board if they would support sending 20 staff members to the academy for training. The Board will support training staff and working towards implementing the Ron Clark philosophies.

VII.2. Grant writing efforts for Early Childhood facility

Superintendent Sherwood updated the Board on several grant opportunities for which he would apply, listing Basin Electric, Oregon Trail Community and Landscape structures. While discussing items needed for the new building he stated that the grants would be used for playground equipment for the Early Childhood Building.

VII.3. Discussion on items need for Early Childhood Building Completion

Superintendent Sherwood included this discussion in the grant writing, item 2 under New Business.

VII.4. Discussion on positions needed: EARLY CHILDHOOD BUILDING
ELEMENTARY a. Clerical/Receptionist a. Physical Education b. 3 year old Teacher c. Toddler Teacher d. Infant Teacher e. Para positions f. Custodian

This item was covered during the classified wage discussion, item 7 under Unfinished Business.

VIII. Executive Session

At 10:34 PM approval to go into executive session to discuss Principal Salaries. Passed with a motion by Jim Hessler and a second by Dave Sherrod.

Yea: 6, Nay: 0

At 11:04 PM approval to come out of executive session Passed with a motion by Dave Sherrod and a second by Billy Stauffer.

Yea: 6, Nay: 0

Approval to increase Elementary principal Keri Homan's salary from 99,000.00 to \$103,000.00 for the 2017-2018 School Year. Passed with a motion by Dr. Cynthia Guerue and a second by Art Steiner.

Yea: 6, Nay: 0

IX. Next Regular Meeting Date-June 12, 2017

X. ADJOURNMENT

Meeting adjourned at 11:05 PM.

Morrill Public Schools

05/05/2017 10:24 AM

Fund Number

01 GENERAL FUND

02 Depreciation Fund

03 Employee Benefit Fund

05 Activity Fund

06 Lunch Fund

08 Special Building Fund

09 Qualified Purpose Capital

Grand Total:

Cash Flow Report

Regular; Processing Month 04/2017; Fund Number 01, 02, 03, 05, 06, 08, 09

	Beginning Cash	Revenues	Expenses	Ending Cash
	244,073.02	389,609.08	(420,417.17)	213,264.93
	140,820.36	45.21	(1,515.25)	139,350.32
	11,197.50	1,846.67	(1,194.73)	11,849.44
	53,241.03	17,685.18	(9,482.85)	61,443.36
	9,596.72	21,431.52	(22,052.87)	8,975.37
	1,050,965.61	15,859.64	(215,952.41)	850,872.84
	81,889.59	16,413.93	0.00	98,303.52
	<u>1,591,783.83</u>	<u>462,891.23</u>	<u>(670,615.28)</u>	<u>1,384,059.78</u>

This is the Cash Balances for the Month of April

Revenue/Expenditure Summary

05/05/2017 10:29 AM Regular; Processing Month 04/2017; Fund Number 01, 02, 03, 05, 06, 08, 09

	Budget	Month to Date	Year to Date	Balance	% Used	% Remaining
Revenue						
01 General Fund	5,458,697.38	389,609.08	3,233,635.86	2,225,061.52	59.24	40.76
02 Depreciation Fund	169,139.46	45.21	376.12	168,763.34	0.22	99.78
03 Employee Benefit Fund	41,282.87	1,846.67	14,140.04	27,142.83	34.25	65.75
05 Activity Fund	234,348.09	17,685.18	126,003.40	108,344.69	53.77	46.23
06 Lunch Fund	255,711.26	21,431.52	164,638.81	91,072.45	64.38	35.62
08 Special Building Fund	278,065.48	15,859.64	1,630,798.05	(1,352,732.57)	586.48	(486.48)
09 Qualified Purpose Capital	265,485.71	16,413.93	114,683.82	150,801.89	43.20	56.80
8 TOTAL REVENUE	6,702,730.25	462,891.23	5,284,276.10	1,418,454.15	78.84	21.16
Expenditure						
01 General Fund	5,458,697.38	420,417.17	3,531,388.95	1,927,308.43	65.25	34.75
02 Depreciation Fund	169,139.46	1,515.25	30,015.26	139,124.20	17.75	82.25
03 Employee Benefit Fund	41,282.87	1,194.73	15,573.47	25,709.40	37.72	62.28
05 Activity Fund	234,348.09	9,482.85	133,899.13	100,448.96	57.60	42.40
06 Lunch Fund	255,711.26	22,052.87	169,151.70	86,559.56	66.40	33.60
08 Special Building Fund	278,065.48	215,952.41	837,717.80	(559,652.32)	301.27	(201.27)
09 Qualified Purpose Capital	265,485.71	0.00	89,382.84	176,102.87	33.67	66.33
9 TOTAL EXPENDITURE	6,702,730.25	670,615.28	4,807,129.15	1,895,601.10	72.20	27.80

This is the Current to Year to Date Fund Balances by Revenue and Expenditures

Comparison Report by Function-3 year

Regular; Previous Year 1 04/2016; Previous Year 2 04/2015; Processing Month 04/2017;

Account Number	Account Description	2014-2015 Budget	2014-2015 Expenditures to Date	% used	2015-2016 Budget	2015-2016 Expenditures to Date	% used	Current Budget	Current	% used
REGULAR INSTRUCTIONAL PROGRAMS										
01 1100 110 1	Instructional Salaries Elem	888,632.00	626,120.20	70.46	752,155.04	353,123.04	46.95	377,885.57	292,170.74	77.32
01 1100 110 2	Instructional Salaries Sec	1,034,109.00	495,239.83	47.89	693,948.59	392,354.56	56.54	611,741.70	385,650.96	63.04
01 1100 120 0	Substitutes-District	0.00	0.00	0.00	34,771.00	0.00	0.00	0.00	0.00	0.00
01 1100 120 1	Substitutes-elementary	17,700.00	14,978.05	84.62	20,000.00	13,454.37	67.27	20,000.00	11,342.90	56.71
01 1100 120 2	Substitutes - Secondary	18,000.00	12,255.00	68.08	20,000.00	28,425.94	142.13	15,000.00	16,432.10	109.55
01 1100 130 1	STIPENDS -- ELEM XTRA DAYS	300.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00
01 1100 130 2	STIPENDS - SEC XTRA DAYS	0.00	0.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00
01 1100 140 1	Instructional Aide - Elementary	41,375.00	20,824.53	50.33	0.00	4,525.40	0.00	0.00	2,593.09	0.00
01 1100 140 2	Instructional Aide - Highschool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 149 2	XTRA DUTY SALARY--Concessio	25,023.00	8,136.00	32.51	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 210 0	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 210 1	Social Security - Elementary	72,523.00	49,558.53	68.33	57,539.86	27,754.86	48.24	28,908.25	26,182.94	90.57
01 1100 210 2	Social Security Secondary	82,401.00	40,046.93	48.60	54,674.44	32,101.74	58.71	46,798.24	34,809.26	74.38
01 1100 220 1	Retirement - Elementary	91,894.00	63,904.04	69.54	74,370.45	35,304.34	47.47	43,567.76	33,894.12	77.80
01 1100 220 2	Retirement - Secondary	84,203.00	48,650.26	57.78	68,620.94	32,436.45	47.27	59,816.10	38,422.61	64.23
01 1100 221 0	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 230 1	Benefit Package - Elementary	43,982.00	47,808.37	108.70	108,285.92	8,943.07	8.26	69,830.06	72,979.07	104.51
01 1100 230 2	Benefit Package - Secondary	40,131.00	55,225.56	137.61	74,741.20	72,331.43	96.78	138,402.40	133,497.13	96.46
01 1100 240 0	Workman's Comp-District	38,031.00	37,818.00	99.44	38,031.00	39,952.13	105.05	43,000.00	40,780.00	94.84
01 1100 283 1	Unemploy Elem	2,500.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
01 1100 283 2	Unemploy Second	5,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
01 1100 290 0	125 Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 318 1	Repairs/Maint Computers-Elem	0.00	0.00	0.00	5,000.00	0.00	0.00	3,000.00	1,991.21	66.37
01 1100 318 2	Repairs/Maint Computers-Second	150.00	0.00	0.00	5,000.00	0.00	0.00	3,000.00	2,388.07	79.60
01 1100 319 1	Prof Dev- Elementary	1,600.00	4,601.78	287.61	2,000.00	771.09	38.55	2,000.00	185.06	9.25
01 1100 319 2	Professional Dev - Secondary	0.00	2,503.15	0.00	2,000.00	511.50	25.58	2,000.00	755.31	37.77
01 1100 327 0	Copier Lease-District	19,940.00	10,814.15	54.23	18,000.00	12,806.99	71.15	19,000.00	16,199.03	85.26
01 1100 364 2	Tuition Other Dist Secon	0.00	18,960.96	0.00	0.00	0.00	0.00	0.00	450.00	0.00
01 1100 382 0	DISTANCE ED & TELECOMMUN	33,000.00	14,107.29	42.75	20,000.00	13,585.94	67.93	25,000.00	13,806.64	55.23
01 1100 410 0	SUPPLIES DISTRICT	7,258.00	94.99	1.31	5,000.00	1,826.29	36.53	4,000.00	413.71	10.34
01 1100 410 1	SUPPLIES-- ELEM	12,400.00	713.49	5.75	7,500.00	4,103.62	54.71	10,000.00	3,913.01	48.83
01 1100 410 2	SUPPLIES--SECOND	22,195.00	6,119.80	27.57	7,500.00	5,979.70	79.73	10,000.00	3,970.47	50.40
01 1100 420 1	ELEM CURRICULUM	43,571.00	329.53	0.76	10,000.00	4,876.50	48.77	12,000.00	7,917.48	65.98
01 1100 420 2	Second Curriculum	20,199.00	1,759.20	8.71	10,000.00	4,688.85	46.89	15,000.00	3,823.14	27.18
01 1100 440 1	PERIODICALS -- ELEMENTARY	1,050.00	472.30	44.98	1,000.00	1,064.37	106.44	1,200.00	0.00	0.00
01 1100 440 2	PERIODICALS -- SECOND	1,100.00	204.79	18.62	1,000.00	501.63	50.16	1,000.00	0.00	0.00
01 1100 460 0	HARDWARE DISTRICT	2,000.00	4,329.68	216.48	41,000.00	19,082.11	46.54	16,878.25	1,977.86	11.72
01 1100 460 1	HARDWARE-Elem	0.00	2,914.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 460 2	HARDWARE-SECOND	0.00	2,724.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1100 465 0	COMPUTER SOFTWARE	0.00	(2,078.10)	0.00	7,000.00	3,136.00	44.80	10,000.00	10,831.01	326.69

01 1100 465 1	ELEM-COMPUTER SOFTWARE	0.00	4,207.09	0.00	7,000.00	5,155.97	73.66	12,000.00	9,942.35	101.98
01 1100 465 2	SECOND-COMPUTER SOFTWARE	0.00	731.99	0.00	7,000.00	1,856.44	26.52	6,000.00	2,011.12	33.52
01 1100 530 0	Equipment District	0.00	2,400.00	0.00	5,000.00	0.00	0.00	5,000.00	4,747.76	94.96
01 1100 560 0	Comp Hardware Dist-5000.00	0.00	0.00	0.00	7,099.00	10,356.67	145.89	55,000.00	24,282.95	44.15
01 1100 630 0	DUES AND FEES	0.00	0.00	0.00	2,000.00	516.00	25.80	2,000.00	125.00	6.25
01 1100 670 0	STF DEV/TRAVEL	0.00	1,911.87	0.00	2,500.00	398.72	15.95	2,500.00	0.00	0.00
01 1100 699 0	CONTINGENCY	75,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REGULAR INSTRUCTIONAL PROGRAMS		2,725,866.00	1,598,388.26	58.64	2,175,237.44	1,131,925.72	52.04	1,673,028.33	1,198,486.10	73.22
FLEX SPENDING										
01 1125 110	FLEX REGULAR SALARIES	0.00	0.00	0.00	14,000.00	0.00	0.00	8,500.00	0.00	0.00
01 1125 140	FLEX OTHER STAFF SALARIES	1,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
01 1125 210	FLEX SOCIAL SECURITY	77.00	0.00	0.00	1,224.00	0.00	0.00	803.25	0.00	0.00
01 1125 220	RETIREMENT	99.00	0.00	0.00	1,580.45	0.00	0.00	1,037.17	0.00	0.00
01 1125 410 0	FLEX SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	2,159.58	0.00	0.00
TOTAL FLEX SPENDING		1,176.00	0.00	0.00	18,804.45	0.00	0.00	14,500.00	0.00	0.00
LIMITED ENGLISH PROF PROGRAMS										
01 1150 110 1	LEP INSTRUCTIONAL SALARIES	75,000.00	50,395.03	67.19	75,000.00	51,434.64	68.58	77,152.00	44,234.64	57.33
01 1150 210 1	LEP FICA/MEDICARE - ELEM	5,738.00	3,663.12	63.84	5,738.00	3,762.80	65.58	5,902.13	3,188.26	54.02
01 1150 220 1	LEP RETIREMENT - ELEM	7,410.00	4,977.92	67.18	7,410.00	5,080.64	68.56	7,628.02	4,369.44	57.28
01 1150 220 3	LEP RETIREMENT - PRE K	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1150 230 1	LEP BENEFIT PACKAGE - ELEM	0.00	2,311.20	0.00	3,648.00	2,247.84	61.62	3,525.60	2,462.96	69.86
TOTAL LIMITED ENGLISH PROF PROGRAMS		88,148.00	61,347.27	69.60	91,796.00	62,525.92	68.11	94,207.75	54,255.30	57.59
POVERTY PROGRAMS										
01 1160 110 1	POVERTY INSTR. SALARIES - ELEM	89,000.00	0.00	0.00	89,000.00	274,357.28	308.27	386,920.19	242,208.16	62.60
01 1160 110 2	POVERTY INSTR. SALARIES - SE	88,500.00	0.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00
01 1160 210 1	POVERTY FICA/MEDICARE - ELEM	6,809.00	0.00	0.00	6,809.00	20,968.17	307.95	29,599.39	21,349.20	72.13
01 1160 210 2	POVERTY FICA/MEDICARE - SE	6,770.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00	0.00
01 1160 220 1	POVERTY RETIREMENT - ELEM	8,793.00	0.00	0.00	8,793.00	27,002.64	307.09	38,219.20	25,347.32	66.32
01 1160 220 2	POVERTY RETIREMENT - SEC	8,744.00	0.00	0.00	8,744.00	0.00	0.00	0.00	0.00	0.00
01 1160 230 1	POVERTY BENEFIT PKG - ELEM	0.00	0.00	0.00	0.00	35,096.40	0.00	59,302.40	64,381.60	108.56
01 1160 313 0	CONTRACTED SERVICES	0.00	0.00	0.00	0.00	1,643.75	0.00	2,000.00	180.00	9.00
TOTAL POVERTY PROGRAMS		208,616.00	0.00	0.00	208,616.00	359,068.24	172.12	516,041.18	353,466.28	68.50
EARLY CHILDHOOD ED PROGRAMS										
01 1190 110 3	INSTRUCTIONAL PRE-K	50,970.00	35,801.04	70.24	44,122.50	31,106.52	70.50	82,461.50	54,180.01	65.70
01 1190 120 3	INSTR -- SUBSTITUTE PRE-K	0.00	1,615.00	0.00	2,000.00	475.00	23.75	0.00	4,777.44	0.00
01 1190 140 3	PRE-K--INSTRUCTIONAL AIDES	26,894.00	11,601.83	43.14	27,750.00	20,901.69	75.32	28,927.50	34,874.58	120.56
01 1190 210 3	FICA/MED -- PRE-K	5,957.00	4,138.83	69.48	5,584.76	4,412.03	79.00	8,521.26	7,441.25	87.33
01 1190 220 3	RETIREMENT -- PRE-K	6,576.00	3,556.46	54.08	7,099.42	5,124.49	72.18	11,002.78	8,630.63	78.44
01 1190 230 3	BENEFITS -- PRE-K	3,648.00	9,844.56	269.86	14,948.24	9,781.20	65.43	22,600.00	17,529.68	77.56
01 1190 319 3	PROF DEV	0.00	0.00	0.00	0.00	15.00	0.00	1,000.00	316.90	31.69
01 1190 410 3	SUPPLIES -- PRE-K	400.00	53.20	13.30	400.00	0.00	0.00	1,000.00	2,415.22	248.27
01 1190 465 3	PRE K-COMPUTER SOFTWARE	0.00	0.00	0.00	300.00	0.00	0.00	500.00	95.50	19.10
01 1190 470 3	SNACKS--PRE K	2,000.00	1,271.15	63.56	2,000.00	1,670.39	83.52	2,500.00	4,969.78	198.79
01 1190 670 3	STF DEV/TRAVEL -- PRE-K	125.00	0.00	0.00	100.00	0.00	0.00	500.00	0.00	0.00
TOTAL EARLY CHILDHOOD ED PROGRAMS		96,570.00	67,882.07	70.29	104,304.92	73,486.32	70.45	159,013.04	135,230.99	85.09

01 1210 110 1	Sped Sal Elem	89,755.00	28,002.33	31.20	33,255.75	22,298.68	67.05	34,771.00	23,180.64	66.67
01 1210 110 2	Sped Sal Sec	56,774.00	30,392.37	53.53	45,617.00	30,911.64	67.76	49,126.00	33,707.68	68.61
01 1210 120 1	Sped Subs Elem	0.00	332.50	0.00	500.00	475.00	95.00	700.00	855.00	122.14
01 1210 120 2	Sped Subs Sec	0.00	855.00	0.00	1,000.00	1,520.00	152.00	1,700.00	475.00	27.94
01 1210 140 1	Sped Aides Elem	32,870.00	26,040.70	79.22	45,440.63	31,295.24	68.87	83,944.00	63,297.77	75.40
01 1210 140 2	Sped Aides Sec	26,741.00	29,433.07	110.07	29,137.50	23,659.13	81.20	42,566.25	41,003.76	96.33
01 1210 210 1	Soc Sec	18,284.00	9,171.86	50.16	6,020.27	4,492.46	74.62	9,081.70	6,930.98	76.32
01 1210 210 2	SOCIAL SECURITY	0.00	0.00	0.00	5,718.72	4,856.64	84.93	7,014.46	6,320.38	90.11
01 1210 220 1	Sped Retire Elem	10,988.00	4,732.74	43.07	7,773.55	5,334.84	68.63	11,726.43	8,337.01	71.10
01 1210 220 2	Sped Retire Sec	7,134.00	5,909.42	82.83	7,384.10	5,470.18	74.08	9,057.18	7,395.31	81.65
01 1210 230 1	Sped Bene Elem	3,648.00	2,311.20	63.36	14,948.00	9,781.20	65.43	11,300.00	10,096.07	89.35
01 1210 230 2	Sped Bene Sec	0.00	7,533.36	0.00	11,300.00	7,533.36	66.67	11,300.00	7,533.36	66.67
01 1210 240 1	Sped Workmns Elem	3,930.00	0.00	0.00	4,500.00	2,250.00	50.00	3,000.00	3,000.00	100.00
01 1210 240 2	Sped Workmns Sec	0.00	0.00	0.00	0.00	2,250.00	0.00	3,000.00	3,000.00	100.00
01 1210 283 1	SPED Unempl-Elem	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1210 313 0	Contr Serv Sped	233,656.00	112,252.32	48.04	130,621.00	47,764.06	36.57	121,356.00	73,312.33	60.41
01 1210 318 1	CONTRACTED OR SECURED ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1210 319 1	Other Prof & Tech Services	3,500.00	0.00	0.00	0.00	30.00	0.00	250.00	36.80	14.72
01 1210 321 1	HEAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.45	0.00
01 1210 322 1	ELECTRICITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.48	0.00
01 1210 323 1	WATER AND SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.62	0.00
01 1210 410 1	Elem Sped Suppl	1,945.00	106.59	5.48	500.00	1,561.25	312.25	2,000.00	39.98	2.00
01 1210 410 2	Sec Sped Suppl	0.00	0.00	0.00	250.00	995.99	398.40	1,500.00	0.00	0.00
01 1210 410 3	Pre K SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.89	0.00
01 1210 420 1	Elem Sped Curriculum	0.00	0.00	0.00	500.00	0.00	0.00	500.00	212.51	42.50
01 1210 420 2	Sec Sped Curriculum	400.00	428.64	107.16	500.00	233.75	46.75	1,000.00	71.45	7.15
01 1210 460 0	COMPUTER HARDWARE	500.00	0.00	0.00	0.00	159.00	0.00	250.00	0.00	0.00
01 1210 465 1	SPED-COMPUTER SOFTWARE-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1210 630 0	Sped Fees	250.00	904.00	361.60	0.00	0.00	0.00	500.00	0.00	0.00
01 1210 670 1	SPED--STF DEV--ELEM	1,200.00	0.00	0.00	0.00	81.90	0.00	500.00	395.74	79.15
01 1210 670 2	SPED--STF DEV--SEC	800.00	120.00	15.00	0.00	0.00	0.00	500.00	268.90	53.78
01 1210 690 0	OTHER MISC EXPENSES	4,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPED		496,975.00	258,526.10	52.02	344,966.52	202,954.32	58.83	406,643.02	291,186.11	71.61
SPED DIRECTOR										
01 1213 110 0	SPED Dir Salary	78,000.00	19,617.83	25.15	0.00	0.00	0.00	0.00	0.00	0.00
01 1213 210 0	SPED Dir FICA	5,967.00	1,442.52	24.17	0.00	0.00	0.00	0.00	0.00	0.00
01 1213 220 0	SPED Dir Retirement	7,705.00	1,937.81	25.15	0.00	0.00	0.00	0.00	0.00	0.00
01 1213 230 0	SPED Dir Benefits	0.00	8,143.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 1213 670 0	SPED Dir Travel	2,000.00	723.13	36.16	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SPED DIRECTOR		93,672.00	31,864.30	34.02	0.00	0.00	0.00	0.00	0.00	0.00
GUIDANCE SERVICES										
01 2120 110 0	GUIDANCE SALARIES	80,681.00	53,897.28	66.80	69,584.55	55,081.28	79.16	42,190.90	28,130.24	66.67
01 2120 140 0	OTHER STAFF SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	10,140.00	5,624.76	55.47
01 2120 210 0	GUIDANCE FICA/MEDICARE	6,172.00	3,810.28	61.73	5,323.22	3,846.96	72.27	4,003.31	3,155.71	78.83
01 2120 220 0	GUIDANCE RETIREMENT	7,971.00	5,323.84	66.79	6,873.42	5,440.81	79.16	5,169.14	3,158.82	61.11
01 2120 230 0	GUIDANCE BENEFITS	3,648.00	2,311.20	63.36	14,648.24	1,910.25	13.04	14,825.60	7,533.36	50.81

01 2222 110 0	Salary Librarian	64,341.00	35,339.04	54.92	51,039.00	34,664.64	67.92	51,997.00	34,724.64	66.78
01 2222 120 0	SUBSTITUTE OR TEMPORARY S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.50	0.00
01 2222 210 0	Fica Librarian	5,075.00	3,045.28	60.01	3,904.48	3,010.07	77.09	3,977.77	3,024.48	76.03
01 2222 220 0	Retire Library	5,240.00	3,490.72	66.62	5,041.53	3,424.16	67.92	5,136.16	3,428.04	66.74
01 2222 230 0	Benefit Library	3,648.00	9,844.56	269.86	16,556.31	9,705.25	58.62	14,825.60	9,965.94	67.22
01 2222 410 1	Supplies Library	150.00	96.25	64.17	200.00	2.04	1.02	200.00	0.00	0.00
01 2222 410 2	Supplies Library	150.00	96.25	64.17	200.00	0.00	0.00	200.00	0.00	0.00
01 2222 430 1	Libr Books Elem	2,635.00	0.00	0.00	3,000.00	0.00	0.00	1,500.00	(186.93)	(12.46)
01 2222 430 2	Libr Books Sec	2,635.00	20.00	0.76	3,000.00	460.50	15.35	1,500.00	0.00	0.00
01 2222 440 1	Elem Library Periodicals	150.00	0.00	0.00	900.00	0.00	0.00	500.00	717.81	143.56
01 2222 440 2	Second Library Periodicals	150.00	88.40	58.93	900.00	75.00	8.33	250.00	0.00	0.00
01 2222 465 0	Library-COMPUTER SOFTWARE	0.00	0.00	0.00	1,000.00	0.00	0.00	800.00	0.00	0.00
01 2222 670 0	Library-TRAVEL EXPENSE AND M	400.00	0.00	0.00	400.00	0.00	0.00	200.00	0.00	0.00
TOTAL SCHOOL LIBRARY SERVICES		52,020.50	61.51	86,141.32	86,141.32	51,341.66	81,086.53	81,086.53		
EDUCATIONAL TELEVISION SERVICES										
01 2224 110 0	Salary Tech	38,164.00	26,130.80	68.47	70,500.00	39,370.68	55.84	71,274.00	47,435.31	66.55
01 2224 140 0	OTHER TECH STAFF SALARIES	0.00	0.00	0.00	35,000.00	29,633.92	84.67	61,600.00	29,884.02	48.51
01 2224 210 0	Fica Tech	2,384.00	1,824.39	76.53	8,070.75	5,377.62	66.63	10,220.40	5,646.14	55.24
01 2224 220 0	Retire Tech	3,770.00	2,581.16	68.47	10,421.08	6,081.45	58.36	13,196.74	6,995.37	53.01
01 2224 230 0	Benefit Tech	3,648.00	1,291.45	35.40	3,648.00	10,006.18	274.29	17,000.00	2,628.35	15.46
01 2224 318 1	Repairs Elem Tech	300.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
01 2224 318 2	Repairs Sec Tech	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 2224 319 0	PROF DEV-TECH	0.00	0.00	0.00	800.00	825.81	103.23	400.00	315.00	78.75
01 2224 410 0	Supplies Tech	1,000.00	0.00	0.00	4,000.00	1,953.00	48.83	3,000.00	107.80	3.59
01 2224 560 0	Tech Hardware	125.00	0.00	0.00	0.00	1,429.75	0.00	2,000.00	0.00	0.00
01 2224 630 0	Tech Dues/fees	2,000.00	95.00	4.75	1,000.00	0.00	0.00	500.00	0.00	0.00
01 2224 670 0	Mileage Tech	100.00	0.00	0.00	250.00	488.49	195.40	200.00	113.05	56.53
01 2224 690 0	Other Tech	100.00	89.28	89.28	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EDUCATIONAL TELEVISION SERV		51,891.00	32,012.08	61.69	134,189.83	95,166.90	70.92	179,391.14	93,125.04	51.91
BOARD OF EDUCATION										
01 2310 310 0	Prof Dev	0.00	0.00	0.00	5,000.00	2,338.00	46.76	5,000.00	1,120.98	22.42
01 2310 317 0	Legal Services	15,000.00	22,854.94	152.37	10,000.00	4,407.00	44.07	8,000.00	3,045.00	38.06
01 2310 318 0	Audit	14,000.00	11,979.68	85.57	14,000.00	12,501.73	89.30	14,000.00	13,472.62	96.23
01 2310 340 0	Liability Insurance	16,500.00	0.00	0.00	51,000.00	50,371.00	98.77	62,000.00	53,223.00	85.84
01 2310 342 0	Board Fidelity Bond Premiums	6,265.00	6,265.00	100.00	900.00	100.00	11.11	250.00	665.00	266.00
01 2310 350 0	Advertising And Printing	6,000.00	2,942.10	49.04	21,000.00	17,887.59	85.18	21,000.00	3,283.93	15.64
01 2310 410 0	Supplies Board	200.00	3,639.04	1,819.52	500.00	721.08	144.22	1,000.00	342.43	34.24
01 2310 440 0	Periodicals Board	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00
01 2310 630 0	Dues And Fees	5,000.00	6,279.07	125.58	8,000.00	12,744.57	159.31	8,000.00	8,557.00	106.96
01 2310 670 0	Mileage And Expense	6,000.00	4,342.26	72.37	5,000.00	1,070.46	21.41	3,000.00	527.81	17.59
01 2310 690 0	Other Board	1,500.00	5,795.58	386.37	2,750.00	0.00	0.00	2,000.00	270.84	13.54
01 2310 699 0	BOARD CONTINGENCY	1,000.00	3,600.00	360.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BOARD OF EDUCATION		71,465.00	67,697.67	94.73	118,450.00	102,141.43	86.23	124,550.00	84,508.61	67.85
EXECUTIVE ADMINISTRATION										
01 2320 105 0	SALARY-SUPERINTENDENT	85,395.00	56,930.08	66.67	110,000.00	73,333.36	66.67	115,000.00	76,666.64	66.67
01 2320 140 0	Clerical Salary Supt	20,000.00	13,990.14	69.95	28,683.20	17,209.85	60.00	35,360.00	21,669.46	61.28

