

Board of Education Regular Meeting
Monday, July 15, 2019 6:30 PM
Fillmore Central High School
1410 L Street

1. **Call to Order**

2. **Recognize Open Meetings Laws and location of the poster**

3. **Roll Call**

4. **Declaration of Legal Meeting/Excuse Absences**

1. Declaration of Legal Meeting

2. Excuse Absences

5. **Public Comment**

6. **Reports from Administration**

7. **Action Items**

1. Approval of the Minutes of the following board meetings: June 10, 2019 Regular meeting and June 10, 2019 board work session.

2. Receive, review and accept Finance reports

3. Review and approve the General Fund Claims

4. Review and approve the Building Fund Claims

5. Review, Consider, and Approve Elementary HVAC plan as presented by Marty Kasl,
Mechanical Engineer

6. Review and approve the 2019-2020 Miscellaneous Charges Schedule

7. Review, Consider, and Approve changes to the Retirement Incentive Policy

8. **Discussion Items**

1. Review Board Policy Updates from KSB

1. Board Policy Update 1305

2. New Board Policy #3460

3. Board Policy Update #5090

2. 2018-2019 Budget Update and Review 2019-2020 Budget

3. Next Meeting is August 12, 2019 at 7:30 p.m. in the High School Library

9. **Adjourn meeting**

Dear Fillmore Central Board of Education,

I am writing to express my sincere gratitude to you for selecting me as a recipient for the Mabel Matties-Nezda scholarship. I was thrilled to learn of my selection for this honor and I am deeply appreciative of your support. Thank you again for your generosity and support.

Sincerely,

Sydney Matt



Fillmore Central Public School's mission is to provide all students the opportunity and support to achieve excellence, develop responsibility, and become life-long learners.

To: Fillmore Central Board of Education
From: Mark Norvell, Superintendent

Date: July 11, 2019

6. Superintendent's Report

New Bus and NDEQ Application – I am working on the NDEQ application now and will submit by the end of the week. Applications are due August 1.

The High School Gym Floor looks great, and we have scheduled a Track re-surface tentatively for next summer. The projected cost for that re-surface is \$52,000 based upon his quote to us for this summer.

HS Science Room Floors – the tile is coming apart and I will have Grant take a look at it and come up with some possible solutions.

LED lights in Elementary- Mr. Veleba used some of his building budget to install LED lights in hallways, etc. It looks great.

Student Fee review will be next month as we are still waiting on Drivers Ed Car bills from Friesen Chevrolet.

7. Action Items

7.1 Minutes – the minutes June regular board meeting are on the Sparq meetings site for your review and approval.

7.2 Financial Reports – the reports from September 1 through June 30 for your review are on the Sparq meetings website.

7.3 General Fund Claims – If you need more information on any claims, contact Lynne or I prior to the board meeting and we will get that for you.

7.4 Building Fund Claims – payment to Hart Floors for \$23,848.

7.5 Elementary HVAC Plan – Marty our Engineer for the Elem HVAC will be present with possible plans, etc. I have this as an action item in case the Board should need to vote on proceeding.



7.6 Miscellaneous Charges Schedule - we reviewed last month, I would recommend we pass as presented.

7.7 Retirement Incentive Policy – is attached, the main changes are age 58 to be eligible, \$30,000 maximum payout, plus \$40 for each sick day.....

8. Discussion Items

8.1 Board Policy Updates from KSB – there are three policies recommended for your review.

8.2 Budget review - I will go over where we are at currently and the timeline for presenting the 2019-2020 budget.

8.3 Next Board Meeting – is scheduled for Monday, August 12, 2019 at 7:30 p.m.

Upcoming Dates/Times

- August 12thBoard Meeting, 7:30
- September 9thBudget Hearing, Tax Request Hearing, and regular board meeting.

My Schedule

- July 22.....Coaches Golf tourney in Lincoln
- July 23-26.....I am using vacation time
- July 31-Aug 2.....Admin days in Kearney (maybe, flooding?)

Special Meeting
Monday, June 10, 2019 6:30 PM Central

Fillmore Central High School
1410 L Street
Geneva, NE 68361-1599

Shaun Farmer: Present
Doug Gergen: Present
Christin Lovegrove: Present
Mike Motis: Present
P.J. O'Connor: Present
Jana Schelkopf: Present
Present: 6.

1. Call meeting to Order

President O'Connor called the meeting to order at 6:30 PM.

