

SPECIAL PUBLIC HEARING
Monday, September 9, 2019 6:45 PM
HS CONFERENCE ROOM
705 N 9th St
Arlington, Nebraska 68002

1. Hearing Called to Order and Roll Call
2. Public Hearing:
3. Adjourn

Notice of Special Hearing To Set Final Tax Request

Arlington Public Schools (89-0024) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 9 day of September 2019 at 6:55 o'clock P.M., at 705 N 9th St, Arlington, NE 68002 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

	2018-2019	2019-2020	Change
Property Valuations	684,215,228	708,983,675	4%

2018/19 Budget Information

Fund	2018-2019 Operating Budget	2018-2019 Property Tax Request	2018 Tax Rate	Property Tax Rate (2018-2019 Request Divided By 2019 Valuation)	2019-2020 Operating Budget	2019-2020 Proposed Property Tax Request	Proposed 2019 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	9,801,563.00	5,842,689.00	0.853926	0.824094	9,492,088.51	5,267,211.51	0.742924	-13%	-3%
Bond Fund(s) K - 12	667,677.00	615,152.00	0.089906	0.086765	755,901.00	458,991.00	0.064739	-28%	13%
Special Building Fund	509,274.00	417,087.00	0.060958	0.058829	1,398,711.00	989,899.00	0.139622	129%	175%
Qualified Capital Purpose Undertaking Fund K - 12	485,469.00	350,055.00	0.051162	0.049374	440,800.00	343,434.00	0.048440	-5%	-9%
Total	11,463,983.00	7,224,983.00	1.055952	1.019062	12,087,500.51	7,059,535.51	0.995725	-6%	5%

2019/20 Budget Information

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

Arlington Public Schools (89-0024) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 9 day of September, 2019 at 6:45 o'clock, P.M., at 705 N 9th St, Arlington, NE 68002 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve	Total Available Resources Before Property Taxes	Total Personal and Real Property Tax Requirement
	2017-2018 (1)	2018-2019 (2)	2019-2020 (3)			
FUNDS						
General	\$ 7,548,551.00	\$ 9,114,513.00	\$ 9,492,088.51	\$ 1,506,250.00	\$ 5,783,799.00	\$ 5,267,211.51
Depreciation	\$ 163,256.00	\$ 314,116.00	\$ 1,815,981.00		\$ 1,815,981.00	
Employee Benefit	\$ 103,095.00	\$ 106,350.00	\$ 1,408.00	\$ -	\$ 1,408.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 363,614.00	\$ 400,000.00	\$ 501,139.00	\$ -	\$ 501,139.00	
School Nutrition	\$ 311,675.00	\$ 356,588.00	\$ 401,639.00	\$ -	\$ 401,639.00	
Bond	\$ 381,419.00	\$ 471,895.00	\$ 755,901.00	\$ 592,004.00	\$ 893,504.00	\$ 458,991.00
Special Building	\$ 473,301.00	\$ 150,000.00	\$ 1,398,711.00		\$ 418,711.00	\$ 989,899.00
Qualified Capital Purpose Undertaking	\$ 877,928.00	\$ 300,750.00	\$ 440,800.00	\$ 216,209.00	\$ 317,009.00	\$ 343,434.00
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 10,222,839.00	\$ 11,214,212.00	\$ 14,807,667.51	\$ 2,314,463.00	\$ 10,133,190.00	\$ 7,059,535.51