01 2320 210 0	Fica Supt	7,912.00	5,308.14	67.09	10,609.26	6,899.47	65.03	11,502.54	7,467.07	64.92
01 2320 220 0	Retire Supt	10,215.00	7,005.35	68.58	13,698.85	8,834.88	64.49	14,852.26	9,681.13	65.18
01 2320 230 0	Benefits Supt	0.00	0.00	0.00	19,551.72	12,676.88	64.84	20,092.20	13,273.56	66.06
01 2320 290 0	OTHER BENEFITS	0.00	0.00	0.00	600.00	400.00	66.67	600.00	400.00	66.67
01 2320 310 0	Super Prof Dev-Outside	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
01 2320 319 0	SUPER-PROF DEV	0.00	0.00	0.00	3,500.00	20.00	0.57	3,500.00	55.81	1.59
01 2320 410 0	Office Supplies	2,000.00	1,374.60	68.73	300.00	(30.10)	(10.03)	300.00	258.76	86.25
01 2320 460 0	Comp Hardware Supt	0.00	4,908.33	0.00	1,000.00	668.88	66.89	1,000.00	0.00	0.00
01 2320 530 0	Equip Supt	0.00	1,001.98	0.00	500.00	0.00	0.00	2,500.00	936.47	37.46
01 2320 630 0	Dues And Fees	1,300.00	1,068.43	82.19	2,000.00	499.00	24.95	2,000.00	1,688.50	84.43
01 2320 670 0	TRAVEL - SUPT.	1,000.00	1,053.49	105.35	1,500.00	709.00	47.27	2,000.00	994.00	49.70
01 2320 690 0	Other Supt	500.00	706.33	141.27	500.00	0.00	0.00	500.00	157.71	31.54
01 2320 699 0	SUPERINTENDENT CONTINGEN	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXECUTIVE ADMINISTRATION PRIN		129,322.00	93,346.87	72.18	192,443.03	121,461.22	63.12	209,207.00	133,249.11	63.69
01 2410 110 1	Salary Elem Prin	94,000.00	62,666.64	66.67	96,350.00	64,592.73	67.04	99,000.00	72,000.00	72.73
01 2410 110 2	Salary Sec Prin	88,250.00	58,833.36	66.67	75,912.00	50,608.00	66.67	86,474.00	57,649.36	66.67
01 2410 140 1	Clerical Elem Prin	28,446.00	19,729.88	69.36	32,626.00	21,074.17	64.59	42,379.00	22,721.09	53.61
01 2410 140 2	Clerical Sec Prin	28,446.00	20,213.09	71.06	32,656.00	23,287.96	71.31	42,379.00	29,043.36	68.53
01 2410 210 1	Fica Elem Prin	9,367.00	5,986.10	63.91	9,866.66	6,261.14	63.46	10,815.49	7,235.28	66.90
01 2410 210 2	Fica Sec Prin	8,927.00	6,006.08	67.28	8,305.45	5,075.41	61.11	9,857.25	6,120.33	62.09
01 2410 220 1	Retire Elem Prin	12,177.00	8,138.97	66.84	12,739.99	8,462.04	66.42	13,965.13	9,260.71	66.31
01 2410 220 2	Retire Sec Prin	11,527.00	7,808.06	67.74	10,724.13	7,299.32	68.06	12,727.84	8,563.32	67.28
01 2410 230 1	Benefit Elem Prin	12,000.00	5,633.63	46.95	5,893.68	5,760.38	97.74	5,700.00	0.00	0.00
01 2410 230 2	Benefit Sec Prin	14,553.00	8,528.92	58.61	10,581.00	5,953.28	56.26	12,751.00	8,348.80	65.48
01 2410 319 1	ELEM PRINCIPAL-PROF DEV	0.00	0.00	0.00	3,500.00	1,302.01	37.20	2,500.00	79.98	3.20
01 2410 319 2	SEC PRINCIPAL-PROF DEV	0.00	0.00	0.00	3,500.00	1,292.01	36.91	2,500.00	96.21	3.85
01 2410 410 1	Supplies Elem Prin	1,700.00	528.92	31.11	500.00	55.90	11.18	500.00	41.77	8.35
01 2410 410 2	Supplies Sec Prin	1,700.00	978.14	57.54	500.00	1,581.51	316.30	500.00	132.11	26.42
01 2410 460 1	Comp Hardwar Elem Prin	0.00	345.16	0.00	0.00	378.88	0.00	500.00	0.00	0.00
01 2410 460 2	Comp Harware Sec Prin	0.00	345.16	0.00	0.00	378.88	0.00	500.00	22.99	4.60
01 2410 630 1	Dues Elem Prin	600.00	914.00	152.33	1,000.00	802.00	80.20	1,000.00	838.50	83.85
01 2410 630 2	Dues Sec Prin	500.00	810.00	162.00	1,000.00	285.00	28.50	1,000.00	545.00	54.50
01 2410 670 1	Mileage Elem Prin	500.00	586.39	117.28	1,500.00	140.82	9.39	500.00	197.75	39.55
01 2410 670 2	Mileage Sec Prin	500.00	486.76	97.35	1,500.00	56.71	3.78	500.00	425.48	85.10
01 2410 690 1	Other Elem Prin	500.00	318.28	63.66	500.00	0.00	0.00	0.00	0.00	0.00
01 2410 690 2	Other Sec Prin	500.00	318.25	63.65	500.00	(38.40)	(7.68)	0.00	0.00	0.00
TOTAL PRIN		314,193.00	209,175.79	66.58	309,654.91	204,609.75	66.08	346,048.71	223,322.04	64.53
GENERAL ADMIN-BUSINESS SERVICE										
01 2510 140 0	Business Manager--Salary	41,600.00	27,733.33	66.67	46,000.00	30,503.80	66.31	46,690.00	30,484.63	65.29
01 2510 210 0	Business Manager--FICA/Medicare	3,182.00	2,121.60	66.68	3,519.00	2,333.53	66.31	3,571.79	2,302.47	64.46
01 2510 220 0	Business Manager--Retirement	4,109.00	2,739.44	66.67	4,543.78	3,013.12	66.31	4,616.24	3,011.23	65.23
01 2510 230 0	Business Manager--Benefits Packa	7,256.00	3,931.20	54.18	5,896.80	3,824.72	64.86	5,700.00	3,800.00	66.67
01 2510 318 0	Contracted Services	35,500.00	2,515.11	7.08	2,800.00	132.45	4.73	500.00	0.00	0.00
01 2510 319 0	Professional & Technical Svcs	200.00	0.00	0.00	5,500.00	1,226.66	22.30	6,000.00	0.00	0.00
01 2510 324 0	Telephone General	9,900.00	5,842.45	59.01	9,000.00	5,982.94	66.48	9,000.00	7,176.42	79.74

01 2510 327 0	Rent/lease General	100.00	160.00	160.00	250.03	36.00	14.40	250.00	198.00	79.20
01 2510 350 0	Adver/print General	1,650.00	749.70	45.44	0.00	222.72	0.00	500.00	892.25	178.45
01 2510 381 0	Postage General	3,500.00	2,172.00	62.06	3,500.00	1,352.45	38.64	3,500.00	1,407.90	40.23
01 2510 410 0	Supplies General	15,150.00	251.14	1.66	500.00	488.41	97.68	750.00	550.73	90.21
01 2510 465 0	BUSINESS SOFTWARE	4,500.00	0.00	0.00	0.00	384.65	0.00	500.00	0.00	0.00
01 2510 530 0	Equip General	0.00	173.79	0.00	500.00	0.00	0.00	500.00	0.00	0.00
01 2510 630 0	DUES AND FEES	0.00	0.00	0.00	0.00	375.00	0.00	1,000.00	0.00	0.00
01 2510 670 0	Prof Dev-General	1,000.00	0.00	0.00	500.00	81.15	16.23	500.00	193.13	87.63
01 2510 690 0	Other General	1,300.00	465.00	35.77	500.00	445.00	89.00	750.00	282.00	37.60
01 2510 699 0	BUSINESS SVCS CONTINGENC	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL ADMIN-BUSINESS SER		129,947.00	48,854.76	37.60	83,009.61	50,402.60	60.72	84,328.03	50,298.76	60.09
Custodian										
01 2610 140 1	CUSTODIAL SALARY--ELEM	61,500.00	38,680.23	62.89	58,760.00	39,386.68	67.03	56,000.00	38,567.05	68.87
01 2610 140 2	CUSTODIAL SALARIES -- SEC	36,000.00	49,558.90	137.66	75,952.96	52,702.71	69.39	77,000.00	57,904.81	75.20
01 2610 210 1	Fica Elem Custodian	4,705.00	2,939.38	62.47	4,495.14	2,993.43	66.59	4,284.00	2,913.21	68.00
01 2610 210 2	Fica Sec Custodian	2,754.00	3,349.53	121.62	5,810.40	4,027.62	69.32	5,890.50	3,753.45	63.72
01 2610 220 1	Retire Elem Cust	6,075.00	3,820.75	62.89	5,804.20	3,850.89	66.35	5,531.57	3,809.56	68.87
01 2610 220 2	Retire Sec Cust	3,556.00	4,654.96	130.90	7,502.48	4,970.27	66.25	7,605.91	5,404.77	71.06
01 2610 230 1	Benefits Elem	7,296.00	4,622.48	63.36	6,933.72	4,495.68	64.84	5,700.00	3,700.25	64.92
01 2610 230 2	Benefits Sec	0.00	1,444.50	0.00	3,466.92	0.00	0.00	5,700.00	5,780.43	101.41
01 2610 320 0	PROPERTY SERVICES-Equip Re	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
01 2610 321 1	Heat - Elem	15,000.00	11,836.98	78.91	16,000.00	9,747.21	60.92	16,000.00	12,686.80	79.29
01 2610 321 2	Heat - Highschool	18,000.00	10,624.50	59.03	13,000.00	7,179.05	55.22	13,000.00	7,745.73	59.58
01 2610 322 1	Elec Elem	60,000.00	42,587.43	70.98	60,000.00	42,624.38	71.04	60,000.00	43,641.19	72.74
01 2610 322 2	Elec Sec	21,000.00	32,635.16	155.41	40,000.00	26,374.53	65.94	40,000.00	27,951.82	69.88
01 2610 323 1	Water/sewer Elem	14,000.00	12,951.89	92.51	19,000.00	7,071.32	37.22	13,000.00	10,138.97	77.99
01 2610 323 2	Water/sewer Sec	12,000.00	6,793.65	56.61	9,000.00	4,725.46	52.51	9,000.00	3,458.79	38.43
01 2610 324 1	Drinking Water - Elem	1,000.00	649.20	64.92	1,000.00	422.74	42.27	500.00	0.00	0.00
01 2610 324 2	Drinking Water - Highschool	1,000.00	597.80	59.78	1,000.00	2,118.76	211.88	500.00	0.00	0.00
01 2610 410 0	Custodial-Supplies	0.00	200.00	0.00	500.00	628.03	125.61	1,000.00	392.05	49.21
01 2610 410 1	Supplies Elem Cust	15,000.00	9,815.32	65.44	13,000.00	11,611.92	89.32	15,000.00	8,192.19	64.92
01 2610 410 2	Supplies Sec Cust	15,000.00	9,292.83	61.95	13,000.00	9,652.94	74.25	15,000.00	6,929.95	50.15
01 2610 530 0	Equipment Cust	0.00	65.92	0.00	0.00	0.00	0.00	1,500.00	144.04	9.60
TOTAL CUSTODIAN		293,886.00	247,121.41	84.09	354,225.82	234,583.62	66.22	352,711.98	243,115.06	69.56
MAINTENANCE										
01 2620 318 0	Maint-Repairs	2,000.00	9,751.39	487.57	10,000.00	1,089.36	10.89	15,000.00	0.00	0.00
01 2620 318 1	Contr Serv Elem Maint	988.00	1,018.10	103.05	7,000.00	588.00	8.40	5,000.00	1,367.93	27.36
01 2620 318 2	Contr Serv Sec Maint	1,000.00	2,067.85	206.79	2,500.00	557.30	22.29	2,500.00	2,201.60	88.06
01 2620 328 0	Property Insurance	27,000.00	29,797.83	110.36	0.00	0.00	0.00	0.00	0.00	0.00
01 2620 338 1	Elem Repairs Maint	5,000.00	56.56	1.13	5,000.00	1,368.25	27.37	5,000.00	3,573.31	71.47
01 2620 338 2	HS Maint. Repairs	5,000.00	1,445.40	28.91	5,000.00	1,728.41	34.57	5,000.00	108.03	2.16
01 2620 410 0	Dist-Repair/Maintenance Grounds	6,000.00	4,707.69	78.46	5,000.00	4,881.89	97.64	7,500.00	4,193.86	59.97
01 2620 410 1	Elem-Maintenance/Repair Supplies	2,500.00	0.00	0.00	3,500.00	1,450.94	41.46	4,000.00	337.22	55.68
01 2620 410 2	Sec Repair/Maintenance Supplies	5,000.00	660.27	13.21	3,500.00	4,944.60	141.27	4,000.00	483.32	12.08
01 2620 520 0	Bldg Improv District	10,000.00	48,513.01	485.13	20,000.00	20,489.75	102.45	20,000.00	0.00	0.00
01 2620 530 0	Maint-Equip-Concession Stand	0.00	0.00	0.00	70,000.00	1,677.13	2.40	50,000.00	1,287.29	2.57

01 2620 530 1	Equip Maint	1,000.00	0.00	0.00	5,000.00	200.88	4.02	3,500.00	2,238.07	63.94
01 2620 530 2	Equip Maint	10,000.00	0.00	0.00	5,000.00	2,462.18	49.24	3,500.00	18.88	0.54
01 2620 690 0	Maint-Other	1,000.00	348.00	34.80	500.00	0.00	0.00	0.00	0.00	0.00
01 2620 699 0	CUSTODIAL/MAINT CONTINGEN	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL MAINTENANCE		77,488.00	98,366.10	126.94	142,000.00	41,438.69	29.18	125,000.00	15,809.51	14.40
REGULAR PUPIL TRANSPORTATION										
01 2750 120 0	Trans-Sub Bus Salary	9,000.00	4,393.56	48.82	0.00	4,618.07	0.00	5,000.00	5,635.45	112.71
01 2750 140 0	Salary Bus	35,693.00	74,558.87	208.89	113,109.00	61,013.89	53.94	87,875.00	65,466.49	74.50
01 2750 140 3	PRE-K BUS DRIVER SALARY	11,100.00	12,734.01	114.72	10,175.00	7,187.73	70.64	0.00	267.71	0.00
01 2750 210 0	Fica Bus	10,450.00	6,013.60	57.55	8,652.84	5,002.72	57.82	6,722.44	5,361.98	79.76
01 2750 210 3	PRE-K BUS DRIVER FICA/MED	849.00	1,061.26	125.00	778.39	549.81	70.63	1,455.02	20.48	1.41
01 2750 220 0	Retire Bus	13,493.00	6,961.45	51.59	11,172.68	5,059.85	45.29	8,680.12	6,172.59	71.11
01 2750 220 3	PRE-K BUS DRIVER RETIRE	1,096.00	1,183.86	108.02	1,005.07	296.86	29.54	0.00	0.00	0.00
01 2750 230 0	Benefits	2,080.00	0.00	0.00	0.00	0.00	0.00	0.00	481.37	0.00
01 2750 319 0	PROFESSIONAL DEV	0.00	0.00	0.00	0.00	307.50	0.00	1,000.00	1,486.00	148.60
01 2750 336 0	Gas And Oil	39,000.00	23,661.03	60.67	38,000.00	15,021.87	39.53	30,000.00	16,849.89	56.17
01 2750 337 0	Tires And Parts	5,000.00	13,842.24	276.84	9,000.00	6,179.21	68.66	9,000.00	2,191.98	24.36
01 2750 338 0	Repairs And Maintenance	10,000.00	8,973.71	89.74	14,000.00	18,412.07	131.51	20,000.00	14,138.26	70.69
01 2750 340 0	Vehicle Liability Insurance	7,000.00	8,336.39	119.09	8,500.00	8,500.00	100.00	9,000.00	0.00	0.00
01 2750 410 0	Supplies	2,000.00	5,460.56	273.03	10,500.00	1,486.39	14.16	9,000.00	2,628.30	29.20
01 2750 540 0	Vehicle Acquisition	0.00	20,817.66	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
01 2750 690 0	Other	4,000.00	4,090.98	102.27	0.00	1,110.80	0.00	2,500.00	285.38	11.42
01 2750 699 0	TRANSPORTATION CONTINGEN	85,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REGULAR PUPIL TRANSPORTAT		235,861.00	192,089.18	81.44	264,892.98	134,746.77	50.87	190,232.58	120,985.88	63.60
SCHOOL AGE SPEC ED TRANSPORT										
01 2760 140 2	SPED TRANSPORTATION/BUS D	10,000.00	8,399.74	84.00	5,000.00	240.00	4.80	5,000.00	1,039.68	20.79
01 2760 210 2	FICA/Medicare SPED Transportat	765.00	658.65	86.10	382.50	18.36	4.80	382.50	74.83	19.56
01 2760 220 2	Retirement -- SPED Transportation	988.00	329.83	33.38	494.00	0.00	0.00	500.00	96.62	19.32
01 2760 336 0	SPED GAS & OIL -- PRIUS	5,500.00	3,209.44	58.35	2,500.00	529.95	21.20	1,500.00	194.39	12.96
01 2760 337 0	SPED TIRES & PARTS -- MINI BU	2,000.00	602.57	30.13	2,000.00	149.50	7.48	500.00	0.00	0.00
01 2760 338 0	SPED RPRS & MAINT -- PRIUS	500.00	95.00	19.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 2760 340 0	SPED Vehicle Liability Insurance	900.00	845.82	93.98	4,000.00	0.00	0.00	1,000.00	0.00	0.00
01 2760 410 0	SPED TRNS SUPPLIES -- PRIUS	400.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
01 2760 690 0	SPED TRANS -- OTHER	200.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00
TOTAL SCHOOL AGE SPEC ED TRANSPC		21,253.00	14,141.05	66.54	14,376.50	937.81	6.52	10,382.50	1,405.52	13.54
Early Retirement										
01 2900 210 0	SOCIAL SECURITY	0.00	0.00	0.00	0.00	459.00	0.00	2,958.00	2,728.50	92.24
01 2900 284 0	EARLY RETIRMENT	0.00	0.00	0.00	12,918.00	6,000.00	46.45	38,666.67	35,666.67	92.24
TOTAL EARLY RETIREMENT		0.00	0.00	0.00	12,918.00	6,459.00	50.00	41,624.67	38,395.17	92.24
HIGH ABILITY LEARNER										
01 3135 110 0	REGULAR SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	726.00	1,669.50	229.96
01 3135 210 0	SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.75	0.00
01 3135 220 0	RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.92	0.00
01 3135 319 0	OTHER PROF/TECH SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00
01 3135 410 0	SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
01 3135 420 0	CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00

TOTAL HIGH ABILITY LEARNER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,626.00	1,962.17	74.72
TITLE 1										
01 4201 110 0 TITLE I FY12 -- SALARIES/INSTR	37,796.00	18,886.00	49.97	120,422.50	19,475.52	16.17	29,213.24	24,422.16	83.60	
01 4201 120 0 SUBSTITUTE OR TEMPORARY \$	0.00	0.00	0.00	0.00	1,645.01	0.00	2,000.00	0.00	0.00	
01 4201 140 0 TITLE I FY12 -- SALARIES/AIDES	62,516.00	44,607.48	71.35	82,649.81	55,683.56	67.37	66,495.00	38,453.01	57.83	
01 4201 210 0 TITLE I FY12 -- FICA/MEDICARE	7,673.00	4,699.23	61.24	15,535.03	5,932.08	38.19	7,321.68	5,458.88	74.56	
01 4201 220 0 TITLE I FY12 -- RETIREMENT BE	9,908.00	5,733.79	57.87	20,059.08	7,176.41	35.78	9,453.87	6,100.74	64.53	
01 4201 230 0 TITLE I FY12 -- BENEFITS	1,824.00	751.14	41.18	0.00	1,506.64	0.00	2,260.00	8,883.83	393.09	
01 4201 410 0 TITLE I -- SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	
01 4201 460 0 Title I Computer Hardware	0.00	0.00	0.00	0.00	7,963.00	0.00	5,000.00	0.00	0.00	
01 4201 465 0 Title I Computer Software	0.00	0.00	0.00	0.00	1,001.00	0.00	1,500.00	0.00	0.00	
01 4201 670 0 STAFF DEV/TRAINING	0.00	0.00	0.00	0.00	4,023.66	0.00	6,000.00	0.00	0.00	
01 4201 690 0 OTHER -- TITLE I	0.00	950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLE 1	119,717.00	75,627.64	63.17	238,666.42	104,406.88	43.75	129,743.79	83,318.62	64.22	
TITLE I ACCOUNTABILITY										
01 4210 100 0 Title1 Accountability SALARIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,764.67	0.00	
01 4210 210 0 SOCIAL SECURITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.73	0.00	
01 4210 220 0 RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.09	0.00	
TOTAL TITLE I ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,241.49	0.00	
TITLE II, PART A NCLB TCHR QUAL GRANTS										
01 4310 110 0 SALARY -- TITLE II PART A	31,142.00	36,973.02	118.72	35,832.25	33,707.68	94.07	0.00	4,333.08	0.00	
01 4310 210 0 SUB FICA/MED-- TITLE II FY13	2,382.00	2,044.44	85.83	2,741.17	2,254.56	82.25	0.00	292.90	0.00	
01 4310 220 0 TITLE II SUB RETIREMENT	2,321.00	3,094.00	133.30	3,539.44	3,329.60	94.07	0.00	428.01	0.00	
01 4310 230 0 BENEFITS -- TITLE IIA	1,824.00	4,194.54	229.96	14,948.24	9,781.20	65.43	0.00	1,249.54	0.00	
01 4310 670 0 STF DEV/TRAVEL -- TITLE IIA	500.00	0.00	0.00	0.00	890.32	0.00	34,000.00	26,127.24	76.84	
01 4310 690 0 Title II Indirect Costs	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL TITLE II, PART A NCLB TCHR QU	38,969.00	46,306.00	118.83	57,061.10	49,963.36	87.56	34,000.00	32,430.77	95.38	
IDEA PART B(611) BASE ALLOC BIRTH TO 4										
01 4404 313 0 IDEA B BASE -- PROFESSIONAL	50,000.00	36,507.87	73.02	0.00	32,245.84	0.00	0.00	17,467.02	0.00	
01 4404 670 0 TRAVEL EXPENSE AND MILEAG	500.00	1,095.20	219.04	0.00	0.00	0.00	0.00	0.00	0.00	
01 4404 690 0 IDEA BIRTH-4 INDIRECT COST	500.00	0.00	0.00	0.00	0.00	0.00	0.00	522.50	0.00	
TOTAL IDEA PART B(611) BASE ALLOC B	51,000.00	37,603.07	73.73	0.00	32,245.84	0.00	0.00	17,989.52	0.00	
IDEA PRESCHOOL(619) BASE ALLOC										
01 4406 110 3 IDEA B PREK SPED SALARY	0.00	770.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 4406 313 3 IDEA B PREK--PROFESSIONAL \$	2,000.00	3,156.35	157.82	0.00	3,424.49	0.00	3,500.00	3,357.07	95.92	
01 4406 670 3 IDEA PREK--STAFF DEVELOPM	60.00	140.00	233.33	0.00	0.00	0.00	0.00	0.00	0.00	
01 4406 690 0 IDEA PREK INDIRECT COSTS	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL IDEA PRESCHOOL(619) BASE AL	2,860.00	4,067.12	142.21	0.00	3,424.49	0.00	3,500.00	3,357.07	95.92	
IDEA ENROLLMENT/POVERTY										
01 4410 110 0 IDEA-EP--CERTIFIED SALARY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 4410 140 0 IDEA-EP--CLASSIFIED SALARIES	76,518.00	20,489.29	26.78	0.00	19,167.73	0.00	30,780.00	0.00	0.00	
01 4410 210 0 IDEA-EP--FICA/MEDICARE	5,854.00	1,556.68	26.59	0.00	1,454.97	0.00	2,354.67	0.00	0.00	
01 4410 220 0 IDEA-EP--RETIREMENT	5,730.00	1,953.00	34.08	0.00	1,851.66	0.00	3,040.39	0.00	0.00	
01 4410 230 0 IDEA-EP--OTHER BENEFITS	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
01 4410 313 0 IDEA-EP--PROFESSIONAL SVCS	22,398.00	13,805.86	61.64	0.00	43,959.56	0.00	0.00	55,022.71	0.00	
01 4410 670 0 IDEA-EP--PROF DEV/TRAVEL	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	163.80	0.00	

01 4410 690 0	IDEA ER-INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL IDEA ENROLLMENT/POVERTY		119,000.00	37,804.83	31.77	0.00	66,433.92	0.00	36,175.06	55,186.51	152.55
IDEA PART B PROPORTIONATE SHARE										
01 4412 313 0	CONTRACT SERVICES	0.00	0.00	0.00	0.00	1,956.00	0.00	1,980.00	0.00	0.00
TOTAL IDEA PART B PROPORTIONATE S		0.00	0.00	0.00	0.00	1,956.00	0.00	1,980.00	0.00	0.00
OTHER FED CATEGORICAL RECEIPTS										
01 4990 410 0	Other Fed grant Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	0.00
TOTAL OTHER FED CATEGORICAL RECE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	0.00
REAP										
01 4992 465 0	REAP-Computer Software	0.00	0.00	0.00	5,500.00	11,161.00	202.93	9,600.00	0.00	0.00
TOTAL REAP		0.00	0.00	0.00	5,500.00	11,161.00	202.93	9,600.00	0.00	0.00
DEBT SERVICES										
01 5000 620 0	Interest On Short Term Debt	3,000.00	1,283.33	42.78	0.00	0.00	0.00	0.00	248.24	0.00
01 5000 700 0	Repay Haz Matl(owe 36,000)	0.00	4,528.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 5000 701 0	Repay Building Fund	0.00	444.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICES		3,000.00	6,256.39	208.55	0.00	0.00	0.00	0.00	248.24	0.00
TRANSFERS (OUTGOING)										
01 8000 750 0	Hot Lunch Trans	50,000.00	15,000.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 750 1	Building Fund Tranfer	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 752 2	Activities Transfer	15,000.00	0.00	0.00	0.00	170.80	0.00	1,528.28	0.00	0.00
01 8000 753 2	Depreciation Fund Transfer	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 8000 790 0	TRANFERS CONTINGENCY	0.00	0.00	0.00	0.00	0.00	0.00	270,653.38	0.00	0.00
TOTAL TRANSFERS (OUTGOING)		415,000.00	15,000.00	3.61	0.00	170.80	0.00	272,181.66	0.00	0.00
TOTALS		6,520,308.29	3,454,703.44	52.98	5,317,850.50	3,420,202.72	64.32	5,458,697.38	3,531,388.95	65.29



TAXPAYER NAME : COUNTY OF SCOTTSBLUFF	TIN : xxxxx5307
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Deposit Confirmation

Your payment has been accepted.