2. Recognize Open Meetings Laws and Location of Poster

3. Interviews with Engineering Firms

a) Jeremy Klima, 6:30

b) Martin Kasl, 7:00

Specialized Engineering Solutions- Jeremy Klima (Kleema). One electrical engineer, two mechanical engineers. Work focused in rural Nebraska in schools and healthcare. Offices in Omaha, Ogallala, Denver (CO), Charlotte (NC). Works a lot with Grant Creager and they were engineer with the north addition. Full service design firm - mechanical, electrical engineering, technology, energy services, lighting, fire protection, commissioning (test the systems to make sure it works).

Issues: temperature/humidity controls, HVAC systems and overall conditions. Temperature control: two pipe system - either cooling or heating. Can't have both

Electrical system - appears to have been some upgrades to the system in the 1992

renovation. Some 1965 gear though too. Need to determine if those panels can support the upgraded system. Why: uniquely qualified, rural experience. Would start pushing on the project right away but would likely go into the school year to get it completed.

Engineering Technologies Inc - Martin Kasl - identify and understand elementary school issues, and come up with the right solution for the district. K-12 schools and all sizes of districts are a big part of their company. They do a lot of work with LPS and Ravenna Public, Wilber Clatonia, etc. They will provide options, the pros/cons, upfront v lifetime costs. Work with a lot of local contractors to make sure everybody is on board. Most built in the 1960s and a lot of equipment that old with some 1992 updates. There are a few issues with certain "single" pieces meaning that if it goes down, the unit stops working/heating. Redundancy (not being reliant on one piece of equipment) is important to him. Systems are old and never used anymore and not very reliable. Talked about phases and identifying more of a long term plan. Talked about some of the prep work that can be done in the summer and some can be done during the school year.

4. Adjourn Special Session

Farmer moved and Motis seconded to adjourn the meeting at 7:36 p.m. Motion carried 6-0.

Board of Education Regular Meeting
Monday, June 10, 2019 7:30 PM Central

Fillmore Central High School
1410 L Street
Geneva, NE 68361-1599

Shaun Farmer: Present
Doug Gergen: Present
Christin Lovegrove: Present
Mike Motis: Present
P.J. O'Connor: Present
Jana Schelkopf: Present
Present: 6.

1. Call to Order

2. Recognize Open Meetings Laws and location of the poster

3. Roll Call

4. Declaration of Legal Meeting/Excuse Absences

4.1. Declaration of Legal Meeting

Recommendation that this regular meeting of June 10, 2019 be declared a legal meeting passed with a motion by Shaun Farmer and a second by Mike Motis.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

4.2. Excuse Absences

5. Public Comment

6. Reports from Administration

Principals – No report from the principals in June.

Mr. Norvell reported that KSB board policy updates have been received. They will be reviewed in July with adoption in August. LB 103 and LB 399 are two new laws for schools. For LB399 a board committee is required to meet twice a year to ensure that the American Civics exam information is being taught. LB103 requires advertising the amount of tax “asking” increase and then a special hearing is required to explain the increase. This can be part of the budget hearing process. Mr. Norvell also reported on work taking place at the school building this summer: gym floor refinishing, carpet/floor work, replacing lights, and painting rooms.

The July meeting will be held on the third Monday, July 15, 2019. The regular meeting will be held at 6:30 and a board work session will follow.

7. Action Items

7.1. Approval of the Minutes of the following board meetings:

Recommendation that the Board approve the minutes from the May 13, 2019 regular meeting as presented passed with a motion by Doug Gergen and a second by Mike Motis.
Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea
Yea: 6, Nay: 0

7.2. Receive, review and accept Finance reports

Recommendation that the Board approve the financial reports as presented passed with a motion by Jana Schelkopf and a second by Doug Gergen.
Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea
Yea: 6, Nay: 0

7.3. Review and approve the General Fund Claims

Recommendation that the Board approve General Fund claims in the amount of \$156,819.11 passed with a motion by Doug Gergen and a second by Christin Lovegrove.
Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea
Yea: 6, Nay: 0

7.4. Review and approve the Building Fund Claims

Recommendation that the Board approve Building Fund claims in the amount of \$8,935.20 passed with a motion by Jana Schelkopf and a second by Doug Gergen.
Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea
Yea: 6, Nay: 0

This is the entire amount for the H Street paving by the elementary playground

7.5. Review and Approve District Employee Handbook

Recommendation that the Board approve the District Employee Handbook as presented passed with a motion by Christin Lovegrove and a second by Doug Gergen.
Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea
Yea: 6, Nay: 0

7.6. Review and Approve Activities Handbook

Recommendation that the Board approve the Activities Handbook as presented passed with a motion by Doug Gergen and a second by Jana Schelkopf.
Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea
Yea: 6, Nay: 0

Clarification on what was part of a class compared to what is an outside of the class activity was given.