Payment Successful

An EFT acknowledgement number has been provided for this payment. Please keep this number for your records.

REMINDER: REMEMBER TO FILE ALL RETURNS WHEN DUE!

EFT ACKNOWLEDGEMENT NUMBER:	270751144659517
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PLEASE NOTE

Any amounts represented in the subcategories of Social Security, Medicare, and Income Tax Withholding are for informational purposes only.

Payment Information	Entered Data
Taxpayer EIN	xxxxx5307
Tax Form	941 Employers Federal Tax
Tax Type	Federal Tax Deposit
Tax Period	Q2/2017
Payment Amount	\$70,213.07
Settlement Date	04/21/2017
Sub Categories	
1 Social Security	\$35,835.14
2 Medicare	\$8,380.84
3 Tax Withholding	\$25,997.09
Account Number	xxxxx4746
Account Type	CHECKING
Routing Number	104102309
Bank Name	PLATTE VALLEY BANK



Your last visit was Thu 03/16/2017 02:00 PM CDT

Confirmation

Please keep a record of your Confirmation Number, or [print this page](#) for your records.

Confirmation Number **NB1DOR003044611**

Payment Details

Description Nebraska Revenue
01100 - Income Tax Withholding
<http://www.revenue.ne.gov>

Payment Amount \$9,481.60

Payment Date 04/21/2017

Status SCHEDULED

Tax Period End Date (MMDDYYYY) 04302017

Nebraska ID 732230

Tax Type 01100 - Withholding

Payment Method

Account Nickname Revenue

Bank Routing Number 104102309

Bank Name PLATTE VALLEY BANK

Bank Account Number *4746

Bank Account Type Checking

Bank Account Category Business

Confirmation Email deb.baker@mpsllions.org

		May-17	Mastercard				
		Activities		Gen Fund			
05 2190 410 0 520	\$96.61	FBLA		\$18.50	01 2510 410 0	Envelopes	
05 2190 410 0 116	\$98.00	Track		137.8	01 2620 318 0	Lawn Mower	
05 2190 410 0 510	\$319.60	NHS		\$30.00	01 2190 410 0	Activity Supplies	
05 2190 410 525	\$1,521.78	FFA		\$346.00	01 1100 420 1	Rockies/Elem Field	
05 2190 410 0 903	\$299.60	Concessions		99.99	01 2410 410 2	HS Office Chair	
05 2190 410 0 111	\$130.42	cheerleadin		\$143.98	01 2125 390 0	Security Camara	
05 2190 410 0 120	\$120.96	gate		\$945.60	01 4310 670 0	Ron Clark Academy	
	\$2,586.97			\$18.04	01 2120 670 0	Scholastic Day	
				\$32.48	01 1100 319 1	Teacher Recruitment	
	LUNCH			\$129.45	01 2190 410 4	Spiritwear	
06 4800 530 0	\$1,850.44	garbage disposal		\$3,242.38	01 2750 338 0	Edge Repair	
06 4800 410 0	\$59.84	crook pots		\$27.90	01 1100 420 1	plastic mallet	
	\$1,910.28			\$10.39	01 2510 670 0	NASSS	
				\$146.29	01 2222 430 1	Library Books	
				\$7.98	01 1190 470 3	Pre K	
	\$4,497.25			\$5,336.78		TOTAL	\$9,834.03
						Should match	
						statement balance	



U.S. BANK
P.O. BOX 6343
FARGO ND 58125-6343



ACCOUNT NUMBER 5569 6345 5551 4890
STATEMENT DATE 04-25-2017
AMOUNT DUE \$9,834.03
NEW BALANCE \$9,834.03
PAYMENT DUE ON RECEIPT



000037160 01 AB 0.403 106481004508260 P Y
MORRILL PUBLIC SCHOOL
ATTN DEBORAH BAKER
PO BOX 486
MORRILL NE 69358-0486

AMOUNT ENCLOSED
\$

Please make check payable to
CORPORATE PAYMENT SYSTEMS

CORPORATE PAYMENT SYSTEMS
P.O. BOX 790428
ST. LOUIS, MO 63179-0428

5569634555514890 000983403 000983403

Please tear payment coupon at perforation.

CORPORATE ACCOUNT SUMMARY

MORRILL PUBLIC SCHO 5569 6345 5551 4890	Previous Balance	Purchases And Other + Charges	Cash Advances +	Cash Advance Fees +	Late Payment Charges	- Credits	- Payments	= New Balance
Company Total	\$4,084.60	\$9,849.01	\$0.00	\$0.00	\$0.00	\$14.98	\$4,084.60	\$9,834.03

CORPORATE ACCOUNT ACTIVITY

MORRILL PUBLIC SCHOOL
5569-6345-5551-4890

TOTAL CORPORATE ACTIVITY
\$4,084.60 CR

Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-21	04-18	75569637111000000000174	PAYMENT - THANK YOU 00000 C	4,084.60 PY

NEW ACTIVITY

ACTIVITIES 1
5569-6310-0040-0576 CREDITS \$0.00 PURCHASES \$1,953.51 CASH ADV \$0.00 TOTAL ACTIVITY \$1,953.51

Post Date	Tran Date	Reference Number	Transaction Description	Amount
03-28	03-27	55310207087091310000117	DUNHAMS 226 SCOTTSBLUFF NE	129.45
04-05	04-04	55310207095838000223114	ARBYS 1302 NORTH PLATTE NE	66.35
04-05	04-04	55310207095838000223130	ARBYS 1302 NORTH PLATTE NE	151.71
04-06	04-04	25247807095000535098010	BUZZARD BILLYS LINCOLN LINCOLN NE	418.20
04-10	04-07	05314617098500244541549	VALENTINOS - 2 LINCOLN NE	461.28
04-10	04-06	55488727097200099200530	PARKERS SMOKEHOUSE L LINCOLN NE	424.24

CUSTOMER SERVICE CALL

800-344-5696

ACCOUNT NUMBER

5569-6345-5551-4890

STATEMENT DATE

04/25/17

DISPUTED AMOUNT

.00

ACCOUNT SUMMARY

PREVIOUS BALANCE	4,084.60
PURCHASES & OTHER CHARGES	9,849.01
CASH ADVANCES	.00
CASH ADVANCE FEES	.00
LATE PAYMENT CHARGES	.00
CREDITS	14.98
PAYMENTS	4,084.60
ACCOUNT BALANCE	9,834.03

SEND BILLING INQUIRIES TO:

CORPORATE PAYMENT SYSTEMS
P.O. Box 6335
Fargo, ND 58125-6335

AMOUNT DUE

9,834.03



Company Name: MORRILL PUBLIC SCHOOL
Corporate Account Number: 5569 6345 5551 4890
Statement Date: 04-25-2017

NEW ACTIVITY

Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-10	04-07	85101657097980004604230	GENE S TIRE AND TOWING LINCOLN NE	302.28

ACTIVITIES 2 5569-6324-0000-8969	CREDITS \$14.98	PURCHASES \$193.20	CASH ADV \$0.00	TOTAL ACTIVITY \$178.22
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Post Date	Tran Date	Reference Number	Transaction Description	Amount
03-28	03-27	05436847087400041373411	WM SUPERCENTER #867 SCOTTSBLUFF NE	19.90
03-30	03-30	55432867089000513340586	GCI*MSCN-FRND-WB 800-776-5173 CA	27.90
04-03	04-02	05436847093400043636080	WM SUPERCENTER #867 SCOTTSBLUFF NE	105.70
04-03	03-31	55483827091400008388538	WAL-MART #0867 SCOTTSBLUFF NE	39.70
04-10	04-07	55483827099360410493825	WAL-MART #0867 SCOTTSBLUFF NE	14.98 CR

BOARD OF EDUCATION 5569-6310-0040-6953	CREDITS \$0.00	PURCHASES \$10.39	CASH ADV \$0.00	TOTAL ACTIVITY \$10.39
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Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-21	04-19	75265867110740000324147	RUNZA KEARNEY SE KEARNEY NE	10.39

ELEMENTARY 5569-6310-0040-6979	CREDITS \$0.00	PURCHASES \$5,004.65	CASH ADV \$0.00	TOTAL ACTIVITY \$5,004.65
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Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-06	04-05	55432867095000815355383	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	87.26
04-06	04-05	55432867095000817095144	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	7.18
04-06	04-05	55432867095000817182884	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	51.85
04-12	04-11	25536067102104026146296	DL FOODS MORRILL NE	7.98
04-13	04-11	15263647102124000102916	PARTS TOWN ADDISON IL	209.72
04-19	04-18	55309597108838009280075	FREMONT MOTOR SCOTTSBL 03086353701 NE	2,940.10
04-20	04-18	55547507110636000044285	TUNDRA RESTAURANT SUPP 08003322500 CO	1,640.72
04-25	04-24	05436847115400042667288	WM SUPERCENTER #867 SCOTTSBLUFF NE	59.84

JOSH GUERUE 5569-6300-0191-5756	CREDITS \$0.00	PURCHASES \$526.66	CASH ADV \$0.00	TOTAL ACTIVITY \$526.66
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Post Date	Tran Date	Reference Number	Transaction Description	Amount
03-28	03-27	55310207087838000028414	ARBYS 6315 TORRINGTON WY	279.70
03-28	03-27	553102070878380000218510	ARBYS 1542 SCOTTSBLUFF NE	126.00
04-17	04-14	85428147104980023606538	GERING BAKERY GERING NE	55.96
04-20	04-19	55429507109637003282431	ATHLETIC.NET 5206120012 OR	65.00



Company Name: MORRILL PUBLIC SCHOOL
Corporate Account Number: 5569 6345 5551 4890
Statement Date: 04-25-2017

NEW ACTIVITY

HIGH SCHOOL **CREDITS** **PURCHASES** **CASH ADV** **TOTAL ACTIVITY**
 5569-6310-0040-6961 \$0.00 \$574.51 \$0.00 \$574.51

Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-05	04-03	05436847094100063922852	DOLLAR-GENERAL #8193 MITCHELL NE	18.50
04-07	04-05	85101597096700949839546	SPAGHETTI WORKS OMAHA NE	96.61
04-14	04-13	55432867103000635510860	AMAZON.COM AMZN.COM/BILL WA	137.80
04-19	04-18	55483827109400003946223	WAL-MART #0867 SCOTTSBLUFF NE	98.00
04-19	04-18	85454917108900013500540	NASSP E-COMMERCE 800-253-7746 VA	193.60
04-20	04-19	55432867109000266777634	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	30.00

KERI L HOMAN **CREDITS** **PURCHASES** **CASH ADV** **TOTAL ACTIVITY**
 5569-6302-0001-2595 \$0.00 \$346.00 \$0.00 \$346.00

Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-10	04-07	55432867097000816298028	TM *COLORADO ROCKIES 303-762-5491 CA	322.00
04-21	04-20	55432867110000738823906	TM *COLORADO ROCKIES 303-762-5491 CA	24.00

THOMAS S PEACOCK **CREDITS** **PURCHASES** **CASH ADV** **TOTAL ACTIVITY**
 5569-6310-0040-6722 \$0.00 \$1,207.61 \$0.00 \$1,207.61

Post Date	Tran Date	Reference Number	Transaction Description	Amount
03-30	03-29	05410197089105001209699	STAPLES 00107359 SCOTTSBLUFF NE	99.99
04-04	04-03	55310207094207741500324	CCTV SECURITY PROS 08886532288 NJ	143.98
04-06	04-05	55417347096580960255026	FRONTIER L5S1FP DENVER CO PEACOCK/T 04-26-17	945.60
04-10	04-07	05436847097300159073860	DEN F9 W ATL F9 G DEN CREATIVE DINING - CSC CHADRON NE	18.04

JOSEPH SHERWOOD **CREDITS** **PURCHASES** **CASH ADV** **TOTAL ACTIVITY**
 5569-6300-0172-4760 \$0.00 \$32.48 \$0.00 \$32.48

Post Date	Tran Date	Reference Number	Transaction Description	Amount
04-25	04-23	05410197114255189852221	SUBWAY 04363792 MORRILL NE	32.48

Department: 00000 Total: \$9,834.03
 Division: 00000 Total: \$9,834.03

5/1/2017 VISA

Gen Fund

01 2610 410 1	70.48	vacuum bags
01 2510 410 0	34.26	Dist office supplies
01 2510 381 0	214.17	Mailing
01 1100 410 1	27.79	Elem Supplies
01 2510 670 0	63.87	Stacy/Deb NASBO

410.57

ACTIVITIES

05 2190 410 0 101	195.98	football
05 2190 410 0 220	588.00	Prom
05 2190 410 0 520	277.72	FBLA Motels

1,061.70

TOTAL

\$1,472.27

Should match
statement balance





MORILL PUB SCHOOL 11 DIST
Account Number: XXXX XXXX XXXX 2008

Billing Questions: 308-632-7004
To report a lost or stolen card
call toll free 800-556-5678

Website: pvbank.com

Send Billing Inquiries To:
Platte Valley Bank, PO Box 2308
Scottsbluff, NE 69363-2308

PLATTE VALLEY BANK Credit Card Account Statement
March 27, 2017 to April 25, 2017

SUMMARY OF ACCOUNT ACTIVITY

Previous Balance	\$1,916.89
- Payments	\$1,846.40
- Other Credits	\$80.48
+ Purchases	\$1,482.26
+ Cash Advances	\$0.00
+ Fees Charged	\$0.00
+ Interest Charged	\$0.00
= New Balance	\$1,472.27

Account Number XXXX XXXX XXXX 2008
 Credit Limit \$8,500.00
 Available Credit \$6,927.00
 Statement Closing Date April 25, 2017
 Days in Billing Cycle 30

PAYMENT INFORMATION

New Balance: \$1,472.27
 Minimum Payment Due: \$44.00
 Payment Due Date: May 20, 2017

MESSAGES

The interest rate on your account has changed due to an increase in the prime commercial lending rate as published by the Wall Street Journal.

TRANSACTIONS

An amount followed by a minus sign (-) is a credit unless otherwise indicated.

Tran Date	Post Date	Reference Number	Transaction Description	Amount
04/11	04/11	F42970035000PY002	PAYMENT - THANK YOU	\$1,846.40-
TOTAL XXXXXXXXXXXXX2008				\$1,846.40-

Transactions continued on next page

NOTICE: See reverse side of page 1 for important information

5000 0001 BHM 001 7 17 170425 0

PAGE 1 of 2

11 4297 0720 PVBC 01AJ5000

2

PLATTE VALLEY BANK
P.O. BOX 2308
SCOTTSBLUFF, NE 69363-2308



Account Number: XXXX XXXX XXXX 2008
 New Balance: \$1,472.27
 Minimum Payment Due: \$44.00
 Payment Due Date: May 20, 2017

Please use enclosed envelope to remit payment.

Amount Enclosed: \$

Address Change? Check box and please print new address and telephone number on back of statement.

Please complete and enclose bottom portion of statement for proper credit.

Make Check Payable to:

VISA
P O BOX 13379
DENVER CO 80201-3379

MORILL PUB SCHOOL 11 DIST 2
PO BOX 486
MORILL NE 69358



405354072216200800004400001472279

1-2



TRANSACTIONS (continued)

An amount followed by a minus sign (-) is a credit unless otherwise indicated.

Tran Date	Post Date	Reference Number	Transaction Description	Amount
04/19	04/19	F4297003D000FT0XD	FRAUD BALANCE TRANSFER (FT)	\$9.98-
04/19	04/19	F4297003D000FT0XD	FRAUD BALANCE TRANSFER (FT)	\$60.51-
04/18	04/20	F4297003E000IXFRL	AMAZON MKTPLACE PMTS AMZN.COM/BIL CREDIT	\$9.99-
04/19	04/21	24610433E03R5EP9N	MILLER TIME PUB LINCOLN NE	\$11.92
04/21	04/23	24013393F02YV6FTD	FUZZYS TACO SHOP LINCOLN LINCOLN NE	\$19.41
04/21	04/23	24270763G8ASBG0YR	CORNHUSKERS SQUARE LINCOLN NE	\$22.50
04/21	04/23	24431063GRQEBA83	ARBYS 1302 NORTH PLATTE NE	\$10.04
MORRILL PUB SCHOOL DIST 11				
TOTAL XXXXXXXXXXXXX0976				\$16.61-
03/26	03/27	24692162M00Q2TNE6	AMAZON MKTPLACE PMTS AMAZON MKTPLA WA	\$47.22
03/27	03/27	24692162N00KHAPH7	Amazon.com AMZN.COM/BILL WA	\$23.26
03/28	03/29	24692162P00E17B5P	AMAZON MKTPLACE PMTS AMAZON MKTPLA WA	\$179.00
03/28	03/29	24692162P00HVWRYJ	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$16.98
03/29	03/30	24164072R321KLZGQ	STAPLES DIRECT 800-3333330 MA	\$34.26
03/30	03/30	24692162T00B8D0GE	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$49.80
03/30	03/30	24692162T00F6NDHA	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$363.78
03/30	03/31	24692162T00P9QSGY	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$9.99
03/31	03/31	24692162S002G8XTX	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$62.50
03/31	04/02	24445002V00QQ4HYD	USPS.COM EVERY DOOR DTML 800-344-7779 DC	\$214.17
04/02	04/03	24692162W00MXHX22	AMAZON MKTPLACE PMTS AMZN.COM/BILL WA	\$111.92
04/06	04/07	24164073031SZHMQM	STAPLES DIRECT 800-3333330 MA	\$27.79
04/06	04/09	2475542314Z7GBH1B	SUPER 8 MOTELS 712-3475588 IA	\$69.43
04/06	04/09	2475542314Z7GBH1K	SUPER 8 MOTELS 712-3475588 IA	\$69.43
04/06	04/09	2475542314Z7GBH2X	SUPER 8 MOTELS 712-3475588 IA	\$69.43
04/06	04/09	2475542314Z7GBH3D	SUPER 8 MOTELS 712-3475588 IA	\$69.43
TOTAL XXXXXXXXXXXXX2081				\$1,418.39

INTEREST CHARGE CALCULATION

Your Annual Percentage Rate (APR) is the annual interest rate on your account

Type of Balance	Annual Percentage Rate (APR)	Balance Subject to Interest Rate	Days in Billing Cycle	Interest Charge
Purchases	9.25% (v)	\$0.00	30	\$0.00
Cash Advances	9.25% (v)	\$0.00	30	\$0.00

(v) - variable

You can avoid paying additional purchase interest charges during your next billing cycle by paying the New Balance listed on page 1 in full on or before the Payment Due Date.

NOTICE: See reverse side of page 1 for important information

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Payroll Register - Totals Combined

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>
Check Date: 05/20/2017 Batch Description: May 20 2017							
Processing Month: 05/2017 Status: Calculated Successfully							
ADD							
1ACT1 EXTRA DUTY w/retirement			257.74				
1ACT2 EXTRA DUTY w/o retirement			420.00				
1BUS1 BUS DRIVER W/RETIREMENT			6,656.38				
1BUS2 SUB BUS W/O RETIREMENT			50.12				
1DOC1 Dock In Pay			(123.02)				
1HRY1 Hourly W/retire			47,815.47				
1HRY2 Hourly W/o Retir			2,468.40				
1OTH1 Other Earning W/ret			720.00				
1OVT1 OVERTIME PAY w/retirement			2,798.42				
1PTO PAID LEAVE TIME			(408.08)				
1SUB1 SUBSTITUTES W RETIREMENT			4,845.00				
COMPTIME COMP TIME			928.79				
FLOATINGHO Floating Holiday			136.00				
PTO PAID TIME OFF			2,662.53				
SICKLEAVE Sick Leave			484.48				
			<u>69,712.23</u>				
CONTRACT							
CACT1 EXTRA DUTY w/retirement			9,828.82				
CACT2 XTRA DUTY			3,250.72				
CDOC1 Dock In Pay			(804.26)				
CFLATSALAR Flat Salary			12,600.00				
COTH1 Other Earning W/ret			3,256.05				
CSAL1 BASE SALARY W/RETIREMENT			182,181.60				
CXTRADAYS Contract extra Days			633.79				
STIPEND STIPEND			24,628.46				
			<u>235,575.18</u>				
DEDUCTION							
2AAL Tsa Aal--PRE-TA		50.00			50.00	AAL	THRIVENT FINANCIAL FOR LUTHERANS
2AFLA Aflac -- PRE-TA		155.91			155.91	AFLAC	AFLAC
2AFLAC Aflac -- AFTER-		117.81			117.81	AFLAC	AFLAC
2AMERCENT American Centur		500.00			500.00	AMERCENT	AMERICAN CENTURY INVESTMENTS
2AMERVIS Vision Insuranc		485.04			485.04	2AMERVIS	Ameritas Life Insurance Corp
2COL2ACCI Colonial-Accid		229.23			229.23	COLONIAL	Colonial Life
2COLHOSPI Colonial-hospit		90.95			90.95	COLONIAL	Colonial Life
2FLEX PAYFLEX HEALTH		1,305.00			1,305.00	REGICARE	REGIONAL CARE ACCOUNT
2FLEXDC PRETAX CHILD CA		441.67			441.67	REGICARE	REGIONAL CARE ACCOUNT
2HLDI Disability/life		405.13			405.13	HRCMANCOMP	Horace Mann Company
2HMAU Horace Mann Aut		1,673.33			1,673.33	HORMAUTO	HORACE MANN AUTO INSURANCE COMPANY
2HMLIFE HM LIFE		128.66			128.66	HORAMANN	HORACE MANN COMPANIES, THE
2HOR403B HORACE MANN--40		1,690.00			1,690.00	HORAMANN	HORACE MANN COMPANIES, THE
2HORS HORACE MANN--RO		575.00			575.00	HORAMANN	HORACE MANN COMPANIES, THE
2HSA Hlth Sav Acct -		100.00			100.00	REGICARE	REGIONAL CARE ACCOUNT
2WRKS Supplim Ins		27.00			27.00	WORKSOLU	WORKSITE SOLUTIONS
BCBSADMIN Health Insuranc		1,518.11	1,137.20		2,655.31	BLUECROS	BLUE CROSS BLUE SHIELD
BCBSCERTI Health Insuranc		10,335.29	6,326.70		16,661.99	BLUECROS	BLUE CROSS BLUE SHIELD
BCBSCLASS Health Insuranc		1,619.37	3,800.00		5,419.37	BLUECROS	BLUE CROSS BLUE SHIELD
COLPOSTTAX Colonial-post t		103.58			103.58	COLONIAL	Colonial Life
GARN1 Garnishment		53.72			53.72	CRDTMGMT3	Credit Management Services
GARN4 Garnishment		223.33			223.33	CREDMGMT4	Credit Management Services
GARN5 Garnishment		85.11			85.11	NEBCHILDSU	Nebraska Child Support Payment Center
		<u>21,913.24</u>	<u>11,263.90</u>	<u>0.00</u>	<u>33,177.14</u>		

Payroll Register - Totals Combined

Unposted; Batch Description May 20 2017; Payroll Type Expense Payroll,Extra,Pay Off
Contracts,Purchase Order,Regular,Reversing GAAP

	<u>PIK/Gross</u>	<u>Amount</u>	<u>Expense/ Employer</u>	<u>Adjustment Amount</u>	<u>Check Total</u>	<u>Payee ID</u>	<u>Payee Name</u>	
RET DEDUCTION								
RET RETIREMENT	258,847.62	25,315.29	25,568.44		50,883.73	RET	NEBRASKA SCHOOL RETIREMENT SYS	A
		<u>25,315.29</u>	<u>25,568.44</u>	0.00	<u>50,883.73</u>			
TAX								
FIT FIT	261,451.55	24,789.75			24,789.75	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
FUTA FUTA	166,407.76							
MEDICARE MEDICARE	284,291.52	4,122.30	4,122.30		8,244.60	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SITNE SIT NE	261,451.55	9,081.39			9,081.39	SITNE	NEBRASKA DEPARTMENT OF REVENUE	A
SOCSEC SOC SEC	284,291.52	17,626.08	17,626.08		35,252.16	EFTPS	ELECTRONIC FEDERAL TAX PAYMENT SYSTEM	A
SUTANE SUTA NE	193,717.66							
WCNE WORK COMP NE	193,717.66							
		<u>55,619.52</u>	<u>21,748.38</u>	0.00	<u>77,367.90</u>			
						Net Pay:	202,439.36	
						Cash Total:	363,868.13	
Non - FIT Taxable Deductions		43,835.86						
Non - SIT Taxable Deductions		43,835.86						
Non - SOC SEC Taxable Deductions		15,960.39						
Non - MEDICARE Taxable Deductions		15,960.39						
Direct Deposits		202,307.77						
Automatic Payments		128,251.63						

Board of Education Regular Meeting

April 10, 2017 7:30 PM

Morrill High School Multi-Purpose Room

Morrill Public School District is committed to empowering students to become confident, knowledgeable, productive and responsible citizens of a diverse, ever-changing world"

2017 Board of Education: Jim Hessler (President), Dick Burford (Vice President), Billy Stauffer (Treasurer), Cynthia Guerue (Secretary), David Sherrod (Member), Art Steiner (Member), Shalyn Lackey (student Council President)

I. CALL TO ORDER FOR REGULAR MEETING

1. Pledge to the Flag
2. Roll Call
3. Notification of Open Meetings Law Posting
4. Recognition of Recording
5. Business Manager's Financial Report

Deb Baker reported on the Cash Balances and Fund Balances of the District

II. CONSENT AGENDA

1. Approval of Agenda for April 10, 2017
2. Approval of minutes of March 13, 2017
3. Approval to Pay Claims and file financial reports
 - a. working Monthly Budget
 - b. Monthly Budget of Receipts
 - c. Activity Accounts
 - d. County Treasurers' Reports

Motion Passed: Approval for Consent Agenda passed with a motion by Dr. Cynthia Guerue and a second by Mr. Billy Stauffer. **6 Yeas - 0 Nays.**

III. RECOGNITION OF VISITORS**IV. REPORTS****1. Technology Innovation Reports from Teachers**

High School Teacher, Traci Patterson presented projects her students have done using technology. The freshmen students made linear equation brochures. This year they made an online portfolio using thinklink.com and she showed string art projects demonstrating using common themes that can carry from subject to subject using technology. This year's Geometry students will do the same project she explained that it is hard to integrate technology into math but has been using an add-on app in Google docs called G math.

2. Village of Morrill-No Report**3. Student Council-**

AD Josh Guerue read an e-mail from Shalyn Lackey as she was at an activity and not able to attend. She reported that the Student Council was working on a Highway Clean-up project and school improvement project as well as several other projects.

4. Curriculum/Americanism: Burford (Chairman), Sherrod, Guerue-No Report**5. Facilities/Transportation: Sherrod (Chairman), Stauffer, Steiner-No Report****6. Finance: Hessler, Guerue, Stauffer-No Report****7. Staff Relations: Sherrod, Burford, Hessler-No Report**

8. Morrill School's Foundation: Stauffer, Steiner

Billy Stauffer gave a brief summary of the Foundation Scholarship winners: Shalyn Lackey was awarded the Kelley Bean scholarship and Bailey Steiner and Kaitlyn Margheim the Foundation Scholarships.

9. Technology Report

Cary Laucomber reported on technology being used for NESAs testing adding that the testing had been going well so far.

10. Activity Report

Josh Guerue reported on the PAC music held here last month saying that Katie Fody did an excellent job of organizing the event and thanking Nikki Fredrickson for her work. Logoz donated plaques and medals. He announced that Morrill was the WTC Quiz bowl champion, congratulating Traci Patterson for the win. The Early Bird track meet went well and the weather was beautiful for the event. Josh announced that Jessica Harvey and Katelyn Margheim were named to the Panhandle Prep All Star Basketball team. Morrill Students were asked by a community member to remove some things from her home to the dump which was done. Brad Derr donated an Elliptic/Nordic track to the school. Guerue informed the Board that Morrill will host Golf on April 18th and will host the PAC meet and Jr. High Track. Josh is looking at getting a sponsorship from Under Armor for uniforms as they can furnish a high quality uniform for less money than we are currently paying.

11. Secondary Principal's Report

Tom Peacock reviewed his report (attached) and clarified the Student Growth report for the Board. Tom also reported that the ACT testing would be on the 19th of this month and that students would eat lunch at the Harms Center after testing.

12. Elementary Principal's Report

Keri Homan gave her report (attached) and added that the Track and Field Day would be May 17th and the spring program would be May 11th at 6:30 pm.

13. Superintendent's Report

Mr. Sherwood presented staffing needs for the Early Childhood building, Maintenance/Custodial and Kitchen. He then discussed the proposed day care rates asking the Board for comment. Sherwood then updated the Board on several possible TEEOSA models presenting a spreadsheet which is attached.

V. UNFINISHED BUSINESS

1. Consider/possibly approve teacher evaluation form changes for technology integration

Mr. Peacock updated the Board on the progress of the teacher evaluation form changes telling them that he is currently working with Lisa Miles from ESU 13 and they are working through the details.

Motion Passed: Approval to table action on teacher evaluation form changes until next month passed with a motion by Mr. Dick Burford and a second by Mr. David Sherrod. **6 Yeas - 0 Nays.**

2. Possibly approve technical changes to the 2017-18 Negotiated Agreement

Mr. Sherwood reviewed the technical changes to the 2017-2018 Negotiated Agreement.

3. Consider/possibly approve the 2017-2018 School Calendar

The Board reviewed the 2017-2018 School Calendar

Motion Passed: Approval of the 2017-2018 School Calendar passed with a motion by Stauffer, second by Mr. David Sherrod. **6 Yeas - 0 Nays.**

4. Consider/possibly approve resignation/retirement of staff members

Mr. Sherwood asked the Board to accept the resignations of Kirk Mitchell, Katie Fody and Belen Badillo

Motion Passed: Approval to accept the resignations of Kirk Mitchell, Katie Fody and Belen Badillo and Thank them for their service passed with a motion by Dr. Cynthia Guerue and a second by Mr. Dick Burford. **6 Yeas - 0 Nays.**

VI. NEW BUSINESS

1. Consider contracts for new hires and reassignments in the district for the 2017-2018 school year

Mr. Sherwood recommended Roxanna Fees as the Secondary Science Teacher, informing the Board that Ms. Fees would be placed on the salary scale at MA+0, Step 7 having 6 years prior teaching experience at Giltner NE. He also recommended Erica Croft for 2nd grade elementary teacher starting at BA+18, Step 1 on the salary scale. She has 18 graduate hours in community enrichment and endorsement in elementary education.

Motion Passed: Approval of Roxanna Fees for the Secondary Science position passed with a motion by Sherrod, second by Steiner. **6 Yeas - 0 Nays.**

Motion Passed: Approval of Erica Croft for 2nd Grade Elementary Teacher passed with a motion by Mr. Billy Stauffer, second by Burford. **5 Yeas - 1 Nays.**

2. Consider/possibly approve the ESU 13 17-18 SPED Education Agreement and Cost Schedule

Mr. Sherwood presented the ESU 17-18 SPED Education Agreement and Cost Schedule to the Board.

Motion Passed: Approval to accept the ESU 13 17-18 SPED Education Agreement passed with a motion by Guerue, second by Burford. **6 Yeas - 0 Nays.**

3. Consider/possibly approve bid for ERATE equipment purchase

Motion Passed: Approval to table the ERATE equipment purchase until more bids can be obtained passed with a motion by Dr. Cynthia Guerue and a second by Mr. David Sherrod. **6 Yeas - 0 Nays.**

4. Discuss water softener unit at elementary and consider bid for replacement

Mr. Sherwood shared a proposal from Culligan water and told the Board that while the Elementary Water Softener was original to the building it is currently working and recommended to the Board that he keep the bid on file in the event the Water Softener should need to be replaced.

5. Discuss/possibly approve School Breakfast Expansion and starting up a CACFP

Mr. Sherwood gave the Board an overview of the CACFP and School Breakfast Expansion program asking for approval to expand the program.

The Board directed Mr. Sherwood to look at the lunch count procedures to insure accuracy.

Motion Passed: Approval to start a CACFP and to expand the School Breakfast program passed with a motion by Mr. Dick Burford and a second by Dr. Cynthia Guerue. **6 Yeas - 0 Nays.**

6. Consider changes to Homeless Children Policy 0503.09

Mr. Sherwood presented Policy changes as a result of changes in the Federal Title regulations that also require dispute resolution policies.

Motion Passed: Approval of changes to the Homeless Children Policy 0503.09 and sub points 0503.1, 0501.2, 0501.3 and 0501.4 upon first reading passed with a motion by Mr. Jim Hessler and a second by Mr. Billy Stauffer. **6 Yeas - 0 Nays.**

7. Consider/Possibly approve inter-fund transfer for temporary cash flow need

Deb Baker told the Board that based on projections there could be a temporary cash shortage in the General Fund but that the exact amount could not be determined until after the April County Tax receipts were received.

Motion Passed: Approval to transfer up to \$100,000.00 from the Depreciation fund to the General Fund until the May County Treasurers' tax draw is received passed with a motion by Sherrod, second by Mr. Dick Burford. **6 Yeas - 0 Nays.**

8. Executive Session

Motion Passed: At 10:36 PM approval to go into executive session to discuss Classified & Principal wage proposals and Inter-local agreement issues with the Village passed with a motion by Mr. David Sherrod and a second by Mr. Dick Burford. **6 Yeas - 0 Nays.**

Motion Passed: At 12:10 AM approval to come out of executive session with no action taken passed with a motion by Dr. Cynthia Guerue and a second by Mr. Dick Burford. **6 Yeas - 0 Nays.**

9. Discussion on Well and Pump issues related to Water Line Project

The Board discussed the well pump and water line project

10. Consider/Possibly approve Inter-local Agreements with Village for Fiber and Water

The Board considered the Inter-local agreements with the Village for Fiber and Water

Motion Passed: Approval of the Inter-local Agreement with the Village of Morrill for Fiber passed with a motion by Mr. Dick Burford and a second by Mr. Billy Stauffer. **6 Yeas - 0 Nays.**

Motion Passed: Approval of the Inter-local Agreement with the Village of Morrill for Water passed with a motion by Mr. David Sherrod and a second by Mr. Dick Burford. **6 Yeas - 0 Nays.**

11. Propose classified wage proposal for 2017-2018 school year

No Action Taken

12. Propose principal wage proposal for 2017-2018 school year

No Action Taken

VII. Next Regular Meeting Date-May 8, 2017

VIII. ADJOURNMENT: Meeting Adjourned at 12:15 AM

05/08/2017 12:41 PM

Posted - All; Board Checking Account ID 1; Processing Month 05/2017

User ID: DBAKER

Vendor Name	Invoice Number	Description	Amount
Checking Account ID 1	Fund Number 01	GENERAL FUND	
A PLUS EDUCATORS, LLC	AP-16943	Payment for A Plus Educators	17,250.00
Total A PLUS EDUCATORS, LLC			<u>17,250.00</u>
AS CENTRAL SERVICES -- ST OFNEBRASKA	1057419	March 2017 Distance Ed Communications	238.96
Total AS CENTRAL SERVICES -- ST OFNEBRASKA			<u>238.96</u>
Black Hills Energy	20170508	April 2017 charges	2,117.92
Total Black Hills Energy			<u>2,117.92</u>
Bluffs Broadcasting	MC-1170516710	Advertising MPS	625.00
Total Bluffs Broadcasting			<u>625.00</u>
BLUFFS SANITARY SUPPLY	348824	Elementary custodial supplies	726.31
BLUFFS SANITARY SUPPLY	348831	Sec custodial supplies	124.95
BLUFFS SANITARY SUPPLY	350029	High school custodial supplies	111.69
BLUFFS SANITARY SUPPLY	350031	Elementary custodial supplies	352.10
Total BLUFFS SANITARY SUPPLY			<u>1,315.05</u>
Brown & Saenger	2175134-0	Paper Order 2017-18 School year	171.00
Total Brown & Saenger			<u>171.00</u>
CENTURYLINK (ELEM)	314230519-0045	Telephone April 2017 charges	787.78
Total CENTURYLINK (ELEM)			<u>787.78</u>
Cole, Marvel	20170505	School bus permit	7.50
Total Cole, Marvel			<u>7.50</u>
CONNECTING POINT	168051	Copier lease district	696.81
Total CONNECTING POINT			<u>696.81</u>
CORNHUSKER MARRIOTT	20170503	NASBO Convention hotel rooms	210.00
Total CORNHUSKER MARRIOTT			<u>210.00</u>
DL FOODS	20170506-0001	Preschool snacks/hot lunch food	61.47
Total DL FOODS			<u>61.47</u>
DOUGLAS, KELLY, OSTDIEK, & OSSIAN, P.C.	2	Legal services	437.50
Total DOUGLAS, KELLY, OSTDIEK, & OSSIAN, P.C.			<u>437.50</u>
EDUCATIONAL SERVICE UNIT #13	20170504	April-17 ESU	18,953.54
Total EDUCATIONAL SERVICE UNIT #13			<u>18,953.54</u>
FLOYD'S TRUCK CENTER	R101010306:01	Repairs and Maintenance	1,903.49
FLOYD'S TRUCK CENTER	R101010399:01	Bus repair 1995	416.54
Total FLOYD'S TRUCK CENTER			<u>2,320.03</u>
Garretson's Sport	3865	Back boards and rims for elementary gym	3,369.18
Total Garretson's Sport			<u>3,369.18</u>
GREATAMERICA FINANCIAL SVCS.	20534265-0001	Payment for Copiers	1,175.00
Total GREATAMERICA FINANCIAL SVCS.			<u>1,175.00</u>

Vendor Name	Invoice Number	Description	Amount
IDEAL LINEN SUPPLY	51467-12	High school custodial supplies	442.51
IDEAL LINEN SUPPLY	51620-12	Elementary custodial supplies	326.93
Total IDEAL LINEN SUPPLY			<u>769.44</u>
JACOB'S AUTOGLASS	20170505	Repair	220.00
Total JACOB'S AUTOGLASS			<u>220.00</u>
JOSTENS	20081814	Diploma	12.29
JOSTENS	20091333	Diploma for class of 2017	260.85
Total JOSTENS			<u>273.14</u>
KNEB FM	MCC-11704155560	Advertising MPS	565.00
Total KNEB FM			<u>565.00</u>
MASID CHEVROLET CO.	04136	Bus Repair	148.50
Total MASID CHEVROLET CO.			<u>148.50</u>
MASTER CARD	20170503	May 2017 MC	5,336.78
Total MASTER CARD			<u>5,336.78</u>
MOBIUS COMMUNICATIONS COMPANY	20170503	Long distance phone charges	70.94
Total MOBIUS COMMUNICATIONS COMPANY			<u>70.94</u>
MORRILL HARDWARE & BUILDING SUPPLIES	20170508	Blanket PO	191.73
Total MORRILL HARDWARE & BUILDING SUPPLIES			<u>191.73</u>
MORRILL ROTARY CLUB	20170503	Keri Rotary Dues/Meals	170.10
MORRILL ROTARY CLUB	20170503-0001	Mrs. Sherwood's Rotary dues/meals	170.10
Total MORRILL ROTARY CLUB			<u>340.20</u>
MORRILL SUPPLY	20170508	Blanket PO	435.81
Total MORRILL SUPPLY			<u>435.81</u>
NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR	49124	NASBO Convention	245.00
Total NEBRASKA COUNCIL OF SCHOOL ADMINISTRATOR			<u>245.00</u>
Odysseyware	20170508	Odysseyware renewal	19,980.00
Total Odysseyware			<u>19,980.00</u>
ONE SOURCE - THE BACKGROUND CHECK COMPAN	204620170430	April background checks	12.50
Total ONE SOURCE - THE BACKGROUND CHECK COMPAN			<u>12.50</u>
PLATTE VALLEY BANK VISA	20170503	Visa	410.57
Total PLATTE VALLEY BANK VISA			<u>410.57</u>
QUICK CARE MEDICAL SERVICES	16400	DOT Physical	125.00
QUICK CARE MEDICAL SERVICES	17269	DOT Physical Marcia Britthouer	125.00
QUICK CARE MEDICAL SERVICES	17666	DOT Physical Brad Cole	125.00
Total QUICK CARE MEDICAL SERVICES			<u>375.00</u>
ROSE BROS INC	IV75197	Repairs/maintenance	91.65

Board Report - Board

Vendor Name	Invoice Number	Description	Amount
Total ROSE BROS INC			<u>91.65</u>
School Specialty, Inc	208116512579	Credit invoice	(83.96)
School Specialty, Inc	308102722486	Business Office supplies	138.07
Total School Specialty, Inc			<u>54.11</u>
TR Lodging Enterprises Inc.	115448	Teacher Recruitment	59.00
Total TR Lodging Enterprises Inc.			<u>59.00</u>
TRI-D HOSE SUPPLY	000101	Hand spray gun	18.61
Total TRI-D HOSE SUPPLY			<u>18.61</u>
UNITED STATES WELDING	6590264-1	Gas, wire, tips for welders	289.81
Total UNITED STATES WELDING			<u>289.81</u>
VILLAGE OF MORRILL	20170508	Early Childhood building	26.25
VILLAGE OF MORRILL	ELEC-0019	Utility charges for 03/17 thru 04/19/17	8,814.10
Total VILLAGE OF MORRILL			<u>8,840.35</u>
Voice News	177618	Advertising	111.09
Total Voice News			<u>111.09</u>
WESTCO COOPERATIVE COMPANY	5120395	April 2017 gas charges	2,291.19
Total WESTCO COOPERATIVE COMPANY			<u>2,291.19</u>
WEX BANK	20170508	Gas charges April 2017	1,112.33
Total WEX BANK			<u>1,112.33</u>
WPCI - INCORP.	S116970-IN	Barb Andrew drug testing	81.50
Total WPCI - INCORP.			<u>81.50</u>
Fund Number 01			<u>92,060.99</u>
Checking Account ID 1			<u>92,060.99</u>

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 1
01	GENERAL FUND						
1100	REGULAR INSTRUCTIONAL PROGRAMS						
01 1100 110 1	Instructional Salaries Elem	752,155.04	526,950.16	377,885.57	292,170.74	22.68	
01 1100 110 2	Instructional Salaries Sec	693,948.59	571,751.69	611,741.70	385,650.96	36.96	
01 1100 120 0	Substitutes-District	34,771.00	0.00	0.00	0.00	0.00	
01 1100 120 1	Substitutes-elementary	20,000.00	16,874.37	20,000.00	11,342.90	43.29	
01 1100 120 2	Substitutes - Secondary	20,000.00	49,444.36	15,000.00	16,432.10	(9.55)	
01 1100 130 1	STIPENDS -- ELEM XTRA DAYS	750.00	150.00	750.00	0.00	100.00	
01 1100 130 2	STIPENDS - SEC XTRA DAYS	750.00	0.00	750.00	0.00	100.00	
01 1100 140 1	Instructional Aide - Elementary	0.00	6,166.64	0.00	2,593.09	0.00	
01 1100 140 2	Instructional Aide - Highschool	0.00	0.00	0.00	0.00	0.00	
01 1100 149 2	XTRA DUTY SALARY--Concessions	0.00	0.00	0.00	0.00	0.00	
01 1100 210 1	Social Security - Elementary	57,539.86	40,745.71	28,908.25	26,182.94	9.43	
01 1100 210 2	Social Security Secondary	54,674.44	47,856.15	46,798.24	34,809.26	25.62	
01 1100 220 1	Retirement - Elementary	74,370.45	51,603.93	43,567.76	33,894.12	22.20	
01 1100 220 2	Retirement - Secondary	68,620.94	49,060.73	59,816.10	38,422.61	35.77	
01 1100 221 0	RETIREMENT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.00	
01 1100 230 1	Benefit Package - Elementary	108,285.92	9,077.06	69,830.06	72,979.07	(4.51)	
01 1100 230 2	Benefit Package - Secondary	74,741.20	114,716.59	138,402.40	133,497.13	3.54	
01 1100 240 0	Workman's Comp-District	38,031.00	42,620.00	43,000.00	40,780.00	5.16	
01 1100 283 1	Unemploy Elem	2,000.00	0.00	0.00	0.00	0.00	
01 1100 283 2	Unemploy Second	2,000.00	0.00	0.00	0.00	0.00	
01 1100 318 1	Repairs/Maint Computers-Elem	5,000.00	0.00	3,000.00	1,991.21	33.63	
01 1100 318 2	Repairs/Maint Computers-Second	5,000.00	160.00	3,000.00	2,388.07	20.40	
01 1100 319 1	Prof Dev- Elementary	2,000.00	771.09	2,000.00	185.06	90.75	
01 1100 319 2	Professional Dev - Secondary	2,000.00	778.74	2,000.00	755.31	62.23	
01 1100 327 0	Copier Lease-District	18,000.00	14,749.07	19,000.00	16,199.03	14.74	
01 1100 364 2	Tuition Other Dist Secon	0.00	0.00	0.00	450.00	0.00	
01 1100 382 0	DISTANCE ED & TELECOMMUNICATIONS	20,000.00	18,310.22	25,000.00	13,806.64	44.77	
01 1100 410 0	SUPPLIES DISTRICT	5,000.00	3,417.82	4,000.00	413.71	89.66	
01 1100 410 1	SUPPLIES-- ELEM	7,500.00	10,331.07	10,000.00	3,913.01	51.17	
01 1100 410 2	SUPPLIES--SECOND	7,500.00	9,662.49	10,000.00	3,970.47	49.60	
01 1100 420 1	ELEM CURRICULUM	10,000.00	12,064.06	12,000.00	7,917.48	34.02	
01 1100 420 2	Second Curriculum	10,000.00	11,372.32	15,000.00	3,823.14	72.82	
01 1100 440 1	PERIODICALS -- ELEMENTARY	1,000.00	1,064.37	1,200.00	0.00	100.00	
01 1100 440 2	PERIODICALS -- SECOND	1,000.00	900.63	1,000.00	0.00	100.00	
01 1100 460 0	HARDWARE DISTRICT	41,000.00	41,397.48	16,878.25	1,977.86	88.28	
01 1100 460 1	HARDWARE-Elem	0.00	0.00	0.00	0.00	0.00	
01 1100 460 2	HARDWARE-SECOND	0.00	0.00	0.00	0.00	0.00	
01 1100 465 0	COMPUTER SOFTWARE	7,000.00	8,456.00	10,000.00	10,831.01	(226.69)	
01 1100 465 1	ELEM-COMPUTER SOFTWARE	7,000.00	6,815.87	12,000.00	9,942.35	(1.98)	
01 1100 465 2	SECOND-COMPUTER SOFTWARE	7,000.00	3,985.40	6,000.00	2,011.12	66.48	
01 1100 530 0	Equipment District	5,000.00	1,943.55	5,000.00	4,747.76	5.04	
01 1100 560 0	Comp Hardware Dist-5000.00	7,099.00	10,356.67	55,000.00	24,282.95	55.85	
01 1100 630 0	DUES AND FEES	2,000.00	565.95	2,000.00	125.00	93.75	
01 1100 670 0	STF DEV/TRAVEL	2,500.00	4,094.62	2,500.00	0.00	100.00	
1100	REGULAR INSTRUCTIONAL PROGRAMS	Total 2,175,237.44	1,688,214.81	1,673,028.33	1,198,486.10	26.78	
1125	FLEX SPENDING						
01 1125 110	FLEX REGULAR SALARIES	14,000.00	11,500.78	8,500.00	0.00	100.00	