7.7. Review, Consider, and Approve Elementary Teaching Contract with Taylor Heinrichs for 2019-2020

Recommendation that the Board approve a contract with Taylor Heinrichs as an Elementary instructor for the 2019-2020 school year passed with a motion by Jana Schelkopf and a second by Shaun Farmer.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea
Yea: 6, Nay: 0

This position is for a third section of kindergarten.

7.8. Review, Consider, and Approve Costa Rica student trip for summer of 2020

Recommendation that the Board approve the Costa Rica student trip for the summer of 2020 passed with a motion by Christin Lovegrove and a second by Jana Schelkopf.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

This was a one-time thing for Spanish. The plan is that Costa Rica (or similar location) will alternate with Close Up every other year.

7.9. Review, Consider, and Approve the sale of Lot by the Downtown Gym to Larry Cerny for \$5000.

Recommendation that the Board approve the sale of the lot by the downtown gym to Larry Cerny for \$5,000 Passed with a motion by Doug Gergen and a second by Mike Motis.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

7.10. Consider and Approve a contract with _____ engineering firm for HVAC improvements at the Elementary.

Recommendation that the Board approve a contract with Engineering Technologies, Inc., [ETI] engineering firm for HVAC improvements at the Elementary passed with a motion by Mike Motis and a second by Shaun Farmer.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J. O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

Discussion was held on the presentation as being very organized, still unsure as to the total package and what we are looking at from both. The first presentation was nice that they had worked with Grant, the second presentation had some more 'stage' or immediate fixes. Key will be implementation in phases. Both are qualified and gave good presentations to the board.

8. Discussion Items

8.1. Annual Review of Parent Involvement Policy

8.1, 8.2, and 8.3 are required to be covered each year by the board and fit the policy of the board and the district. Any changes should be proposed to Mark via email and they will be an action item next month.

8.2. Review Bullying Prevention Policy

8.3. Review Multicultural Reports

8.4. Review changes to the Retirement Incentive Policy

The new policy will need a start time and availability window. The current policy requires working at least 15 years in the Fillmore Central district, be 55 years of age by May 31 of the current year. A formula is the used to calculate the incentive payment with a maximum of \$24,000 with unused sick leave at \$25 per day. The new proposal is a maximum payment of \$30,000 with unused sick leave at \$40 per day. Applicants must be at least 58 years of age with a five year window for application.

8.5. Consider and Discuss 2019-2020 Miscellaneous Charges Schedule

Lunch prices will be raised \$.05. Substitute pay will be raised from \$125 to \$130 per day. The conference voted to change varsity athletic admission prices to \$6 for adults and \$4 for students. Adult passes will remain the same at \$50. Senior citizens will still be admitted free.

8.6. Next Meeting is July 15, 2019 at 7:30 p.m. at the Fillmore Central High School at 6:30 pm with a workshop to follow.

9. Adjourn meeting

Recommendation that this regular meeting of June 10 2019 be adjourned at 8:32 pm passed with a motion by Doug Gergen and a second by Jana Schelkopf.

Shaun Farmer: Yea, Doug Gergen: Yea, Christin Lovegrove: Yea, Mike Motis: Yea, P.J.

O'Connor: Yea, Jana Schelkopf: Yea

Yea: 6, Nay: 0

CLERK'S REPORT

Reporting Period:

6/30/2019

Beginning Checking Account Balance**\$1,864,860.81**

Fillmore County Treasurer	Taxes/General	\$713,431.24
Hillyard	Credit Refund	\$32.00
State of Nebraska	MIPS	\$2,776.47
State of Nebraska	Medicaid Administrative Claim	\$2,237.62
Payroll Accounts	Payroll Tax Deposits	\$88,415.37
City of Geneva	Senior Center Rent	\$130.00
Staff	June Health Ins Premium/K Vnoucek	\$830.11
Educational Service Unit #6	June Rent	\$7,756.64
Educational Service Unit #6	Perkins Reimbursement	\$783.01
State of Nebraska	Title I	\$43,727.00
State of Nebraska	Title II	\$15,826.00
State of Nebraska	Title IV	\$10,000.00
State of Nebraska	Sped School Reimbursement 2017-2018	\$135,923.00
Southeast Community College	College Courses	\$3,480.00
State of Nebraska	State Aid	\$7,610.00
Heartland Bank	Checking Interest	\$1,034.68