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 2
01 1125 140	FLEX OTHER STAFF SALARIES	2,000.00	2,210.53	2,000.00	0.00	100.00	
01 1125 210	FLEX SOCIAL SECURITY	1,224.00	946.92	803.25	0.00	100.00	
01 1125 220	RETIREMENT	1,580.45	1,052.37	1,037.17	0.00	100.00	
01 1125 410 0	FLEX SUPPLIES	0.00	2,330.10	2,159.58	0.00	100.00	
1125 FLEX SPENDING	Total	18,804.45	18,040.70	14,500.00	0.00	100.00	
1150 LIMITED ENGLISH PROF PROGRAMS							
01 1150 110 1	LEP INSTRUCTIONAL SALARIES ELEM	75,000.00	77,152.00	77,152.00	44,234.64	42.67	
01 1150 210 1	LEP FICA/MEDICARE - ELEM	5,738.00	5,644.20	5,902.13	3,188.26	45.98	
01 1150 220 1	LEP RETIREMENT - ELEM	7,410.00	7,620.96	7,628.02	4,369.44	42.72	
01 1150 230 1	LEP BENEFIT PACKAGE - ELEM	3,648.00	3,371.76	3,525.60	2,462.96	30.14	
1150 LIMITED ENGLISH PROF PROGRAMS	Total	91,796.00	93,788.92	94,207.75	54,255.30	42.41	
1160 PROVERTY PROGRAMS							
01 1160 110 1	POVERTY INSTR. SALARIES - ELEM	89,000.00	411,040.72	386,920.19	242,208.16	37.40	
01 1160 110 2	POVERTY INSTR. SALARIES - SEC	88,500.00	0.00	0.00	0.00	0.00	
01 1160 210 1	POVERTY FICA/MEDICARE - ELEM	6,809.00	31,583.11	29,599.39	21,349.20	27.87	
01 1160 210 2	POVERTY FICA/MEDICARE - SEC	6,770.00	0.00	0.00	0.00	0.00	
01 1160 220 1	POVERTY RETIREMENT - ELEM	8,793.00	40,489.14	38,219.20	25,347.32	33.68	
01 1160 220 2	POVERTY RETIREMENT - SEC	8,744.00	0.00	0.00	0.00	0.00	
01 1160 230 1	POVERTY BENEFIT PKG - ELEM	0.00	53,124.81	59,302.40	64,381.60	(8.56)	
01 1160 313 0	CONTRACTED SERVICES	0.00	1,643.75	2,000.00	180.00	91.00	
1160 PROVERTY PROGRAMS	Total	208,616.00	537,881.53	516,041.18	353,466.28	31.50	
1190 EARLY CHILDHOOD ED PROGRAMS							
01 1190 110 3	INSTRUCTIONAL PRE-K	44,122.50	46,847.25	82,461.50	54,180.01	34.30	
01 1190 120 3	INSTR -- SUBSTITUTE PRE-K	2,000.00	475.00	0.00	4,777.44	0.00	
01 1190 140 3	PRE-K--INSTRUCTIONAL AIDES	27,750.00	24,900.19	28,927.50	34,874.58	(20.56)	
01 1190 210 3	FICA/MED -- PRE-K	5,584.76	6,120.61	8,521.26	7,441.25	12.67	
01 1190 220 3	RETIREMENT -- PRE-K	7,099.42	7,074.28	11,002.78	8,630.63	21.56	
01 1190 230 3	BENEFITS -- PRE-K	14,948.24	14,671.76	22,600.00	17,529.68	22.44	
01 1190 319 3	PROF DEV	0.00	15.00	1,000.00	316.90	68.31	
01 1190 410 3	SUPPLIES -- PRE-K	400.00	62.92	1,000.00	2,415.22	(148.27)	
01 1190 465 3	PRE K-COMPUTER SOFTWARE	300.00	0.00	500.00	95.50	80.90	
01 1190 470 3	SNACKS--PRE K	2,000.00	2,230.14	2,500.00	4,969.78	(98.79)	
01 1190 670 3	STF DEV/TRAVEL -- PRE-K	100.00	0.00	500.00	0.00	100.00	
1190 EARLY CHILDHOOD ED PROGRAMS	Total	104,304.92	102,397.15	159,013.04	135,230.99	14.91	
1210 SPED							
01 1210 110 1	Sped Sal Elem	33,255.75	33,560.50	34,771.00	23,180.64	33.33	
01 1210 110 2	Sped Sal Sec	45,617.00	46,367.50	49,126.00	33,707.68	31.39	
01 1210 120 1	Sped Subs Elem	500.00	475.00	700.00	855.00	(22.14)	
01 1210 120 2	Sped Subs Sec	1,000.00	1,900.00	1,700.00	475.00	72.06	
01 1210 140 1	Sped Aides Elem	45,440.63	61,316.06	83,944.00	63,297.77	24.60	
01 1210 140 2	Sped Aides Sec	29,137.50	30,975.93	42,566.25	41,003.76	3.67	
01 1210 210 1	Soc Sec	6,020.27	7,820.52	9,081.70	6,930.98	23.68	
01 1210 210 2	SOCIAL SECURITY	5,718.72	6,910.67	7,014.46	6,320.38	9.89	
01 1210 220 1	Sped Retire Elem	7,773.55	9,343.64	11,726.43	8,337.01	28.90	
01 1210 220 2	Sped Retire Sec	7,384.10	7,710.24	9,057.18	7,395.31	18.35	
01 1210 230 1	Sped Bene Elem	14,948.00	14,874.08	11,300.00	10,096.07	10.65	
01 1210 230 2	Sped Bene Sec	11,300.00	11,300.00	11,300.00	7,533.36	33.33	
01 1210 240 1	Sped Workmns Elem	4,500.00	2,250.00	3,000.00	3,000.00	0.00	
01 1210 240 2	Sped Workmns Sec	0.00	2,250.00	3,000.00	3,000.00	0.00	
01 1210 283 1	SPED Unempl-Elem	0.00	0.00	0.00	0.00	0.00	
01 1210 313 0	Contr Serv Sped	130,621.00	92,364.72	121,356.00	73,312.33	39.59	

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 3
01 1210 318 1	CONTRACTED OR SECURED SERVICES	0.00	101.49	0.00	0.00	0.00	
01 1210 319 1	Other Prof & Tech Services	0.00	30.00	250.00	36.80	85.28	
01 1210 321 1	HEAT	0.00	419.97	0.00	218.45	0.00	
01 1210 322 1	ELECTRICITY	0.00	1,852.15	0.00	1,169.48	0.00	
01 1210 323 1	WATER AND SEWER	0.00	385.98	0.00	250.62	0.00	
01 1210 327 0	RENTALS OR LEASES	0.00	5,000.00	0.00	0.00	0.00	
01 1210 338 1	REPAIRS AND MAINTENANCE	0.00	46.05	0.00	0.00	0.00	
01 1210 340 0	Liability Insurance	0.00	756.00	0.00	0.00	0.00	
01 1210 382 0	DISTANCE EDUCATION AND TELECOMMUNICATION	0.00	5,000.00	0.00	0.00	0.00	
01 1210 410 1	Elem Sped Suppl	500.00	4,297.35	2,000.00	39.98	98.00	
01 1210 410 2	Sec Sped Suppl	250.00	1,095.99	1,500.00	0.00	100.00	
01 1210 410 3	Pre K SUPPLIES	0.00	0.00	0.00	76.89	0.00	
01 1210 420 1	Elem Sped Curriculum	500.00	0.00	500.00	212.51	57.50	
01 1210 420 2	Sec Sped Curriculum	500.00	8,338.64	1,000.00	71.45	92.86	
01 1210 460 0	COMPUTER HARDWARE	0.00	159.00	250.00	0.00	100.00	
01 1210 465 1	SPED-COMPUTER SOFTWARE-ELEM	0.00	1,990.00	0.00	0.00	0.00	
01 1210 630 0	Sped Fees	0.00	0.00	500.00	0.00	100.00	
01 1210 670 1	SPED--STF DEV--ELEM	0.00	81.90	500.00	395.74	20.85	
01 1210 670 2	SPED--STF DEV--SEC	0.00	0.00	500.00	268.90	46.22	
01 1210 690 0	OTHER MISC EXPENSES	0.00	0.00	0.00	0.00	0.00	
1210 SPED	Total	344,966.52	358,973.38	406,643.02	291,186.11	28.39	
2120 GUIDANCE SERVICES							
01 2120 110 0	GUIDANCE SALARIES	69,584.55	82,591.89	42,190.90	28,130.24	33.33	
01 2120 140 0	OTHER STAFF SALARIES	0.00	0.00	10,140.00	5,624.76	44.53	
01 2120 210 0	GUIDANCE FICA/MEDICARE	5,323.22	5,772.57	4,003.31	3,155.71	21.17	
01 2120 220 0	GUIDANCE RETIREMENT	6,873.42	8,158.26	5,169.14	3,158.82	38.89	
01 2120 230 0	GUIDANCE BENEFITS	14,648.24	2,866.38	14,825.60	7,533.36	49.19	
01 2120 319 0	PROF DEV	0.00	132.66	500.00	49.98	90.00	
01 2120 410 0	SUPPLIES/TESTING	6,700.00	5,402.00	6,700.00	8,134.33	(21.41)	
01 2120 490 0	GUIDEANCE-OTHER SUPPLIES AND MATERIALS	250.00	0.00	500.00	1,026.81	(105.36)	
01 2120 630 0	DUES AND FEES	260.00	193.00	260.00	0.00	100.00	
01 2120 670 0	Guid-Prof Dev	500.00	4.35	500.00	0.00	100.00	
01 2120 690 0	Guid-Other misc expenses	100.00	0.00	100.00	0.00	100.00	
2120 GUIDANCE SERVICES	Total	104,239.43	105,121.11	84,888.95	56,814.01	33.07	
2130 HEALTH SERVICES							
01 2130 110 0	Salary Nurse	41,000.00	41,075.00	41,000.00	27,358.36	33.27	
01 2130 120 0	SUBSTITUTE NURSE	0.00	0.00	0.00	0.00	0.00	
01 2130 140 0	Salary Nurse	0.00	0.00	0.00	0.00	0.00	
01 2130 210 0	Social Security	3,136.50	2,912.74	3,136.50	1,895.52	39.57	
01 2130 220 0	Retirement Nurse	4,049.90	4,057.29	4,049.90	2,702.39	33.27	
01 2130 410 0	Supplies Nurse	1,000.00	166.86	500.00	380.90	(34.24)	
01 2130 630 0	DUES AND FEES	0.00	215.00	300.00	125.00	58.33	
01 2130 670 0	Prof Dev Nurse	0.00	40.00	250.00	0.00	100.00	
01 2130 690 0	Other Nurse	0.00	0.00	100.00	0.00	100.00	
2130 HEALTH SERVICES	Total	49,186.40	48,466.89	49,336.40	32,462.17	33.61	
2150 SAFETY & SECURITY							
01 2150 390 0	Safety and Security-other	21,000.00	27,790.39	10,000.00	0.00	100.00	
2150 SAFETY & SECURITY	Total	21,000.00	27,790.39	10,000.00	0.00	100.00	
2190 OTHER PUPIL SUPPORT SERVICES							

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 4
01 2190 110 0	REGULAR SALARIES-ACTIVITY	76,569.75	100,682.89	108,951.50	75,558.66	30.65	
01 2190 120 0	ACTIVITY BUS DRIVER	0.00	0.00	0.00	0.00	0.00	
01 2190 140 0	OTHER STAFF SALARIES	39,750.00	13,734.31	33,335.50	37,156.01	(11.46)	
01 2190 210 0	Social Security/Med-- ACTIVITY BUS	8,898.46	11,315.03	10,884.96	8,664.39	20.40	
01 2190 220 0	RETIREMENT -- ACTIVITY BUS	7,563.41	9,192.32	14,247.10	7,252.11	49.10	
01 2190 230 0	Insurance	0.00	2,935.82	0.00	995.52	0.00	
01 2190 318 0	ATHLETIC TRAINER SERVICES - ACTIVIT	0.00	533.33	1,000.00	1,261.66	(26.17)	
01 2190 319 0	EXTRA DUTY -- NON-STAFF	0.00	36,384.80	2,500.00	2,205.50	11.78	
01 2190 336 0	Activities -- Gas & Oil	5,500.00	3,851.87	5,500.00	4,057.46	26.23	
01 2190 390 0	STATE FEES -- ACTIVITIES	450.00	250.00	750.00	2,072.80	(176.37)	
01 2190 410 0	Activities Supplies	12,000.00	24,894.91	14,000.00	8,482.12	39.41	
01 2190 410 4	Activities Spirit wear	0.00	2,588.00	0.00	1,118.00	0.00	
01 2190 490 0	Activities --Weight Room Supplies	0.00	5,712.67	2,500.00	0.00	100.00	
01 2190 500 0	TRACK/FB FIELD--SITE IMPROVEMENTS	3,000.00	292.00	500.00	1,311.00	(162.20)	
01 2190 670 0	Activities -- Travel Expenses	10,000.00	4,215.53	5,000.00	1,248.25	75.04	
01 2190 690 0	DUES/FEES -- ACTIVITIES	4,000.00	3,602.32	4,000.00	1,380.00	65.50	
2190 OTHER PUPIL SUPPORT SERVICES	Total	167,731.62	220,185.80	203,169.06	152,763.48	24.81	
2212 INST STAFF TRNG AND CURR DEV							
01 2212 319 0	SCHO IMP: PROF DEV	10,000.00	0.00	8,000.00	1,032.64	87.09	
2212 INST STAFF TRNG AND CURR DEV	Total	10,000.00	0.00	8,000.00	1,032.64	87.09	
2213 SCHOOL IMPROVEMENT							
01 2213 670 0	SCH IMP: TRAVEL EXPENSES	5,000.00	40.00	4,000.00	111.90	97.20	
01 2213 690 0	SCH IMP: ACCREDITATION EXP	500.00	25.00	1,500.00	1,580.40	(5.36)	
2213 SCHOOL IMPROVEMENT	Total	5,500.00	65.00	5,500.00	1,692.30	69.23	
2222 SCHOOL LIBRARY SERVICES							
01 2222 110 0	Salary Librarian	51,039.00	51,997.00	51,997.00	34,724.64	33.22	
01 2222 120 0	SUBSTITUTE OR TEMPORARY SALARIES	0.00	0.00	0.00	237.50	0.00	
01 2222 210 0	Fica Librarian	3,904.48	4,514.84	3,977.77	3,024.48	23.97	
01 2222 220 0	Retire Library	5,041.53	5,136.24	5,136.16	3,428.04	33.26	
01 2222 230 0	Benefit Library	16,556.31	14,560.28	14,825.60	9,965.94	32.78	
01 2222 410 1	Supplies Library	200.00	2.04	200.00	0.00	100.00	
01 2222 410 2	Supplies Library	200.00	0.00	200.00	0.00	100.00	
01 2222 430 1	Libr Books Elem	3,000.00	398.23	1,500.00	(186.93)	112.46	
01 2222 430 2	Libr Books Sec	3,000.00	2,029.79	1,500.00	0.00	100.00	
01 2222 440 1	Elem Library Periodicals	900.00	445.06	500.00	717.81	(43.56)	
01 2222 440 2	Second Library Periodicals	900.00	75.00	250.00	0.00	100.00	
01 2222 465 0	Library-COMPUTER SOFTWARE	1,000.00	699.00	800.00	0.00	100.00	
01 2222 670 0	Library-TRAVEL EXPENSE AND MILEAGE	400.00	0.00	200.00	0.00	100.00	
2222 SCHOOL LIBRARY SERVICES	Total	86,141.32	79,857.48	81,086.53	51,911.48	35.98	
2224 EDUCATIONAL TELEVISION SERVICES							
01 2224 110 0	Salary Tech	70,500.00	49,587.34	71,274.00	47,435.31	33.45	
01 2224 140 0	OTHER TECH STAFF SALARIES	35,000.00	43,928.95	61,600.00	29,884.02	51.49	
01 2224 210 0	Fica Tech	8,070.75	7,815.12	10,220.40	5,646.14	44.76	
01 2224 220 0	Retire Tech	10,421.08	8,739.79	13,196.74	6,995.37	46.99	
01 2224 230 0	Benefit Tech	3,648.00	19,605.09	17,000.00	2,628.35	84.54	
01 2224 318 1	Repairs Elem Tech	500.00	0.00	0.00	0.00	0.00	
01 2224 318 2	Repairs Sec Tech	0.00	0.00	0.00	0.00	0.00	
01 2224 319 0	PROF DEV-TECH	800.00	943.03	400.00	315.00	21.25	
01 2224 410 0	Supplies Tech	4,000.00	1,953.00	3,000.00	107.80	96.41	

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 5
01 2224 560 0	Tech Hardware	0.00	1,429.75	2,000.00	0.00	100.00	
01 2224 630 0	Tech Dues/fees	1,000.00	0.00	500.00	0.00	100.00	
01 2224 670 0	Mileage Tech	250.00	488.49	200.00	113.05	43.48	
01 2224 690 0	Other Tech	0.00	0.00	0.00	0.00	0.00	
2224 EDUCATIONAL TELEVISION SERVICES	Total	134,189.83	134,490.56	179,391.14	93,125.04	48.09	
2310 BOARD OF EDUCATION							
01 2310 310 0	Prof Dev	5,000.00	2,338.00	5,000.00	1,120.98	77.58	
01 2310 317 0	Legal Services	10,000.00	6,152.00	8,000.00	3,045.00	61.94	
01 2310 318 0	Audit	14,000.00	12,501.73	14,000.00	13,472.62	3.77	
01 2310 340 0	Liability Insurance	51,000.00	49,615.00	62,000.00	53,223.00	14.16	
01 2310 342 0	Board Fidelity Bond Premiums	900.00	100.00	250.00	665.00	(166.00)	
01 2310 350 0	Advertising And Printing	21,000.00	19,941.73	21,000.00	3,283.93	84.36	
01 2310 410 0	Supplies Board	500.00	1,111.10	1,000.00	342.43	65.76	
01 2310 440 0	Periodicals Board	300.00	0.00	300.00	0.00	100.00	
01 2310 630 0	Dues And Fees	8,000.00	12,744.57	8,000.00	8,557.00	(6.96)	
01 2310 670 0	Mileage And Expense	5,000.00	1,070.46	3,000.00	527.81	82.41	
01 2310 690 0	Other Board	2,750.00	1,105.19	2,000.00	270.84	86.46	
2310 BOARD OF EDUCATION	Total	118,450.00	106,679.78	124,550.00	84,508.61	32.15	
2320 EXECUTIVE ADMINISTRATION							
01 2320 105 0	SALARY-SUPERINTENDENT	110,000.00	102,336.70	115,000.00	76,666.64	33.33	
01 2320 140 0	Clerical Salary Supt	28,683.20	26,115.96	35,360.00	21,669.46	38.72	
01 2320 210 0	Fica Supt	10,609.26	10,419.24	11,502.54	7,467.07	35.08	
01 2320 220 0	Retire Supt	13,698.85	13,428.67	14,852.26	9,681.13	34.82	
01 2320 230 0	Benefits Supt	19,551.72	27,640.06	20,092.20	13,273.56	33.94	
01 2320 290 0	OTHER BENEFITS	600.00	600.00	600.00	400.00	33.33	
01 2320 310 0	Super Prof Dev-Outside	0.00	240.00	0.00	0.00	0.00	
01 2320 319 0	SUPER-PROF DEV	3,500.00	165.00	3,500.00	55.81	98.41	
01 2320 410 0	Office Supplies	300.00	(30.10)	300.00	258.76	13.75	
01 2320 460 0	Comp Hardware Supt	1,000.00	668.88	1,000.00	0.00	100.00	
01 2320 530 0	Equip Supt	500.00	0.00	2,500.00	936.47	62.54	
01 2320 630 0	Dues And Fees	2,000.00	1,132.00	2,000.00	1,688.50	15.58	
01 2320 670 0	TRAVEL - SUPT.	1,500.00	1,578.96	2,000.00	994.00	50.30	
01 2320 690 0	Other Supt	500.00	0.00	500.00	157.71	68.46	
2320 EXECUTIVE ADMINISTRATION	Total	192,443.03	184,295.37	209,207.00	133,249.11	36.31	
2410 PRIN							
01 2410 110 1	Salary Elem Prin	96,350.00	97,013.50	99,000.00	72,000.00	27.27	
01 2410 110 2	Salary Sec Prin	75,912.00	76,125.47	86,474.00	57,649.36	33.33	
01 2410 140 1	Clerical Elem Prin	32,626.00	29,247.69	42,379.00	22,721.09	46.39	
01 2410 140 2	Clerical Sec Prin	32,656.00	34,592.83	42,379.00	29,043.36	31.47	
01 2410 210 1	Fica Elem Prin	9,866.66	9,272.08	10,815.49	7,235.28	33.10	
01 2410 210 2	Fica Sec Prin	8,305.45	7,670.86	9,857.25	6,120.33	37.91	
01 2410 220 1	Retire Elem Prin	12,739.99	12,537.73	13,965.13	9,260.71	33.69	
01 2410 220 2	Retire Sec Prin	10,724.13	11,002.42	12,727.84	8,563.32	32.72	
01 2410 230 1	Benefit Elem Prin	5,893.68	8,649.42	5,700.00	0.00	100.00	
01 2410 230 2	Benefit Sec Prin	10,581.00	9,224.70	12,751.00	8,348.80	34.52	
01 2410 319 1	ELEM PRINCIPAL-PROF DEV	3,500.00	1,302.01	2,500.00	79.98	96.80	
01 2410 319 2	SEC PRINCIPAL-PROF DEV	3,500.00	1,292.01	2,500.00	96.21	96.15	
01 2410 410 1	Supplies Elem Prin	500.00	55.90	500.00	41.77	91.65	
01 2410 410 2	Supplies Sec Prin	500.00	1,581.51	500.00	132.11	73.58	
01 2410 460 1	Comp Hardwar Elem Prin	0.00	378.88	500.00	0.00	100.00	
01 2410 460 2	Comp Harware Sec Prin	0.00	378.88	500.00	22.99	95.40	
01 2410 630 1	Dues Elem Prin	1,000.00	1,160.00	1,000.00	838.50	16.15	

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 6
01 2410 630 2	Dues Sec Prin	1,000.00	345.00	1,000.00	545.00	45.50	
01 2410 670 1	Mileage Elem Prin	1,500.00	140.82	500.00	197.75	60.45	
01 2410 670 2	Mileage Sec Prin	1,500.00	56.71	500.00	425.48	14.90	
01 2410 690 1	Other Elem Prin	500.00	0.00	0.00	0.00	0.00	
01 2410 690 2	Other Sec Prin	500.00	(38.40)	0.00	0.00	0.00	
2410 PRIN	Total	309,654.91	301,990.02	346,048.71	223,322.04	35.47	
2510	GENERAL ADMIN-BUSINESS SERVICE						
01 2510 140 0	Business Manager--Salary	46,000.00	46,033.50	46,690.00	30,484.63	34.71	
01 2510 210 0	Business Manager--FICA/Medicare	3,519.00	3,521.55	3,571.79	2,302.47	35.54	
01 2510 220 0	Business Manager--Retirement	4,543.78	4,547.11	4,616.24	3,011.23	34.77	
01 2510 230 0	Business Manager--Benefits Package	5,896.80	5,737.08	5,700.00	3,800.00	33.33	
01 2510 318 0	Contracted Services	2,800.00	222.45	500.00	0.00	100.00	
01 2510 319 0	Professional & Technical Svcs	5,500.00	5,453.17	6,000.00	0.00	100.00	
01 2510 324 0	Telephone General	9,000.00	8,940.46	9,000.00	7,176.42	20.26	
01 2510 327 0	Rent/lease General	250.03	36.00	250.00	198.00	20.80	
01 2510 350 0	Adver/print General	0.00	222.72	500.00	892.25	(78.45)	
01 2510 381 0	Postage General	3,500.00	2,314.94	3,500.00	1,407.90	59.77	
01 2510 410 0	Supplies General	500.00	640.18	750.00	550.73	9.79	
01 2510 465 0	BUSINESS SOFTWARE	0.00	384.65	500.00	0.00	100.00	
01 2510 530 0	Equip General	500.00	0.00	500.00	0.00	100.00	
01 2510 630 0	DUES AND FEES	0.00	760.00	1,000.00	0.00	100.00	
01 2510 670 0	Prof Dev-General	500.00	231.15	500.00	193.13	12.37	
01 2510 690 0	Other General	500.00	703.50	750.00	282.00	62.40	
2510 GENERAL ADMIN-BUSINESS SERVICE	Total	83,009.61	79,748.46	84,328.03	50,298.76	39.91	
2610	Custodian						
01 2610 140 1	CUSTODIAL SALARY--ELEM	58,760.00	54,627.99	56,000.00	38,567.05	31.13	
01 2610 140 2	CUSTODIAL SALARIES -- SEC	75,952.96	80,966.06	77,000.00	57,904.81	24.80	
01 2610 210 1	Fica Elem Custodian	4,495.14	4,155.08	4,284.00	2,913.21	32.00	
01 2610 210 2	Fica Sec Custodian	5,810.40	6,179.85	5,890.50	3,753.45	36.28	
01 2610 220 1	Retire Elem Cust	5,804.20	5,357.59	5,531.57	3,809.56	31.13	
01 2610 220 2	Retire Sec Cust	7,502.48	7,578.10	7,605.91	5,404.77	28.94	
01 2610 230 1	Benefits Elem	6,933.72	6,541.20	5,700.00	3,700.25	35.08	
01 2610 230 2	Benefits Sec	3,466.92	0.00	5,700.00	5,780.43	(1.41)	
01 2610 320 0	PROPERTY SERVICES-Equip Rental	0.00	210.73	500.00	0.00	100.00	
01 2610 321 1	Heat - Elem	16,000.00	13,579.51	16,000.00	12,686.80	20.71	
01 2610 321 2	Heat - Highschool	13,000.00	11,041.18	13,000.00	7,745.73	40.42	
01 2610 322 1	Elec Elem	60,000.00	59,886.03	60,000.00	43,641.19	27.26	
01 2610 322 2	Elec Sec	40,000.00	36,744.23	40,000.00	27,951.82	30.12	
01 2610 323 1	Water/sewer Elem	19,000.00	12,069.94	13,000.00	10,138.97	22.01	
01 2610 323 2	Water/sewer Sec	9,000.00	6,558.37	9,000.00	3,458.79	61.57	
01 2610 324 1	Drinking Water - Elem	1,000.00	410.06	500.00	0.00	100.00	
01 2610 324 2	Drinking Water - Highschool	1,000.00	2,118.76	500.00	0.00	100.00	
01 2610 410 0	Custodial-Supplies	500.00	421.62	1,000.00	392.05	50.80	
01 2610 410 1	Supplies Elem Cust	13,000.00	16,115.07	15,000.00	8,192.19	35.08	
01 2610 410 2	Supplies Sec Cust	13,000.00	15,679.65	15,000.00	6,929.95	49.85	
01 2610 530 0	Equipment Cust	0.00	0.00	1,500.00	144.04	90.40	
2610 Custodian	Total	354,225.82	340,241.02	352,711.98	243,115.06	30.44	
2620	Maintenance						
01 2620 318 0	Maint-Repairs	10,000.00	987.87	15,000.00	0.00	100.00	
01 2620 318 1	Contr Serv Elem Maint	7,000.00	3,382.96	5,000.00	1,367.93	72.64	
01 2620 318 2	Contr Serv Sec Maint	2,500.00	557.30	2,500.00	2,201.60	11.94	
01 2620 328 0	Property Insurance	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 7
01 2620 338 1	Elem Repairs Maint	5,000.00	1,488.83	5,000.00	3,573.31	28.53	
01 2620 338 2	HS Maint. Repairs	5,000.00	2,024.40	5,000.00	108.03	97.84	
01 2620 410 0	Dist-Repair/Maintenance Grounds	5,000.00	5,134.70	7,500.00	4,193.86	40.03	
01 2620 410 1	Elem-Maintenance/Repair Supplies	3,500.00	1,745.65	4,000.00	337.22	44.32	
01 2620 410 2	Sec Repair/Maintenance Supplies	3,500.00	5,408.68	4,000.00	483.32	87.92	
01 2620 520 0	Bldg Improv District	20,000.00	17,489.75	20,000.00	0.00	100.00	
01 2620 530 0	Maint-Equip-Concession Stand	70,000.00	73,951.11	50,000.00	1,287.29	97.43	
01 2620 530 1	Equip Maint	5,000.00	754.43	3,500.00	2,238.07	36.06	
01 2620 530 2	Equip Maint	5,000.00	2,925.40	3,500.00	18.88	99.46	
01 2620 690 0	Maint-Other	500.00	0.00	0.00	0.00	0.00	
2620 Maintenance	Total	142,000.00	115,851.08	125,000.00	15,809.51	85.60	
2750 REGULAR PUPIL TRANSPORTATION							
01 2750 120 0	Trans-Sub Bus Salary	0.00	4,871.72	5,000.00	5,635.45	(12.71)	
01 2750 140 0	Salary Bus	113,109.00	85,813.03	87,875.00	65,466.49	25.50	
01 2750 140 3	PRE-K BUS DRIVER SALARY	10,175.00	8,009.43	0.00	267.71	0.00	
01 2750 210 0	Fica Bus	8,652.84	6,911.81	6,722.44	5,361.98	20.24	
01 2750 210 3	PRE-K BUS DRIVER FICA/MED	778.39	612.59	1,455.02	20.48	98.59	
01 2750 220 0	Retire Bus	11,172.68	7,188.07	8,680.12	6,172.59	28.89	
01 2750 220 3	PRE-K BUS DRIVER RETIRE	1,005.07	354.47	0.00	0.00	0.00	
01 2750 230 0	Benefits	0.00	0.00	0.00	481.37	0.00	
01 2750 319 0	PROFESSIONAL DEV	0.00	657.50	1,000.00	1,486.00	(48.60)	
01 2750 336 0	Gas And Oil	38,000.00	19,349.81	30,000.00	16,849.89	43.83	
01 2750 337 0	Tires And Parts	9,000.00	6,813.37	9,000.00	2,191.98	75.64	
01 2750 338 0	Repairs And Maintenance	14,000.00	20,084.33	20,000.00	14,138.26	29.31	
01 2750 340 0	Vehicle Liability Insurance	8,500.00	8,500.00	9,000.00	0.00	100.00	
01 2750 410 0	Supplies	10,500.00	3,823.13	9,000.00	2,628.30	70.80	
01 2750 540 0	Vehicle Acquisition	40,000.00	0.00	0.00	0.00	0.00	
01 2750 690 0	Other	0.00	1,447.80	2,500.00	285.38	88.58	
2750 REGULAR PUPIL TRANSPORTATION	Total	264,892.98	174,437.06	190,232.58	120,985.88	36.40	
2760 SCHOOL AGE SPEC ED TRANSPORT							
01 2760 140 2	SPED TRANSPORTATION/BUS DRIVER	5,000.00	240.00	5,000.00	1,039.68	79.21	
01 2760 210 2	FICA/Medicare SPED Transportation	382.50	18.36	382.50	74.83	80.44	
01 2760 220 2	Retirement -- SPED Transportation	494.00	0.00	500.00	96.62	80.68	
01 2760 336 0	SPED GAS & OIL -- PRIUS	2,500.00	529.95	1,500.00	194.39	87.04	
01 2760 337 0	SPED TIRES & PARTS -- MINI BUS	2,000.00	149.50	500.00	0.00	100.00	
01 2760 338 0	SPED RPRS & MAINT -- PRIUS	0.00	0.00	1,000.00	0.00	100.00	
01 2760 340 0	SPED Vehicle Liability Insurance	4,000.00	0.00	1,000.00	0.00	100.00	
01 2760 410 0	SPED TRNS SUPPLIES -- PRIUS	0.00	0.00	250.00	0.00	100.00	
01 2760 690 0	SPED TRANS -- OTHER	0.00	0.00	250.00	0.00	100.00	
2760 SCHOOL AGE SPEC ED TRANSPORT	Total	14,376.50	937.81	10,382.50	1,405.52	86.46	
2900 Early Retirement							
01 2900 210 0	SOCIAL SECURITY	0.00	688.50	2,958.00	2,728.50	7.76	
01 2900 284 0	EARLY RETIRMENT	12,918.00	9,000.00	38,666.67	35,666.67	7.76	
2900 Early Retirement	Total	12,918.00	9,688.50	41,624.67	38,395.17	7.76	
3135 High Ability Learner							
01 3135 110 0	REGULAR SALARIES	0.00	0.00	726.00	1,669.50	(129.96)	
01 3135 210 0	SOCIAL SECURITY	0.00	0.00	0.00	127.75	0.00	
01 3135 220 0	RETIREMENT	0.00	0.00	0.00	164.92	0.00	
01 3135 319 0	OTHER PROF/TECH SERVICES	0.00	0.00	600.00	0.00	100.00	
01 3135 410 0	SUPPLIES	0.00	0.00	1,000.00	0.00	100.00	
01 3135 420 0	CURRICULUM	0.00	0.00	300.00	0.00	100.00	

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 8
3135	High Ability Learner	Total	0.00	0.00	2,626.00	1,962.17	25.28
4201	Title I						
01 4201 110 0	TITLE I FY12 -- SALARIES/INSTRUCTIO	120,422.50	35,213.28	29,213.24	24,422.16	16.40	
01 4201 120 0	SUBSTITUTE OR TEMPORARY SALARIES	0.00	1,645.01	2,000.00	0.00	100.00	
01 4201 140 0	TITLE I FY12 -- SALARIES/AIDES	82,649.81	67,372.87	66,495.00	38,453.01	42.17	
01 4201 210 0	TITLE I FY12 -- FICA/MEDICARE	15,535.03	8,153.50	7,321.68	5,458.88	25.44	
01 4201 220 0	TITLE I FY12 -- RETIREMENT BENEFITS	20,059.08	9,862.28	9,453.87	6,100.74	35.47	
01 4201 230 0	TITLE I FY12 -- BENEFITS	0.00	3,201.63	2,260.00	8,883.83	(293.09)	
01 4201 410 0	TITLE I -- SUPPLIES	0.00	0.00	500.00	0.00	100.00	
01 4201 460 0	Title I Computer Hardware	0.00	7,963.00	5,000.00	0.00	100.00	
01 4201 465 0	Title I Computer Software	0.00	1,001.00	1,500.00	0.00	100.00	
01 4201 670 0	STAFF DEV/TRAINING	0.00	6,686.16	6,000.00	0.00	100.00	
01 4201 690 0	OTHER -- TITLE I	0.00	0.00	0.00	0.00	0.00	
4201	Title I	Total	238,666.42	141,098.73	129,743.79	83,318.62	35.78
4210	TITLE I ACCOUNTABILITY						
01 4210 100 0	Title1 Accountability SALARIES	0.00	0.00	0.00	2,764.67	0.00	
01 4210 210 0	SOCIAL SECURITY	0.00	0.00	0.00	203.73	0.00	
01 4210 220 0	RETIREMENT	0.00	0.00	0.00	273.09	0.00	
4210	TITLE I ACCOUNTABILITY	Total	0.00	0.00	0.00	3,241.49	0.00
4310	TITLE II, PART A NCLB TCHR QUAL GRANTS						
01 4310 110 0	SALARY -- TITLE II PART A	35,832.25	50,561.50	0.00	4,333.08	0.00	
01 4310 210 0	SUB FICA/MED-- TITLE II FY13	2,741.17	3,381.80	0.00	292.90	0.00	
01 4310 220 0	TITLE II SUB RETIREMENT	3,539.44	4,994.40	0.00	428.01	0.00	
01 4310 230 0	BENEFITS -- TITLE IIA	14,948.24	14,671.76	0.00	1,249.54	0.00	
01 4310 670 0	STF DEV/TRAVEL -- TITLE IIA	0.00	31,456.50	34,000.00	26,127.24	23.16	
01 4310 690 0	Title II Indirect Costs	0.00	0.00	0.00	0.00	0.00	
4310	TITLE II, PART A NCLB TCHR QUAL GRANTS	Total	57,061.10	105,065.96	34,000.00	32,430.77	4.62
4404	IDEA PART B(611) BASE ALLOC BIRTH TO 4						
01 4404 313 0	IDEA B BASE -- PROFESSIONAL SERVICE	0.00	32,245.84	0.00	17,467.02	0.00	
01 4404 670 0	TRAVEL EXPENSE AND MILEAGE	0.00	0.00	0.00	0.00	0.00	
01 4404 690 0	IDEA BIRTH-4 INDIRECT COST	0.00	0.00	0.00	522.50	0.00	
4404	IDEA PART B(611) BASE ALLOC BIRTH TO 4	Total	0.00	32,245.84	0.00	17,989.52	0.00
4406	IDEA PRESCHOOL(619) BASE ALLOC						
01 4406 110 3	IDEA B PREK SPED SALARY	0.00	0.00	0.00	0.00	0.00	
01 4406 313 3	IDEA B PREK--PROFESSIONAL SVCS	0.00	3,424.49	3,500.00	3,357.07	4.08	
01 4406 670 3	IDEA PREK--STAFF DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	
01 4406 690 0	IDEA PREK INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	
4406	IDEA PRESCHOOL(619) BASE ALLOC	Total	0.00	3,424.49	3,500.00	3,357.07	4.08
4410	IDEA ENROLLMENT/POVERTY						
01 4410 140 0	IDEA-EP--CLASSIFIED SALARIES	0.00	0.00	30,780.00	0.00	100.00	
01 4410 210 0	IDEA-EP--FICA/MEDICARE	0.00	0.00	2,354.67	0.00	100.00	
01 4410 220 0	IDEA-EP--RETIREMENT	0.00	0.00	3,040.39	0.00	100.00	
01 4410 230 0	IDEA-EP--OTHER BENEFITS	0.00	0.00	0.00	0.00	0.00	
01 4410 313 0	IDEA-EP--PROFESSIONAL SVCS	0.00	43,959.56	0.00	55,022.71	0.00	
01 4410 410 0	IDEA-ER--SUPPLIES	0.00	0.00	0.00	0.00	0.00	
01 4410 670 0	IDEA-EP--PROF DEV/TRAVEL	0.00	0.00	0.00	163.80	0.00	
01 4410 690 0	IDEA ER-INDIRECT COSTS	0.00	0.00	0.00	0.00	0.00	

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 9
4410	IDEA ENROLLMENT/POVERTY	Total	0.00	43,959.56	36,175.06	55,186.51	(52.55)
4412	IDEA PART B PROPORTIONATE SHARE						
01 4412 313 0	CONTRACT SERVICES		0.00	1,980.00	0.00	100.00	
4412	IDEA PART B PROPORTIONATE SHARE	Total	0.00	0.00	1,980.00	0.00	100.00
4700	FED VOC & APP TECH ED (CARL PERKINS)						
01 4700 410 0	FED VOC & APP (CARL PERKINGS) SUPPLIES		0.00	0.00	0.00	0.00	
4700	FED VOC & APP TECH ED (CARL PERKINS)	Total	0.00	0.00	0.00	0.00	0.00
4990	OTHER FED CATEGORICAL RECEIPTS						
01 4990 410 0	Other Fed grant Supplies		0.00	0.00	139.00	0.00	
4990	OTHER FED CATEGORICAL RECEIPTS	Total	0.00	0.00	0.00	139.00	0.00
4992	REAP						
01 4992 465 0	REAP-Computer Software		5,500.00	11,161.00	9,600.00	0.00	100.00
4992	REAP	Total	5,500.00	11,161.00	9,600.00	0.00	100.00
5000	DEBT SERVICES						
01 5000 520 0	BUILDING, ACQUISITION, AND IMPROVEMENTS		0.00	0.00	0.00	0.00	0.00
01 5000 620 0	Interest On Short Term Debt		0.00	0.00	0.00	248.24	0.00
01 5000 700 0	Repay Haz Mat(owe 36,000)		0.00	0.00	0.00	0.00	0.00
01 5000 701 0	Repay Building Fund		0.00	0.00	0.00	0.00	0.00
5000	DEBT SERVICES	Total	0.00	0.00	0.00	248.24	0.00
6000	SUMMER SCHOOL						
01 6000 140 0	SUMMER SCH -- TRANSPORTATION SAL		2,500.00	0.00	0.00	0.00	0.00
01 6000 210 0	SUMMER SCH -- FICA/MEDICARE		191.25	0.00	0.00	0.00	0.00
01 6000 220 0	SUMMER SCH -- RETIREMENT		246.95	0.00	0.00	0.00	0.00
6000	SUMMER SCHOOL	Total	2,938.20	0.00	0.00	0.00	0.00
8000	TRANSFERS (OUTGOING)						
01 8000 750 0	Hot Lunch Trans		0.00	15,000.00	0.00	0.00	0.00
01 8000 750 1	Building Fund Tranfser		0.00	0.00	0.00	0.00	0.00
01 8000 752 2	Activities Transfer		0.00	13,774.07	1,528.28	0.00	100.00
01 8000 753 2	Depreciation Fund Transfer		0.00	75,000.00	0.00	0.00	0.00
01 8000 790 0	TRANFERS CONTINGENCY		0.00	0.00	270,653.38	0.00	100.00
8000	TRANSFERS (OUTGOING)	Total	0.00	103,774.07	272,181.66	0.00	100.00
01	GENERAL FUND		5,317,850.50	5,169,872.47	5,458,697.38	3,531,388.95	34.71

Account Number	Account Description	2015-2016	2015-2016	2016-2017	2016-2017	% Remaining	Page: 10
Grand Total:		5,317,850.50	5,169,872.47	5,458,697.38	3,531,388.95	34.71	

Regular; Processing Month 04/2017; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 1110	Local District Taxes	3,624,602.78	157,057.76	1,963,899.22	54.18	1,660,703.56
01 1115	Carline Tax	35,000.00	0.00	7,713.61	22.04	27,286.39
01 1125	Motor Vehicle	140,000.00	13,232.59	111,218.62	79.44	28,781.38
01 1210	Tuit Rec From Other Dist	7,000.00	0.00	522.50	7.46	6,477.50
01 1215	DISTANCE LEARNING FROM OTHER EDUC E	0.00	4,650.00	4,650.00	0.00	(4,650.00)
01 1250	Other Tuition	0.00	0.00	0.00	0.00	0.00
01 1270	PRE-K TUITION & FEES	17,000.00	8,370.50	38,696.20	227.62	(21,696.20)
01 1310	Trans-rec Frpm Other Dis	0.00	0.00	0.00	0.00	0.00
01 1330	SPED Transportation from other Districts	0.00	0.00	0.00	0.00	0.00
01 1410	Interest On Local Revenue	500.00	3,944.35	15,456.50	3,091.30	(14,956.50)
01 1610	Local License Fees	200.00	0.00	987.44	493.72	(787.44)
01 1810	Community Service Activities	20.00	0.00	0.00	0.00	20.00
01 1910	Rental of School Equip&Facilities	500.00	0.00	0.00	0.00	500.00
01 1920	CONTRIBUTIONS & DONATIONS	0.00	0.00	(1,000.00)	0.00	1,000.00
01 1929	TRACK/FB FIELD DONATIONS	0.00	0.00	0.00	0.00	0.00
01 1990	Spiritwear	0.00	0.00	2,479.00	0.00	(2,479.00)
	Subtotal: LOCAL RECIEPTS	3,824,822.78	187,255.20	2,144,623.09	56.07	1,680,199.69
01 2110	County Fines & License	20,000.00	2,296.90	15,953.59	79.77	4,046.41
01 2130	Other County Sources	0.00	0.00	1,876.70	0.00	(1,876.70)
01 2210	Esu Receipts	0.00	0.00	0.00	0.00	0.00
	Subtotal: COUNTY AND ESU RECEIPTS	20,000.00	2,296.90	17,830.29	89.15	2,169.71
01 3110	State Aid	748,748.25	74,874.80	598,998.40	80.00	149,749.85
01 3120	State Sped (5-21 Years)	5,000.00	23,590.00	118,610.00	2,372.20	(113,610.00)
01 3125	Sped Trans School Age	2,000.00	0.00	0.00	0.00	2,000.00
01 3130	Homestead Exemption	0.00	10,898.30	21,796.60	0.00	(21,796.60)
01 3131	Relief to Prop Tax Payers	0.00	84,254.12	109,514.47	0.00	(109,514.47)
01 3135	High Ability Learner Grant	3,500.00	0.00	0.00	0.00	3,500.00
01 3150	State School Lunch Reimb	0.00	0.00	0.00	0.00	0.00
01 3180	Pro Rata Motor Vehicle	10,000.00	6,350.37	8,905.99	89.06	1,094.01
01 3185	Other State Approp	0.00	0.00	8,359.49	0.00	(8,359.49)
01 3200	State Apportionment	20,000.00	0.00	53,335.40	266.68	(33,335.40)
01 3300	In-lieu-of Sch Land Tax	0.00	59.39	59.39	0.00	(59.39)
01 3500	State Categorical Program	10,000.00	0.00	0.00	0.00	10,000.00
01 3512	DISTANCE ED INCENTIVE PMTS	0.00	0.00	0.00	0.00	0.00
01 3540	State Early Childhood	0.00	0.00	0.00	0.00	0.00
01 3999	OTHER STATE RECEIPTS	5,000.00	0.00	1,807.88	36.16	3,192.12
	Subtotal: STATE RECEIPTS	804,248.25	200,026.98	921,387.62	114.57	(117,139.37)
01 4000	Carl Perkins Grant	0.00	0.00	0.00	0.00	0.00
01 4100	Chapt I Carry Over Funds	0.00	0.00	0.00	0.00	0.00
01 4200	Fed Chapt I Title 1	0.00	0.00	0.00	0.00	0.00
01 4201	TITLE I REVENUE	125,000.00	0.00	95,840.00	76.67	29,160.00
01 4310	TITLE II Part A	86,000.00	0.00	19,488.00	22.66	66,512.00
01 4400	Title Vi-b(birth-5)	60,000.00	0.00	0.00	0.00	60,000.00
01 4401	Preschool Sped Transport - IDEA Bas	0.00	0.00	0.00	0.00	0.00
01 4402	Preschool Tuition	0.00	0.00	0.00	0.00	0.00
01 4404	IDEA Part B Base	0.00	0.00	4,611.00	0.00	(4,611.00)
01 4405	IDEA BASE PRESCHOOL	0.00	0.00	0.00	0.00	0.00
01 4406	IDEA B PREK -- REVENUES	0.00	0.00	2,875.00	0.00	(2,875.00)
01 4410	IDEA B Enrolled Poverty	0.00	0.00	0.00	0.00	0.00
01 4450	Medicaid in Public Schools	500.00	0.00	5,228.02	1,045.60	(4,728.02)
01 4455	Medicaid Admin	15,000.00	0.00	10,225.57	68.17	4,774.43
01 4690	Other Federal Non-Categorical Recei	8,000.00	0.00	0.00	0.00	8,000.00
01 4700	Voc Education	0.00	0.00	0.00	0.00	0.00

Regular; Processing Month 04/2017; Fund Number 01

Fund: 01 GENERAL FUND

<u>Account Number</u>	<u>Description</u>	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
01 4940	HEAD START TRANSPORTATION	4,000.00	0.00	0.00	0.00	4,000.00
01 4992	REAP Grant	0.00	0.00	5,454.00	0.00	(5,454.00)
	Subtotal: FEDERAL RECEIPTS	298,500.00	0.00	143,721.59	48.15	154,778.41
01 5110	QUALIFIED ZONE ACADEMY BONDS	0.00	0.00	0.00	0.00	0.00
01 5150	Master Note	0.00	0.00	0.00	0.00	0.00
01 5200	Long Term Loans	0.00	0.00	0.00	0.00	0.00
01 5300	Insurance Adjust	0.00	0.00	1,055.57	0.00	(1,055.57)
01 5310	Damage Restitution	0.00	0.00	0.00	0.00	0.00
01 5400	Sale of Property	150.00	30.00	124.80	83.20	25.20
01 5500	Fund Transfer	0.00	0.00	0.00	0.00	0.00
01 5690	Other Non Revenue Recpts	0.00	0.00	10.00	0.00	(10.00)
01 5700	E-Rate Funds	0.00	0.00	4,882.90	0.00	(4,882.90)
	Subtotal: NON-REVENUE RECEIPTS	150.00	30.00	6,073.27	4,048.85	(5,923.27)
01 9100	UNUSED BUDGET AUTHORITY	510,976.35	0.00	0.00	0.00	510,976.35
	Subtotal: NON-PROGRAM RECEIPTS	510,976.35	0.00	0.00	0.00	510,976.35
	Fund Total:	5,458,697.38	389,609.08	3,233,635.86	59.24	2,225,061.52

Revenue Summary Report

Processing Month: 04/2017

User ID: DBAKER

Regular; Processing Month 04/2017; Fund Number 01

	<u>Revised Budget</u>	<u>During Month</u>	<u>To Date</u>	<u>% of Budget</u>	<u>Budget Balance</u>
Grand Total:	5,458,697.38	389,609.08	3,233,635.86	59.24	2,225,061.52

Activity Fund Balance Report

4/1/2017-4/30/2017

Fund: 05

Activity Fund

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance
05 704 0100	MHS VOLLEYBALL	(608.43)	0.00	0.00	(608.43)
05 704 0101	MHS FOOTBALL	2,621.67	0.00	0.00	2,621.67
05 704 0102	MHS BOYS BASKETBALL	1,341.77	0.00	0.00	1,341.77
05 704 0103	MHS GIRLS BASKETBALL	202.16	0.00	0.00	202.16
05 704 0104	LIONS OF THE QUARTER -- MHS	60.00	0.00	0.00	60.00
05 704 0105	MORRILL ONE ACTS	375.07	0.00	0.00	375.07
05 704 0106	MHS CROSS COUNTRY	1,202.31	0.00	0.00	1,202.31
05 704 0107	MHS GOLF	187.18	0.00	0.00	187.18
05 704 0109	SPEECH	385.57	0.00	0.00	385.57
05 704 0110	MHS WRESTLING	892.12	0.00	0.00	892.12
05 704 0111	CHEERLEADING/SPIRIT SQUAD	1,909.57	0.00	0.00	1,909.57
05 704 0116	MHS TRACK	2,186.61	0.00	323.00	2,509.61
05 704 0120	HIGH SCHOOL OFFICIALS/GATE FEES	(7,660.18)	1,107.31	1,050.00	(7,717.49)
05 704 0121	SPED Activity Fund	69.70	0.00	0.00	69.70
05 704 0130	WESTERN TRAILS CONF (WTC) SCHOLARSHIPS	(500.00)	0.00	0.00	(500.00)
05 704 0217	GRAD CLASS 2017	2,469.20	1,533.92	0.00	935.28
05 704 0220	GRAD CLASS 2018	3,168.04	675.95	680.00	3,172.09
05 704 0221	GRAD CLASS 2019	1,853.29	0.00	0.00	1,853.29
05 704 0222	GRAD CLASS 2022	290.16	0.00	0.00	290.16
05 704 0223	GRAD CLASS 2020	373.72	763.40	1,138.00	748.32
05 704 0301	ELEMENTARY GENERAL ACTIVITIES/POP \$	47.60	61.65	0.00	(14.05)
05 704 0416	JR HIGH OFFICIALS/GATE FEES	(1,268.34)	0.00	0.00	(1,268.34)
05 704 0504	Lion Cub Basketball	776.19	0.00	0.00	776.19
05 704 0506	LIBRARY/BOOK FAIRS	1,396.89	0.00	0.00	1,396.89
05 704 0508	MUSIC MAKERS	3,744.67	3,163.14	2,193.99	2,775.52
05 704 0510	NATIONAL HONOR SOCIETY	2,598.72	134.48	0.00	2,464.24
05 704 0511	SPANISH CLUB	4,001.96	0.00	0.00	4,001.96
05 704 0512	Elementary Leadership Team	337.74	160.00	0.00	177.74
05 704 0513	STUDENT COUNCIL--MHS	927.20	21.95	0.00	905.25
05 704 0520	FUTURE BUSINESS LEADERS OF AMERICA--FBLA	1,516.02	596.00	1,398.90	2,318.92
05 704 0521	FBLA - SCHOLARSHIP FUND	1,961.20	0.00	(1,348.90)	612.30
05 704 0523	Gamer's Club	172.84	0.00	0.00	172.84
05 704 0525	FFA (FUTURE FARMERS OF AMERICA)	22,818.45	1,007.00	11,989.00	33,800.45
05 704 0611	QUIZBOWL	62.61	0.00	0.00	62.61
05 704 0614	YEARBOOK -- ALL YEARS	6,787.01	0.00	100.00	6,887.01
05 704 0903	CONCESSION STAND	2,960.06	1,146.05	0.00	1,814.01
05 704 0904	KEY DEPOSITS -- WEIGHT ROOM	500.00	0.00	0.00	500.00
05 704 1050	Cooking Club	220.00	0.00	0.00	220.00
		<u>60,380.35</u>	<u>10,370.85</u>	<u>17,523.99</u>	<u>67,533.49</u>

FINES AND LICENSE TO MORRILL SD #11

FOR THE MONTH OF MARCH 2017 IS \$2,153.63

TOPRPT
 4/12/17
 10:38AM

SCOTTS BLUFF
 MONTHLY COLLECTION REPORT
 FUND # 6111 SCHOOL DIST 11 GENERAL
 MARCH 31, 2017

ACCOUNT	MARCH	YEAR-TO-DATE
*****	*****	*****
185-00 DISBURSEMENTS	66,601.50-	1,669,525.09-
271-00 FUND BALANCE	66,601.50	.00
304-12 MOTOR VEHICLE TAX	.00	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-14 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	72,149.86
304-16 MOTOR VEHICLE TAX	11,504.31	35,341.57
305-10 LEVIED TAX 2010	.00	2.78
305-11 LEVIED TAX 2011	.00	2.83
305-12 LEVIED TAX 2012	.00	5.51
305-13 LEVIED TAX 2013	.00	208.46
305-14 LEVIED TAX 2014	661.84	1,885.05
305-15 LEVIED TAX 2015	38,298.40	1,105,950.03
305-16 LEVIED TAX 2016	66,152.59	426,804.06
306-10 RE & PP INTEREST 2010	.00	2.13
306-11 RE & PP INTEREST 2011	.00	1.77
306-12 RE & PP INTEREST 2012	.00	2.56
306-13 RE & PP INTEREST 2013	.00	66.93
306-14 RE & PP INTEREST 2014	149.65	381.09
306-15 RE & PP INTEREST 2015	3,419.94	12,728.66
306-16 RE & PP INTEREST 2016	.00	.00
320-33 MOTOR SRM COMMISSION	116.21-	1,085.77-
343-01 STATE APPORTIONMENT	.00	.00
344-01 HOMESTEAD EXEMPT LOSS	10,570.35	31,258.62
344-05 PROPERTY TAX CREDIT	56,042.25	116,584.97
344-10 LOCALLY ASSESSED TAX CREDIT	5,974.51	5,974.51
344-11 PUBLIC SERVICE TAX CREDIT	.00	1,287.88
344-12 RAILROAD TAX CREDIT	.00	8,359.49
346-01 PRO-RATE MOTOR VEHICLE	5,543.29	7,779.24
346-02 CARLINE TAX	.00	5,720.48
353-01 IN LIEU TAX-NPPD 57 LEVY	46.82	46.82
353-03 IN LIEU TAX-HOUSING AUTHORITY	.00	.00
353-05 IN LIEU TAX-GAME & PARKS	.00	.00
357-01 TAX FROM ADJACENT CO-SIOUX	.00	.00
361-01 HOMESTEAD EXEMPT COMMISSION	105.70-	312.58-
361-02 PROPERTY TAX COMMISSION	.00	605.43-
361-11 TAX RELIEF COMMISSION	59.75-	59.75-
363-01 PROPERTY TAX COMMISSION	1,086.82-	15,480.41-
470-05 COUNTY COURT FINES	50.00	150.00
475-03 CONFISCATED ARTICLES-DRUG	.00	.00
533-01 ONE TIME REVENUE	.00	.00
540-01 MISCELLANEOUS REVENUE	.00	.00
590-02 INTERFUND TRANSFER	.00	.00