Total Receipts	\$1,033,993.14
Plus Transfer from Hot Lunch Fund to Checking (Payroll Direct Deposits)	\$5,337.59
Plus MM Savings Account Balance - Closed Account	\$0.00
Less Disbursements	\$751,464.60


Checking Account Balance**\$2,152,726.94**

Bank Statement Balance	\$2,207,364.53
Less Outstanding Checks	(\$54,637.59)
Outstanding Hot Lunch Fund Direct Deposits	\$0.00

Checking Account Balance**\$2,152,726.94**

General Fund Checking Account Balance	\$2,152,726.94
FCPS Checking Account Balance	\$23,971.34
Money Market Savings Balance/YSB	\$0.00
Money Market Savings Balance/FSB	\$0.00
General Fund CD's (including accrued interest)	\$0.00
Total General Fund Balance	\$2,176,698.28

Prepared By:



Approved By:



Date Prepared:

7/2/2019

FCPS FUND - June 2019

Jodi Meyer	Mileage	\$43.17
Verizon Wireless	Cell Phones	\$256.35
Geneva Lumber Center	Supplies	\$3.12
Barbur Floral	Supplies	\$70.00
NSAA	Memberships	\$1,050.00
Casey's Business MasterCard	Fuel	\$66.94
US Bank Visa	Supplies	\$106.43
Comfort Inn	Lodging	\$419.80
Geneva Rotary Club	Dues/Meals	\$129.00
Mark Norvell	Mileage	\$186.24
Windstream	Telephone	\$920.13
Verizon Wireless	Cell Phones	\$256.35
TOTAL		\$3,507.53

MASTERCARD - June 2019

Amazon	Supplies/Equipment	\$374.39
TOTAL		\$374.39

FUND REPORTS - June 2019							
BUILDING FUND							
9/1/2018	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD
						Balance	Balance
\$ 169,971.51	\$ 54,552.78	\$ 597,812.78	\$ 8,935.20	\$ 364,194.54	\$ 403,589.75	\$ 403,589.75	\$ -
GENERAL FUND PROPERTY TAX RECAP							
Budgeted	Current Mo.	YTD	YTD %				
Amount	Collected	Collected	Collected				
\$ 6,767,152.00	\$ 41,512.10	\$ 7,187,893.15	106.22%				
DEPRECIATION FUND							
9/1/2018	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD
						Balance	Balance
\$ 306,275.87	\$ 82.59	\$ 1,347.77	\$ -	\$ 111,802.00	\$ 195,821.64	\$ 195,821.64	\$ -
EMPLOYEE BENEFIT FUND							
9/1/2018	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 40,859.09	\$ 3,287.54	\$ 29,764.82	\$ 1,665.20	\$ 28,022.29	\$ 42,601.62		
PAYROLL RETIREMENT FUND							
9/1/2018	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ -	\$ 68,141.78	\$ 698,981.59	\$ 68,141.78	\$ 698,981.59	\$ -		
QUALIFIED CAPITAL PURPOSE UNDERTAKING FUND							
9/1/2018	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 2,067.41	\$ 0.40	\$ 8.67	\$ -	\$ -	\$ 2,076.08		
UNEMPLOYMENT SAVINGS ACCOUNT							
9/1/2018	Month	YTD	Month	YTD		Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Savings	CD
						Balance	Balance
\$ 63,574.39	\$ 13.08	\$ 299.77	\$ -	\$ -	\$ 63,874.16	\$ 34,102.58	\$ 29,771.58
HOT LUNCH PROGRAM							
9/1/2018	Month	YTD	Month	YTD	YTD		
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance		
\$ 13,021.59	\$ 11,269.57	\$ 342,493.62	\$ 12,429.78	\$ 349,250.91	\$ 6,264.30		
ACTIVITIES REPORT							
9/1/2018	Month	YTD	Month	YTD	YTD	Current	Current
Beg. Bal.	Receipts	Receipts	Disburse.	Disburse.	Balance	Checking	CD/Checking
						Balance	Balance
\$ 258,370.19	\$ 11,318.13	\$ 414,533.95	\$ 14,287.97	\$ 378,979.58	\$ 293,924.56	\$ 182,354.97	\$ 111,569.59