CURRENT FUND BALANCE 197,045.47

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4/12/17
10:38AM

SCOTTS BLUFF
MONTHLY COLLECTION REPORT
FUND # 6311 SCHOOL DIST 11 SINKING
MARCH 31, 2017

ACCOUNT		MARCH	YEAR-TO-DATE

185-00	DISBURSEMENTS	3,335.03-	94,593.23-
271-00	FUND BALANCE	3,335.03	.00
304-12	MOTOR VEHICLE TAX	.00	.00
304-13	MOTOR VEHICLE TAX	.00	.00
304-14	MOTOR VEHICLE TAX	.00	.00
304-15	MOTOR VEHICLE TAX	.00	.00
304-16	MOTOR VEHICLE TAX	.00	.00
305-10	LEVIED TAX 2010	.00	.02
305-11	LEVIED TAX 2011	.00	.00
305-12	LEVIED TAX 2012	.00	.00
305-13	LEVIED TAX 2013	.00	.00
305-14	LEVIED TAX 2014	2.90	8.28
305-15	LEVIED TAX 2015	2,321.11	67,027.28
305-16	LEVIED TAX 2016	4,009.24	25,866.90
306-10	RE & PP INTEREST 2010	.00	.02
306-11	RE & PP INTEREST 2011	.00	.00
306-12	RE & PP INTEREST 2012	.00	.00
306-13	RE & PP INTEREST 2013	.00	.00
306-14	RE & PP INTEREST 2014	.66	1.66
306-15	RE & PP INTEREST 2015	207.26	771.41
306-16	RE & PP INTEREST 2016	.00	.00
320-33	MOTOR SRM COMMISSION	.00	.00
343-01	STATE APPORTIONMENT	.00	.00
344-01	HOMESTEAD EXEMPT LOSS	640.63	1,894.47
344-05	PROPERTY TAX CREDIT	3,396.50	7,065.76
344-10	LOCALLY ASSESSED TAX CREDIT	362.10	362.10
344-11	PUBLIC SERVICE TAX CREDIT	.00	78.05
344-12	RAILROAD TAX CREDIT	.00	506.64
346-01	PRO-RATE MOTOR VEHICLE	335.96	471.47
346-02	CARLINE TAX	.00	346.70
353-01	IN LIEU TAX-NPPD 57 LEVY	.00	.00
353-03	IN LIEU TAX-HOUSING AUTHORITY	.00	.00
353-05	IN LIEU TAX-GAME & PARKS	.00	.00
357-01	TAX FROM ADJACENT COUNTY-SIOUX	.00	.00
361-01	HOMESTEAD EXEMPT COMMISSION	6.41-	18.95-
361-02	PROPERTY TAX COMMISSION	.00	36.69-
361-11	TAX RELIEF COMMISSION	3.62-	3.62-
363-01	PROPERTY TAX COMMISSION	65.41-	936.74-
533-01	ONE TIME REVENUE	.00	.00
540-01	MISCELLANEOUS REVENUE	.00	.00
590-02	INTER-FUND TRANSFER	.00	.00
	CURRENT FUND BALANCE	11,200.92	

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4/12/17
10:38AM

SCOTTS BLUFF
MONTHLY COLLECTION REPORT
FUND # 6811 SCHOOL DIST 11 HAZ/HANDI
MARCH 31, 2017

ACCOUNT	MARCH	YEAR-TO-DATE

185-00 DISBURSEMENTS	2,912.39-	82,041.09-
271-00 FUND BALANCE	2,912.39	.00
304-12 MOTOR VEHICLE TAX	.00	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-14 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	.00
304-16 MOTOR VEHICLE TAX	.00	.00
305-10 LEVIED TAX 2010	.00	.03
305-11 LEVIED TAX 2011	.00	.00
305-12 LEVIED TAX 2012	.00	.00
305-13 LEVIED TAX 2013	.00	.00
305-14 LEVIED TAX 2014	29.64	84.41
305-15 LEVIED TAX 2015	2,011.62	58,090.27
305-16 LEVIED TAX 2016	3,474.68	22,418.02
306-10 RE & PP INTEREST 2010	.00	.03
306-11 RE & PP INTEREST 2011	.00	.00
306-12 RE & PP INTEREST 2012	.00	.00
306-13 RE & PP INTEREST 2013	.00	.00
306-14 RE & PP INTEREST 2014	6.69	17.04
306-15 RE & PP INTEREST 2015	179.62	668.57
306-16 RE & PP INTEREST 2016	.00	.00
320-33 MOTOR SRM COMMISSION	.00	.00
343-01 STATE APPORTIONMENT	.00	.00
344-01 HOMESTEAD EXEMPT LOSS	555.21	1,641.87
344-05 PROPERTY TAX CREDIT	2,943.65	6,123.69
344-10 LOCALLY ASSESSED TAX CREDIT	313.81	313.81
344-11 PUBLIC SERVICE TAX CREDIT	.00	67.65
344-12 RAILROAD TAX CREDIT	.00	439.08
346-01 PRO-RATE MOTOR VEHICLE	291.16	408.61
346-02 CARLINE TAX	.00	300.47
353-01 IN LIEU TAX NPPD 57 LEVY	.00	.00
353-03 IN LIEU TAX HOUSING AUTHORITY	.00	.00
353-05 IN LIEU TAX-GAME & PARKS	.00	.00
361-01 HOMESTEAD EXEMPT COMMISSION	5.55-	16.41-
361-02 PROPERTY TAX COMMISSION	.00	31.80-
361-11 TAX RELIEF COMMISSION	3.14-	3.14-
363-01 PROPERTY TAX COMMISSION	57.02-	812.78-
533-01 ONE TIME REVENUE	.00	.00
590-02 INTER-FUND TRANSFER	.00	.00
CURRENT FUND BALANCE	9,740.37	

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4/05/17
9:00AM

SIOUX
MONTHLY COLLECTION REPORT
FUND # 6111 SCH DIST 11S
MARCH 31, 2017

ACCOUNT	MARCH	YEAR-TO-DATE

185-00 DISBURSEMENTS SD 11S GENERAL	5,839.92-	428,293.57-
271-00 NET FUND BALANCE	5,839.92	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-14 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	6,596.13
304-16 MOTOR VEHICLE TAX	1,863.31	10,654.02
305-11 REAL ESTATE & PERSONAL TAX	.00	.00
305-12 REAL ESTATE & PERSONAL TAX	.00	.00
305-13 REAL ESTATE & PERSONAL PROPERT	.00	.00
305-14 REAL ESTATE & PERSONAL TAX	.00	.00
305-15 REAL ESTATE & PERSONAL TAX	3,636.18	249,049.78
305-16 REAL ESTATE & PERSONAL TAX	49,934.09	174,292.91
306-11 INTEREST	.00	.00
306-12 INTEREST	.00	.00
306-13 INTEREST	.00	.00
306-14 INTEREST	.00	.00
306-15 INTEREST	281.91	1,129.39
306-16 INTEREST	.00	.00
320-33 1% DMV COMMISSION	18.82-	174.26-
324-03 LIQUOR LICENSE FEES	.00	57.44
335-01 FOREST RESERVE FUND	.00	.00
341-60 PROPERTY TAX RELIEF	22,297.11	44,594.22
344-01 HOMESTEAD	433.65	1,062.51
344-10 PER PROP TAX CREDIT LOCALLY AS	.00	.00
344-11 PERS PROP TAX CREDIT PUBLIC SE	.00	98.14
344-12 PERS PROP TAX CREDIT RAILROADS	.00	2,865.10
346-01 PRO RATE	807.08	1,126.75
346-02 CARLINE TAX	.00	1,993.13
353-01 IN LIEU OF TAX PRIOR TO 1957	12.57	12.57
361-01 HOMESTEAD EXEMP COMMISSION	.00	.00
361-11 PERS PROP TAX CREDIT COMMISSIO	.00	.00
363-01 TAX COMMISSION	538.52-	4,244.71-
470-05 COUNTY COURT FINES AND LICENSE	93.27	1,678.34
470-07 COUNTY COURT RESTITUTION FEES	.00	260.47
590-02 INTERFUND TRANSFER	.00	.00
CURRENT FUND BALANCE	78,801.83	

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4/05/17
9:00AM

SIOUX
MONTHLY COLLECTION REPORT
FUND # 6311 SCH DIST 11S SINK
MARCH 31, 2017

ACCOUNT	MARCH	YEAR-TO-DATE

185-00 DISBURSEMENTS SD 11S SINK	280.35-	24,493.59-
271-00 NET FUND BALANCE	280.35	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	.00
304-16 MOTOR VEHICLE TAX	.00	.00
305-11 REAL ESTATE & PERSONAL TAX	.00	.00
305-12 REAL ESTATE & PERSONAL TAX	.00	.00
305-13 REAL ESTATE & PERSONAL PROPERT	.00	.00
305-14 REAL ESTATE & PERSONAL TAX	.00	.00
305-15 REAL ESTATE & PERSONAL TAX	220.37	15,093.92
305-16 REAL ESTATE & PERSONAL TAX	3,026.31	10,563.20
306-11 INTEREST	.00	.00
306-12 INTEREST	.00	.00
306-13 INTEREST	.00	.00
306-14 INTEREST	.00	.00
306-15 INTEREST	17.09	68.46
306-16 INTEREST	.00	.00
324-03 LIQUOR LICENSE FEES	.00	3.48
341-60 PROPERTY TAX RELIEF	976.12	1,952.24
344-01 HOMESTEAD	26.28	64.39
344-10 PER PROP TAX CREDIT LOCALLY AS	.00	.00
344-11 PERS PROP TAX CREDIT PUBLIC SE	.00	5.95
344-12 PERS PROP TAX CREDIT RAILROADS	.00	173.64
346-01 PRO RATE	48.91	68.29
346-02 CARLINE TAX	.00	120.80
361-01 HOMESTEAD EXEMP COMMISSION	.00	.00
361-11 PERS PROP TAX CREDIT COMMISSIO	.00	.00
363-01 TAX COMMISSION	32.64-	257.26-
590-02 INTERFUND TRANSFER	.00	.00
	<hr/>	
CURRENT FUND BALANCE	4,282.44	

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4/05/17
9:00AM

SIOUX
MONTHLY COLLECTION REPORT
FUND # 6811 SCH DIST 11S HDCP
MARCH 31, 2017

ACCOUNT	MARCH	YEAR-TO-DATE

185-00 DISBURSEMENTS SD 11S HANDICAP	242.97-	21,227.78-
271-00 NET FUND BALANCE	242.97	.00
304-13 MOTOR VEHICLE TAX	.00	.00
304-15 MOTOR VEHICLE TAX	.00	.00
304-16 MOTOR VEHICLE TAX	.00	.00
305-11 REAL ESTATE & PERSONAL TAX	.00	.00
305-12 REAL ESTATE & PERSONAL TAX	.00	.00
305-13 REAL ESTATE & PERSONAL PROPERT	.00	.00
305-14 REAL ESTATE & PERSONAL TAX	.00	.00
305-15 REAL ESTATE & PERSONAL TAX	190.99	13,081.41
305-16 REAL ESTATE & PERSONAL TAX	2,622.80	9,154.78
306-11 INTEREST	.00	.00
306-12 INTEREST	.00	.00
306-13 INTEREST	.00	.00
306-14 INTEREST	.00	.00
306-15 INTEREST	14.81	59.33
306-16 INTEREST	.00	.00
324-03 LIQUOR LICENSE FEES	.00	3.02
341-60 PROPERTY TAX RELIEF	845.97	1,691.94
344-01 HOMESTEAD	22.78	55.81
344-10 PER PROP TAX CREDIT LOCALLY AS	.00	.00
344-11 PERS PROP TAX CREDIT PUBLIC SE	.00	5.15
344-12 PERS PROP TAX CREDIT RAILROADS	.00	150.49
346-01 PRO RATE	42.39	59.18
346-02 CARLINE TAX	.00	104.69
361-01 HOMESTEAD EXEMP COMMISSION	.00	.00
361-11 PERS PROP TAX CREDIT COMMISSIO	.00	.00
363-01 TAX COMMISSION	28.29-	222.96-
590-02 INTERFUND TRANSFER	.00	.00
CURRENT FUND BALANCE	3,711.45	

Tech Report

5/8/17

Donor's Choose Past and Present Projects

Many teachers have become very resourceful, taking advantage of a variety of grant opportunities for classroom supplies and equipment. Several projects have been funded and many are well on their way.

Funded Projects

Lauren Armstrong has had two Donor's Choose projects funded. One for a classroom set of sturdy, noise-canceling headphones and another for collaborative seating.

<https://www.donorschoose.org/project/children-are-not-built-to-sit-still/2416905/?challengeid=20877600>

<https://www.donorschoose.org/project/mrs-armstrongmy-earbuds-are-broken-a/2385545/?challengeid=20877600>

Jessica Mihevc has received funding for Scholastic News, headphones, and materials for makerspace.

<https://www.donorschoose.org/project/scholastic-news-connecting-rural-student/2321827/?challengeid=20840021>

<https://www.donorschoose.org/project/headphones-to-maximize-technology/2350500/?challengeid=20840021>

<https://www.donorschoose.org/project/you-make-i-make-we-all-maker-space/2324339/?challengeid=20840021>

Current Projects

I'm over halfway to my requested amount of \$1,561 for collaborative seating to utilize in my science/social studies classroom next year. I am eligible to apply now that I spend 75% of my day with students.

https://www.donorschoose.org/project/collaborative-seating-for-inquiry-learning/2547369/?rf=link-siteshare-2017-05-teacher-teacher_4435910&challengeid=20931844

Ms. DePenna has a Donor's Choose requesting yoga mats

<https://www.donorschoose.org/project/yoga-mats-for-yogis/2484594/>

Mrs. Fody has a Donor's Choose requesting headphones

<https://www.donorschoose.org/project/technology-in-the-music-room/2442148/>

Mrs. Armstrong has her third Donor's Choose requesting tables to go with her collaborative seating.

<https://www.donorschoose.org/project/help-us-complete-our-open-collaboration/2539701/>

Mrs. Walter has a Donor's Choose page requesting tables and chairs for the library.

<https://www.donorschoose.org/project/out-with-the-old-and-in-with-the-new/2538269/>

Morrill Board of Education Report

May 2017

HS Principal Report

1. The NeSA testing concluded May 2nd. All JH students took their test in the gym throughout the month of April, and makeup exams the first week of May.
2. The bussing of all 11th graders to the Harms Center for ACT went very well. The test ended a little after 1:00pm, and students ate lunch at the WNCC cafeteria. We plan next year to bus students to WNCC about 30 minutes earlier due to finishing so late this year.
3. Graduation plans are almost finalized. Seniors will checkout Thursday morning starting at 8:00am. Their practice will start at 10:00am followed by the senior/staff luncheon at noon.
4. The HS Arts Connection (Art, Shop, Welding, and Music) is May 9th starting at 5:30. The student work will be on display starting at 5:30 followed by the HS music concert.
5. Students have been turning in their pre-registration sheet for HS classes next fall. Erica and I are developing a schedule to offer the options for the students needs. I have been in contact with Sycamore on the best way to build the schedule for next year in their system.
6. The final drug test for the year is May 8th
7. 11th and 12th students wanting Dual-Credit courses next year will be taking the "Accuplacer" exam from WNCC on Tuesday, May 9th.
8. The 6th grade "step up" day with the JH will be May 17th starting at 9:30am. 6th grade students will receive information about becoming JH students, classes, sports, and tour of the building. The student will then be paired up current JH students to shadow to and from a couple classes, and finishing going to lunch with current JH classes.
9. Josie, Traci, and I are meeting with Keri and two elementary teachers about the Ron Clark Experience. We will share thoughts on our visit, and plan a presentation to the rest of the staff.
10. May 25th the entire staff will watch the "Ron Clark Story" movie. Following the movie we will have discussion and a developed timeline for implementation on the key components from Ron Clark to begin the new school year with.
11. HS summer school will run in full days from May 30-June 9th.

May 2017 Board Report

Keri Homan

Elementary Principal/Director of Tri-Community Preschool

Preschool~

- 🐾 4 year olds are going to the zoo on Friday
- 🐾 They are planning an end of the year celebration- Field Day of their own
- 🐾 Projected Numbers for next year:
 - 4 yr old- 18
 - 3 yr old- 11
 - Daycare- several inquiries

Elementary School~

- 🐾 Elementary Music Program- Thursday, May 11
- 🐾 Field Day- Tuesday, May 16
- 🐾 Kindergarten Enrollment for next year- 15
- 🐾 We have had 4 families visit and inquire about coming to Morrill. Some are promising. I will keep you updated as we gain enrollment. 😊
- 🐾 6th Grade Graduation- May 24 at 9:00
- 🐾 Craig Hicks called and he will be coming in to talk to staff on May 25 about inquiry learning.
- 🐾 I will be working with a team of teachers and Tom, Tracie, and Josie to plan an introduction to Ron Clark for the rest of the staff on May 26.
- 🐾 We are completing DIBELS testing and I will have a Power Point on testing and data for the next meeting. We will not have NeSA scores until August, but I will show you what our students have done this year.
- 🐾 Summer School- May 30-June 23, 4 days a week, half days, lunch, I am going to work on an incentive...

Enrollment~

3 Year Olds- 15
4 Year Olds- 18
Kindergarten- 20
1st Grade- 31
2nd Grade- 27
3rd Grade- 33
4th Grade- 28
5th Grade- 41
6th Grade- 22

Total K-6= 202 😊
PK= 33

Morrill Public Schools Observation Analysis Form

Name of Teacher:

Observer/Evaluator/Administrator's Name:

Observer/Evaluator/Administrator's Position: PRINCIPAL

Date of Observation:

School:

Grade Level:

Subject:

Domain 1: Planning and Preparation

Component	Unsatisfactory	Basic	Proficient	Distinguished
<p><i>Ia:</i> <i>Demonstrating knowledge of content and pedagogy</i></p>	<input type="checkbox"/> Teacher's plans and practice display little knowledge of the content, prerequisite relationships between different aspects of the content, or of the instructional practices specific to that discipline.	<input type="checkbox"/> Teacher's plans and practice reflect some awareness of the important concepts in the discipline, prerequisite relations between them and of the instructional practices specific to that discipline.	<input type="checkbox"/> Teacher's plans and practice reflect solid knowledge of the content, prerequisite relations between important concepts and of the instructional practices specific to that discipline.	<input type="checkbox"/> Teacher's plans and practice reflect extensive knowledge of the content and of the structure of the discipline. Teacher actively builds on knowledge of prerequisites and misconceptions when describing instruction or seeking causes for student misunderstanding.
<p><i>Ib:</i> <i>Demonstrating knowledge of students</i></p>	<input type="checkbox"/> Teacher demonstrates little or no knowledge of students' backgrounds, cultures, skills, language proficiency, interests, and special needs, and does not seek such understanding.	<input type="checkbox"/> Teacher indicates the importance of understanding students' backgrounds, cultures, skills, language proficiency, interests, and special needs, and attains this knowledge for the class as a whole.	<input type="checkbox"/> Teacher actively seeks knowledge of students' backgrounds, cultures, skills, language proficiency, interests, and special needs, and attains this knowledge for groups of students.	<input type="checkbox"/> Teacher actively seeks knowledge of students' backgrounds, cultures, skills, language proficiency, interests, and special needs from a variety of sources, and attains this knowledge for individual students.

Component	Unsatisfactory	Basic	Proficient	Distinguished
<i>Ic: Demonstrating collaboration when designing lessons.</i>	<input type="checkbox"/> Teacher does not interact with colleagues when designing lessons.	<input type="checkbox"/> The teacher reviews information online, discusses it with colleagues, but lesson design is minimally affected.	<input type="checkbox"/> The teacher interacts in online networks with professionals. Lesson design reflects what has been learned from those interactions.	<input type="checkbox"/> The teacher creates and shares innovative lesson design and teaching practices with other professionals online.
<i>Id: Designing "Next Generation" Instruction.</i>	<input type="checkbox"/> The teacher does not plan for technology in the learning environment.	<input type="checkbox"/> The teacher plans for using technology to present information in a one-to-many learning environment.	<input type="checkbox"/> The teacher designs lessons using technologies, when applicable, to offer students a variety of resources to learn and solve problems.	<input type="checkbox"/> The teacher designs lessons that ask students to use technology resources of their choosing to learn and solve problems when applicable in class.
<i>Ie: Determining student skill level</i>	<input type="checkbox"/> The teacher does not know the individual skill level of student, and moves the lessons according to lesson plans.	<input type="checkbox"/> The teacher knows individual skill levels, but moves on according to predetermined lesson plans.	<input type="checkbox"/> The teacher has appropriate expectations of students based on their technology skill levels. Creates separate predetermined pathways for low and high skilled students.	<input type="checkbox"/> The teacher uses formative assessments to gauge student skill development and provides flexible pathways, including student choice, for all learners.
<i>If: Designing learning activities with available technology and resources</i>	<input type="checkbox"/> The teacher does not create any learning activities with technology in mind.	<input type="checkbox"/> The teacher creates learning activities with technology and resources, where applicable, that focus on lower-order thinking skills.	<input type="checkbox"/> The teacher creates learning activities with technology where applicable and carefully chooses resources that enable students to learn independently, to be creative, and to think critically.	<input type="checkbox"/> The teacher creates learning activities with technology that enable students to learn independently, to be creative, and to think critically about issues relevant to their own lives.

Additional Comments:

Domain 2: The Classroom Environment

Component	Unsatisfactory	Basic	Proficient	Distinguished
<p>2a: <i>Creating an environment of respect and rapport</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Negativity, insensitivity to cultural backgrounds, sarcasm, and put-downs characterize interactions both between teacher and students, and among students.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Interactions, both between the teacher and students and among students, reflect only occasional insensitivity or lack of responsiveness to cultural or developmental differences among students.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Civility and respect characterize interactions, between teacher and students and among students. These reflect general caring, and are appropriate to the cultural and developmental differences among groups of students.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Students play an important role in ensuring positive interactions among students. Relationships between teacher and individual students are highly respectful, reflecting sensitivity to students' cultures and levels of development.</p>
<p>2b: <i>Establishing a culture for learning</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher displays little or no enthusiasm, and conveys low expectations for student achievement and technology use. The students themselves show little or no pride in their work.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher's attempt to create a culture for learning is only partially successful. Teacher displays minimal commitment to work and participates in just required application of digital tools.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>The classroom culture is positive, and is characterized by high expectations for most students, and genuine commitment to educational technology by both teacher and students where applicable.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>High levels of student energy and teacher passion for the subject and technology integration create a culture for learning in which the teacher seeks ideas from students, shares a belief in the importance of the subject.</p>
<p>2c: <i>Managing classroom procedures</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Much instructional time is lost due to inefficient classroom routines and procedures, non-productive technology use, and performance of non-instructional duties.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Some instructional time is lost due to only partially effective classroom routines and procedures, transitions, and expectations for technology are only stated.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Little instructional time is lost due to classroom routines and procedures, or transitions. There are clear guidelines for appropriate technology use during class.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Students contribute to the seamless operation of classroom routines and procedures, and transitions. Students have input into appropriate classroom technology rules.</p>

Additional Comments:

Domain 2: The Classroom Environment

Component	Unsatisfactory	Basic	Proficient	Distinguished
<i>2d: Managing student behavior</i>	<input type="checkbox"/> There is no evidence that standards of conduct have been established, and little or no teacher monitoring of student behavior. Response to student misbehavior is disrespectful of student dignity.	<input type="checkbox"/> It appears that the teacher has made an effort to establish expectations for conduct for student behavior. Teacher monitors student behavior, and responds to student misbehavior as needed.	<input type="checkbox"/> Expectations for conduct appear to be clear to students, and the teacher monitors student behavior. Teacher responds with the appropriate conduct on a regular basis; respecting the students' dignity.	<input type="checkbox"/> Expectations for conduct are clear, with student participation in setting them. Teacher's monitoring of student behavior is subtle and preventive. Students take an active role in monitoring the expectations of behavior.
<i>2e: Organizing physical space</i>	<input type="checkbox"/> The physical environment is unsafe, or some students don't have access to learning. There is poor alignment between the physical arrangement and the lesson activities.	<input type="checkbox"/> The classroom is safe, and learning is accessible to most students, and the teacher's use of physical resources is moderately effective.	<input type="checkbox"/> The classroom is safe, and learning is accessible to all students; teacher ensures that the physical arrangement is appropriate and inviting. Teacher makes effective use of physical resources.	<input type="checkbox"/> The classroom is safe and inviting. The physical environment ensures the learning of all students, including those with special needs. Students contribute to the use or adaptation of the physical environment to advance learning.
<i>2f: Arrangement of technology and monitoring</i>	<input type="checkbox"/> The teacher does not establish basic guidelines for online interactions with students, and rarely monitors student activity.	<input type="checkbox"/> The teacher has set basic guidelines for technology, monitors student use, and responds to student technology use as needed.	<input type="checkbox"/> The teacher monitors and responds to student technology use as needed and addresses appropriate technology when in use.	<input type="checkbox"/> The teacher creates a classroom environment in which interactive, flexible, and positive uses of technology result in a minimal need for monitoring.

Additional Comments:

Domain 3: Instruction

Component	Unsatisfactory	Basic	Proficient	Distinguished
<p>3a: <i>Communicating with students</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Expectations for learning, directions and procedures, and explanations of content are unclear or confusing to students. Teacher's use of language contains errors or is inappropriate to students' cultures or levels of development.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Expectations for learning, directions and procedures, and explanations of content are clarified after initial confusion; teacher's use of language is correct but may not be completely appropriate to students' levels of development.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Expectations for learning, directions and procedures, and explanations of content are clear to students. Communications are appropriate to students' cultures and levels of development.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Expectations for learning, directions, and explanations of content are clear to students. Teacher's oral and written communication is clear and expressive, appropriate to students' cultures and levels of development, and anticipates possible student misconceptions.</p>
<p>3b: <i>Using questioning and discussion techniques</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher's questions are low-level or inappropriate, eliciting limited student participation, and recitation. Teacher does not allow students to ask questions or comment.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Some of the teacher's questions elicit a thoughtful response, but most are low-level. Teacher mostly uses "whole group" questioning and discussion techniques.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Most of the teacher's questions elicit a thoughtful response, and the teacher allows sufficient time for students to answer. Students occasionally use student response systems, and the teacher uses more than "whole group" for questioning.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Questions reflect high expectations. Teacher uses a wide range of questioning strategies. Teacher uses technology tools, when appropriate, during class to stimulate discussion, reflection and feedback.</p>
<p>3c: <i>Demonstrating flexibility and responsiveness</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher adheres to the instruction plan, even when a change would improve the lesson. Teacher brushes aside student questions when students experience difficulty.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher attempts to modify the lesson when needed and to respond to student questions, with moderate success. Teacher only a limited repertoire of strategies to draw upon.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher promotes the successful learning of all students, making adjustments as needed to instruction and accommodating student questions, needs and interests.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher seizes an opportunity to enhance learning, building on a spontaneous event of student interests. Teacher ensures the success of all students, using an extensive repertoire of instructional strategies.</p>

Additional Comments:

Component	Unsatisfactory	Basic	Proficient	Distinguished
<i>3d: Providing feedback to students</i>	<input type="checkbox"/> Assessment is not used in instruction, either through students' awareness of the assessment criteria, monitoring of progress by teacher or students, or through feedback to students.	<input type="checkbox"/> Assessment is occasionally used in instruction. Feedback to students is uneven, and students are aware of only some of the assessment criteria used to evaluate their work.	<input type="checkbox"/> Assessment is regularly used in instruction, through self-assessment by students, monitoring of progress of learning by teacher and/or students, and through high quality feedback to students.	<input type="checkbox"/> Assessment is used in a sophisticated manner in instruction, through student involvement in establishing the assessment criteria, self-assessment by students and monitoring of progress by both students and teachers through a variety of sources.
<i>3e: Uses technology to engage students</i>	<input type="checkbox"/> Activities, assignments, and materials for instruction do not use technology and are inappropriate to the instructional outcomes.	<input type="checkbox"/> The teacher uses technologies to passively disseminate information, is partially appropriate to the instructional outcomes, and is moderately engaging.	<input type="checkbox"/> The teacher uses interactive technology, when applicable, that engage students. (Including: board work, computer applications, student response, etc.) All students are engaged in work of a high level of rigor	<input type="checkbox"/> The teacher uses a range of technologies to engage students in differentiated self-directed activities where appropriate. The lesson is adapted to the needs of individuals, and the structure and pacing allow for student reflection and closure.
<i>3f: Encourages students to use technology during class</i>	<input type="checkbox"/> The teacher does not provide use of technology in the classroom or during assignments in class. The textbook is the main resource for students.	<input type="checkbox"/> The teacher allows students to use online resources without providing guidance on effective searching and evaluation techniques, and uses a technology to share presentations with images on some assignments.	<input type="checkbox"/> The teacher encourages students, where appropriate, to use online resources, use technology to show self-created presentations to enhance connection with content, and helps build online research skills, resulting in quality information obtained.	<input type="checkbox"/> The teacher requires students to use online resources and asks for student self-reflection on the efficacy of their research. Students investigate new means of using technology to meet class requirements, and to share those uses with the teacher and class.

Additional Comments:

Domain 4: Professional Responsibilities

Component	Unsatisfactory	Basic	Proficient	Distinguished
<p>4a: <i>Growing and developing professionally</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher avoids participating in professional development activities, and makes no effort to share knowledge with colleagues. Teacher is resistant to feedback from supervisors or colleagues</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher participates in professional development activities that are convenient or are required. Teacher accepts, with some reluctance, feedback from supervisors and colleagues.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher seeks out opportunities for professional development based on an individual need, and actively shares expertise with others. Teacher welcomes feedback from supervisors and colleagues.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher actively pursues professional development opportunities, and uses technology to share and acquire information with other professionals. In addition, teacher seeks out feedback from supervisors and colleagues.</p>
<p>4b: <i>Maintaining accurate records</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher's systems for maintaining both instructional and non-instructional records are either non-existent or in disarray, resulting in errors and confusion.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>The teacher uses the online grading and reporting system to meet minimum district requirements.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>The teacher uses the online grading and reporting system in a timely manner that enables students and parents to effectively monitor student progress, and communicate upcoming assignments.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Students contribute to the maintenance of the systems for maintaining both instructional and non-instructional records, which are accurate, efficient, and successful.</p>
<p>4c: <i>Communicating with families</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher communication with families, about the instructional program, or about individual students, is sporadic or culturally inappropriate. Teacher makes no attempt to engage families in the instructional program.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher adheres to procedures for communicating with families and makes modest attempts to engage families in the instructional program, and communications are answered in a timely manner.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher communicates frequently with families and successfully engages them in the instructional program. Information to families engages in a timely, positive, and productive fashion in various media.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher's communication with families is frequent and sensitive to cultural traditions; students participate in communication. Teacher successfully engages families in the instructional program; as appropriate through various forms of communication.</p>
<p>4d: <i>Participating in a professional community</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher avoids participating in a professional community or in school and district events and projects; relationships with colleagues are negative or self-serving.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher becomes involved in the professional community and in district events when specifically asked; uses technology after others have demonstrated their success.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher participates actively in school and district events. Explores new technologies, and maintains positive and productive relationships with colleagues.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher makes a substantial contribution to the school and district events. Assumes a leadership role among the faculty seeking out information, and input regarding technology.</p>

Component	Unsatisfactory	Basic	Proficient	Distinguished
<p>4e: <i>Showing professionalism</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher has little sense of ethics and professionalism, and contributes to practices that are self-serving or harmful to students. Teacher fails to comply with school and district regulations, policies, and timelines.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is honest and well-intentioned in serving students and contributing to decisions in the school. Teacher complies minimally with school and district regulations.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher displays a high level of ethics and professionalism in dealings with both students and colleagues. Teacher complies fully with school and district regulations and policies.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher assumes a leadership role in ensuring the highest ethical standards, and seeing that all students are honored in the school. Teacher takes a leadership role in seeing that colleagues comply with school and district policies and regulations.</p>
<p>4f: <i>Showing passion, enthusiasm, energy and creativity when interacting with students, parents, colleagues, administration, and members of the community.</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher demonstrates little or no passion or energy, often appears to be going through the motions to meet minimal obligations of their job.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher demonstrates little passion or energy, intermittently appears to merely go through the motions to meet minimal obligations of their job. Creativity can be observed occasionally.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher demonstrates passion, enthusiasm, energy and creativity to the extent that it is clear it is not a job it is an avocation. The energy level demonstrated is contagious.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is regularly spoken about by students, parents, community members as to the tremendous impact the teacher is making in the lives of students. Creativity and energy exudes from the classroom.</p>
<p>4g: <i>Maintaining a relentlessly positive attitude and demeanor as observed in conversations and interactions</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is observed regularly in negative or undermining conversations. Teacher gravitates toward others that are less than positive and energetic.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher generally is positive, but from time to time participates in and appears to contribute to a less than positive culture. When frustrated, the teacher feels comfortable to communicate negatively rather than seek solutions in conversations with administration.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is known by all stakeholders as positive and passionate about the mission of the school. Teacher can regularly be observed communicating positively into conversations that were negative whether it is among students, staff, parents or patrons.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is always positive and never participates in negative interaction. When negative conversation occurs, the conversation is turned to positive and an expectation of communicating the negativity with administration is addressed. The expectation is to avoid negativity within various groups.</p>

Component	Unsatisfactory	Basic	Proficient	Distinguished
<p><i>4h: Supporting district and building level leadership demonstrated through personal movement toward vision and goals and participation in building and district improvement teams</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher makes little to no significant movement toward the vision and goals of the building or the district. Teacher appears to avoid voluntary and active participation in building or district level committees or teams focused on improvement.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is slow to change in their classroom procedures and instructional methodologies, despite the level of support and professional development available. The teacher is apprehensive to voluntary and active participation in building or district level committees or teams focused on improvement.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher actively engages in the professional development available and participates willingly in committees or teams focused on improvement. The teacher engages in creative and exploratory practices that result in real change for students in the way learning occurs and the way students can demonstrate their learning.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher has significantly moved from a dispenser of information to a facilitator of learning. Students are engaged at a very high level in interest/inquiry/project based learning. The teacher initiates partnerships of both grade level peers and cross curricular peers to develop rich learning opportunities for students. The teacher explores outside district partnerships to enhance global learning opportunities.</p>
<p><i>4i: Supporting programs and colleagues by stepping up and participating and volunteering beyond what one is paid to do</i></p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher avoids activity beyond teacher's specific assignment. Teacher frequently demonstrates a perspective that teachers are underpaid and undervalued.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher participates or steps up from time to time but only if asked. Teacher is focused almost exclusively on assigned responsibilities and occasionally demonstrates a perspective that teachers are underpaid and undervalued.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is regularly contributing to the building and district level needs of students and colleagues. The teacher volunteers when needs are communicated and steps up on their own even when the need was not communicated.</p>	<p style="text-align: center;"><input type="checkbox"/></p> <p>Teacher is recognized by peers, administration, board and community members as one who 'always' participates in many and various areas. Teacher will be seen participating with energy and enthusiasm. This teacher is valued by all and contributes because he/she is committed to the betterment of the district.</p>

Additional Comments:

Summary of the Observation

Domain	Unsatisfactory	Basic	Proficient	Distinguished
Planning & Preparation 6				
Classroom Environment 6				
Instruction 6				
Professional Responsibilities 9				
Totals 27				

Target Areas Needing Improvement:

Summary of the Observation

Teacher:

Evaluator:

Observation Date:

Post-Observation Date:

Signature **Date**

Signature **Date**

Additional Comments:

Original

0503.09

HOMELESS CHILDREN AND YOUTH

The board will make reasonable efforts to identify homeless children and youth of school age within the district, encourage their enrollment and eliminate existing barriers to their receiving an education which may exist in district policies or practices. The designated liaison for identification of homeless children and for tracking and monitoring programs and activities for these children is the superintendent.

Homeless students are defined as lacking a fixed, regular and adequate nighttime residence, including:

1. Sharing the housing of other persons due to loss of housing or economic hardship;
2. Living in motels, hotels, trailer parks or camping grounds due to the lack of alternative adequate accommodations;
3. Living in emergency or transitional shelters;
4. Are abandoned in hospitals;
5. Living in public or private places not designed for or ordinarily used as a regular sleeping accommodations for human beings;
6. Living in cars, parks, public spaces, abandoned buildings, substandard housing, transportation stations or similar settings;
7. Are migratory children living in conditions described above.

District Residency: Homeless students will continue to be enrolled in their school of origin while they remain homeless or until the end of the academic year in which they obtain permanent housing. Instead of remaining in the school of origin, parents or guardians of homeless students may request enrollment in the school in which attendance area the student is actually living, or other schools. Attendance rights by living in attendance areas, other student assignment policies, or intra and inter-district choice options are available to homeless families on the same terms as families resident in the district.

If there is an enrollment dispute, the student shall be immediately enrolled in the school in which enrollment is sought, pending resolution of the dispute. The parent or guardian shall be informed of the district's decision and their appeal rights in writing. The district's liaison will carry out dispute resolution as provided by state rule. Unaccompanied youth will also be enrolled pending resolution of the dispute.

Placement: If the school district is unable to determine the grade level of the student because of missing or incomplete records, the school district will administer tests or utilize other reasonable means according to district policy to determine the appropriate grade level for the child.

School Records: For students transferring out of the district, records may be provided directly to the student or the student's parents. In addition, students transferring into the school district may provide cumulative records directly to the district. The school district will not require that such records be forwarded from another school district before that student may enroll. The school will then request the official records from the previous school.

Immunization Requirements: Homeless students will not be denied enrollment for lack of immunization records. The school district will make a reasonable effort to locate immunization records from the information provided or will arrange for the student to receive immunizations. Permanent exemptions for homeless students from the immunization requirement in this policy will be allowed only for medical, military or religious reasons recognized under the law.

Students defined in state law as homeless children shall be admitted without payment of tuition.

Transportation for homeless students who enroll in the district shall be furnished by the district under the same guidelines applying to other students or if such transportation is necessary for compliance with federal law.

Each homeless child shall be provided services for which the child is eligible comparable to services provided to other students in the school selected regardless of residency.

Homeless children shall be provided access to education and other services that such children need to ensure that they have an opportunity to meet the same student performance standards to which all students are held.

If a homeless child registered to attend school in the district is receiving family reconciliation services pursuant to state law, the district will work in cooperation with any county or department of social services in the district to jointly develop an educational program for the child.

Legal Reference: Neb. Statute 79-215
 NDE Rule 19
 42 U.S.C. §11431 and §11432
 (McKinney-Vento Homeless Assistance Act)
 NCLB, Title X, Sec. 722, P.L. 107-110 (2002)

Approved _____ Reviewed _____ Revised _____

Proposed

0503.09

HOMELESS CHILDREN AND YOUTH

Morrill Public Schools shall ensure that homeless children and youths shall have equal access to the same free, appropriate public education, including public preschool education, as provided to other children and youths.

Definitions:

“School of Origin” shall mean the school that a child or youth attended when permanently housed or the school in which the child or youth was last enrolled, including preschool. School of origin shall also include any designated receiving school for the next grade level for all feeder schools when a student completes the final grade level served by the school of origin.

“Homeless children and youths” shall mean any individuals who lack a fixed, regular, and adequate nighttime residence; and includes:

- (i) Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative adequate accommodations; are living in emergency or transitional shelters; or are abandoned in hospitals;
- (ii) Children and youths who have a primary nighttime residence that is a public or private place not designated for or ordinarily used as a regular sleeping accommodation for human beings;
- (iii) Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings; and
- (iv) Migratory children who qualify as homeless because they are living in circumstances described in (i-iii).

“Unaccompanied youth” shall mean a homeless child or youth not in the physical custody of a parent or guardian.

School Stability:

A. School Selection: Each school shall presume that keeping a homeless child or youth enrolled in the child’s or youth’s school of origin is in the child’s or youth’s best interest, except when doing so is contrary to the request of the child’s or youth’s parent or guardian or, in the case of an unaccompanied youth, the youth.

To overcome the presumption that a child or youth should remain in his/her school of origin, the school shall consider student-centered factors including; the impact of mobility on achievement, education, health, and safety of homeless children and youth, giving priority to the request of the child’s or youth’s parent or guardian or, in the case of an unaccompanied youth, the youth.

B. Enrollment: Once the school is selected in accordance with the child’s or youth’s best interest, that child or youth shall be immediately enrolled even if the child or youth is unable to produce records normally required for enrollment including, but not limited to, previous academic records, immunization or other health records, proof of residency or has missed any application or enrollment deadlines during any period of homelessness.

C. Transportation: If the child or youth continues to attend his or her school of origin, transportation shall be provided promptly even if there is a dispute pending regarding which

school is in the child's or youth's best interest to attend. Transportation will continue to be provided to and from the school of origin for the remainder of any academic year during which the child or youth becomes permanently housed.

Records:

Any record ordinarily kept by the school, including immunization or medical records, academic records, birth certificates, guardianship records, and evaluations for special services or programs, regarding each homeless child or youth shall be maintained:

- A. Such that all records are available, in a timely fashion, when a child or youth enrolls in a new school or school district;
- B. Any information about a homeless child's or youth's living situation shall be treated as a confidential student education record, and shall not be deemed to be directory information; and
- C. In a manner consistent with the Federal Education Rights and Privacy Act.

V. Services:

Local Education Agency Liaison: Morrill Public Schools shall identify an appropriate staff person to be the Local Educational Liaison (LEL) for all homeless children and youth attending Morrill Public Schools. The LEL responsibilities shall include, but are not limited to:

- A. Ensure homeless children and youth are identified through outreach and coordination activities including coordination with the Nebraska Department of Education Homeless Education Liaison, community, and school personnel responsible for education and related services to homeless children and youths;
- B. Receive appropriate time and training in order to carry out the duties required by law and this policy;
- C. Ensure homeless families and homeless children and youths are referred to health care, dental, mental health, substance abuse, housing and any other appropriate services;
- D. Ensure that homeless children and youths:
 - i. Are enrolled in school which includes attending classes and participating fully in school activities;
 - ii. Have a full and equal opportunity to meet the same challenging State academic standards as other children and youths;
 - iii. Receive individualized counseling from counselors to prepare and improve their readiness for college, including college selection, application, financial aid, and on-campus supports.
 - iv. Unaccompanied youths are informed of their status as independent students under the Higher Education Act of 1965 and may obtain assistance from the LEL to receive verification of such status for purposes of the Free Application for Federal Student Aid.
- E. Ensure that public notice of the educational rights, and available transportation services, of the homeless children and youths is disseminated in locations frequented by parents or guardians of such youths, and unaccompanied homeless youths, including schools, shelters, public libraries, and soup kitchens, in a manner and form that is easily understandable.
- F. Ensure the dispute resolution process identified below is carried out in accordance with the law and district policy.

Dispute Resolution:

A. The dispute procedure must be available for disputes over eligibility, as well as school selection or enrollment.

B. In the event of a dispute regarding where a child or youth should enroll, the child or youth shall be immediately enrolled in the school in which enrollment is sought pending final resolution of the dispute, including all available appeals. The district shall immediately provide the child's parent or guardian or, in the case of an unaccompanied youth, the youth a written explanation of the decision made regarding the school selection including the right to appeal such decision. Said writing shall be provided in a manner and form understandable to such parent, guardian, or unaccompanied youth and also include the LEL contact information. The LEL shall carry out the dispute resolution process within 30 calendar days from the date of said writing pursuant to 92 Nebraska Administrative Code 19-005.02.

C. Appeals: Any parent, guardian or other person having legal or actual charge of a homeless child or youth that is dissatisfied with the decision of a school district after the dispute resolution process may file an appeal with the Commissioner within thirty calendar days of receipt of the decision by following the process in 92 Nebraska Administrative Code 19-005.03 and 19-005.03C.

Legal Reference: Neb. Statute 79-215
 NDE Rule 19
 42 U.S.C. §11431 and §11432
 (McKinney-Vento Homeless Assistance Act)
 NCLB, Title X, Sec. 722, P.L. 107-110 (2002)

Approved _____ Reviewed _____ Revised _____

0503.09.1 MCKINNEY-VENTO DISPUTE RESOLUTION PROCESS

DISPUTE RESOLUTION PROCESS

The LEA liaison will assist unaccompanied homeless youth, parent, or guardian in carrying out the dispute resolution process.

The process to resolve disputes concerning the enrollment or placement of a child or youth experiencing homelessness is as follows:

- a. The District will provide a written response and explanation of a decision regarding any complaint or dispute of a parent, guardian or other person having legal or actual charge or control of a homeless child or youth within thirty (30) calendar days of the time such complaint or dispute is brought. In the case of an unaccompanied youth, the District liaison will ensure that the homeless youth is enrolled immediately in the school in which enrollment is sought pending resolution of the dispute and provides notice to such youth of the right to appeal.
- b. The District will ensure the immediate enrollment of the homeless child or youth in the school in which enrollment is sought pending resolution of the dispute.
- c. The District's written response will include a notice of the right to appeal. Refer to NDE, Rule 19, Section 005.03.

http://www.education.ne.gov/legal/webrulespdf/Clean19_2010.pdf

Right to Appeal

- a. Any parent, guardian or other person having legal or actual charge or control of a homeless child or youth or an unaccompanied youth that is dissatisfied with the decision of the District after the dispute resolution process may file a written appeal with the Nebraska Commissioner of Education within thirty (30) calendar days of receipt of the decision. Refer to NDE, Rule 19, Section 005.03 for further details.

http://www.education.ne.gov/legal/webrulespdf/Clean19_2010.pdf

- b. A party may appeal the decision of the Commissioner or designee by filing a Petition with the State Board of Education within thirty (30) calendar days of the receipt of the decision. Refer to NDE, Rule 19, Section 005.03C for further details.

http://www.education.ne.gov/legal/webrulespdf/Clean19_2010.pdf

District Liaison Name and Contact Information: Miss DePena, Guidance Counselor (308)247-2149
erica.depena@mpsliions.org

NE Department of Education Liaison may be reached at 402-471-2481.

Morrill Public Schools: McKinney-Vento Dispute Form

NOTE: This form would be used when a dispute arises over school enrollment/placement. LEA liaison could help complete the form.

Child/Youth's Name: _____

Person completing form and relationship to student:

Contact information: (Address/phone/e-mail)

I am disputing the District's written decision because (give detailed information):

I request that the following action be taken on this dispute:

Parent/guardian or unaccompanied homeless youth's signature:

Date: _____

NOTE: The homeless child or youth shall be immediately enrolled in the school where enrollment is sought during the time such dispute is being considered.

.....
For School Use

Date McKinney-Vento Dispute Resolution form was received by District Homeless Liaison.

Date: _____

NOTE: The district's written response and explanation of the decision regarding any dispute of a parent, guardian or other person having legal or actual charge or control of a homeless child or youth or an unaccompanied homeless youth must be given within thirty (30) calendar days of the time such complaint or dispute is brought. (NDE Rule 19, Section 005.02)

0503.09.3 MCKINNEY-VENTO DISPUTE RESOLUTION WRITTEN RESPONSE AND RIGHT TO APPEAL NOTIFICATION

Determination of Morrill Public School District

NOTE: The homeless child or youth shall be immediately enrolled in the school where enrollment is sought during the time such dispute is being considered.

In compliance with the McKinney-Vento Homeless Assistance Act, the following written notification and determination of the District was given to (see below) within 30 calendar days of the time such dispute was brought:

Signature of any parent, guardian or other person having legal or actual charge or control of a homeless child or youth: _____

Signature of Unaccompanied Homeless Youth:

Date: _____

After reviewing the information relevant to the dispute the District's determination and explanation for this determination is as follows:

Administrator's Signature: _____

Date: _____

Notice of Right to Appeal

If you are not satisfied with the determination on this dispute, you have the right to appeal as provided for in Nebraska Department of Education Rule 19, Sections 005.03 and 005.03C available on the Nebraska Department of Education website at:

www.education.ne.gov/legal/webrulespdf/Clean19_2010.pdf.

The appeal is to be filed with the Commissioner of Education within 30 calendar days of receipt of this decision.

For information about the right to appeal contact:

District's Homeless Liaison (contact information): Miss DePena, Guidance Counselor (308)247-2149
erica.depena@mpslions.org

or contact

Nebraska Department of Education Homeless Education Coordinator

Telephone: 402-471-2481

INTERLOCAL COOPERATION AGREEMENT

THIS AGREEMENT is made this _____ day of _____, 2017, by and between the Village of Morrill, a municipal corporation, hereinafter known as “Village” and Morrill Public School, legally known as Scotts Bluff County School District 79-0011, a Nebraska political subdivision, hereinafter known as “School District”.

WHEREAS, the Village maintains operation and control over easement and streets right-of-way for utility facilities within the Village; and

WHEREAS, the School District desires to place fiber optic cable for its internet, email and computer system between school properties; and

WHEREAS, the fiber optic cable shall be bored under the streets and public rights-of-way of the Village by a contractor retained by the School District; and

WHEREAS, pursuant to the provisions of § 13-801 et seq. the parties desire to complete this Interlocal Cooperation Agreement to provide for the placement of fiber optic cable in the Village right-of-way and utility easements; and

THEREFORE the parties agree as follows:

1. The purpose of this Agreement is to provide for the most economic and effective use of government resources to locate and place fiber optic cable 4 feet deep in the Village right-of-way under Jiridon, Jefferson and Madison Streets and in the utility easement along McKinley Street between Jiridon and Jefferson, and to set a hand hold vault within the utility easement near the alley between Jiridon and Jefferson Streets for use by School District to connect the high school, early childhood and elementary properties for computer, internet, email and related communication services.
2. School District shall pay the cost of boring and installation of the fiber optic cable under the Village streets and utility easements.
3. Village shall grant to School District a perpetual right to allow placement of the fiber optic cable ~~under~~ the Village’s streets and in the utility easements. The duration of this Agreement shall be perpetual unless the School District should abandon the fiber opted cable and inform the Village of such abandonment.
4. School District and its contractors shall be liable for any damages to other utilities or facilities that are placed and existing in the Village streets and utility easements and shall be responsible to repair any damage to Village utility systems created or caused by the

placement, maintenance, removal, or existence the fiber optic cables ~~under~~ the Village streets and in the utility easements, now and in the future.

5. Unless the School District should abandon the fiber opted cable and inform the Village of such abandonment, at all times the School District shall arrange for a competent locating service contractor to serve as the utility franchisee and be responsive to any Digger's Hotline inquiries concerning the fiber optic cable ~~during the term of this Agreement~~.
6. The fiber optic cable placed by School District shall remain its property and ~~that~~ no other entities or organizations shall be allowed to connect or use the fiber optic cable for any purpose without express written permission of School District or the Village.
7. School District shall have the right to abandon the fiber optic cable and upon determination of abandonment of the cable shall give notice to Village. Upon abandonment, the School District may remove the fiber optic cable.
8. This agreement shall not create any partnership between the parties or impose any financial obligations or responsibilities upon the Village.
9. The cost of installation, maintenance, replacement, or repair of the fiber optic cable shall solely be at the expense of School District except the Village shall be responsible for any damage to School District's fiber optic cable caused by the Village ~~involving the~~ during the maintenance or relocation of its street or, Village-owned utilities, ~~relocation or other work therein~~.
10. This agreement shall not relieve either party from any obligation or responsibility imposed by law.
11. School District shall add the Village ~~of Merrill~~ to its general liability insurance policy with reference to the installation and maintenance of the fiber optic cable, and shall keep the Village on its general liability insurance policy with reference to the installation and maintenance of the fiber optic cable until the School District should abandon the fiber opted cable and inform the Village of such abandonment.
12. This agreement shall be subject to approval of the governing bodies of both political subdivisions.
13. During the construction phase, School District's contractor shall be allowed access to the Village's streets and easements for purposes of boring and placement of the fiber optic

facilities and shall return any disrupted soils, streets or other properties to the condition they were in prior to the construction portion of the work.

14. No separate legal or administrative entity is created by this Agreement, and no joint financing is contemplated between the parties. No tax shall be collected or levied for this Agreement.

Dated: _____

Dated: _____

By: Mayor, Village of Morrill

By: Superintendent, Morrill School District