**FILLMORE CO. SCHOOL DIST. #30-0025
COUNTY TREASURER'S RECEIPTS**

Reporting Period: June 1-30 2019

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2017	\$1,533,117.73	\$202,863.22	\$103,048.16	\$10,046.37	\$30,822.38	\$16,079.67	\$0.00	\$6,093.23	\$385.51	\$184.71	\$240.75	\$0.00	\$1,902,881.73
Interest 2017	\$263.49	\$942.19	\$0.00	\$391.71	\$1,951.00	\$1,236.37	\$0.00	\$574.10	\$41.18	\$22.42	\$32.99	\$0.00	\$5,455.45
Levied Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$1,180,576.67	\$485,043.68	\$43,916.97	\$376,821.37	\$2,218,790.24	\$687,229.27	\$12,326.29	\$0.00	\$4,984,704.49
Interest 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.99	\$121.18	\$0.00	\$682.17
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$18,190.31	\$16,879.42	\$14,794.37	\$16,195.13	\$31,586.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,646.17
Vehicle Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homestead Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit	(\$15,335.48)	(\$2,040.81)	(\$219.79)	(\$106.03)	(\$12,144.05)	(\$1,817.74)	(\$391.42)	(\$1,870.56)	(\$19,155.32)	(\$6,884.44)	(\$137.46)	\$0.00	(\$60,103.10)
Property Tax Total	\$1,536,236.05	\$218,749.09	\$117,622.74	\$26,527.18	\$1,233,519.48	\$580,559.34	\$76,025.96	\$416,804.53	\$2,228,410.13	\$711,926.55	\$41,512.10	\$0.00	\$7,187,893.15

Prepared by:

Approved by:

Date Prepared:

7/12/2019




FILLMORE CO. SCHOOL DIST. #30-0025
COUNTY TREASURER'S RECEIPTS

Reporting Period: June 1-30 2019

TAX SOURCE	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Y-T-D
Levied Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Levied Tax 2017	\$1,533,117.73	\$202,863.22	\$103,048.16	\$10,046.37	\$30,822.38	\$16,079.67	\$0.00	\$6,093.23	\$385.51	\$184.71	\$240.75	\$0.00	\$1,902,881.73
Interest 2017	\$263.49	\$942.19	\$0.00	\$391.71	\$1,951.00	\$1,236.37	\$0.00	\$574.10	\$41.18	\$22.42	\$32.99	\$0.00	\$5,455.45
Levied Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2010	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2011	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2012	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2013	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2014	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2015	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehicle Tax 2017	\$18,190.31	\$16,879.42	\$14,794.37	\$16,195.13	\$31,586.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,646.17
Vehicle Tax 2018	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Homestead Exemption	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Property Tax Credit	\$15,335.48	\$2,040.81	\$219.79	\$106.03	\$12,144.05	\$1,817.74	\$391.42	\$1,870.56	\$19,155.32	\$6,884.44	\$137.46	\$0.00	\$60,103.10
Property Tax Total	\$1,536,236.05	\$218,749.09	\$117,622.74	\$26,527.18	\$1,233,519.48	\$580,559.34	\$76,025.96	\$416,804.53	\$2,228,410.13	\$711,926.55	\$41,512.10	\$0.00	\$7,187,893.15
Pro-Rata Vehicle	\$0.00	\$322.17	\$0.00	\$0.00	\$564.11	\$0.00	\$0.00	\$0.00	\$862.93	\$0.00	\$765.33	\$0.00	\$2,514.54
Carline Tax	\$517.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.18	\$0.00	\$0.00	\$0.00	\$2,265.72
Co.Court Fines & Lic	\$2,385.60	\$3,272.76	\$3,143.02	\$2,650.37	\$4,373.80	\$1,183.32	\$1,551.19	\$1,913.25	\$1,362.40	\$1,504.89	\$793.80	\$0.00	\$24,134.20
Penalties	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Railroad Money	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In Lieu of Tax/Pub Power	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
In Lieu of Tax	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Police Court Fines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Taxes Total	\$2,903.14	\$3,594.93	\$3,143.02	\$2,650.37	\$4,937.91	\$1,183.32	\$1,551.19	\$1,913.25	\$3,973.51	\$1,504.89	\$1,559.13	\$0.00	\$28,914.46
TOTAL COLLECTED	\$1,539,139.19	\$222,344.02	\$120,765.76	\$29,177.55	\$1,238,457.39	\$581,742.66	\$77,577.15	\$418,717.78	\$2,232,383.64	\$713,431.24	\$43,071.23	\$0.00	\$7,216,807.61

Prepared by:

Shirley E. Hansen

Approved by:

Clark Norvell

Date Prepared: 7/2/2019

Recap of Property Taxes

(Includes Real Estate, Personal, Special, Motor Vehicle, & Homestead Exemption Collections)

Month	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	YTD% Collected
SEPTEMBER	\$1,307,922.53	\$1,380,139.42	\$1,502,837.29	\$1,567,553.65	\$1,536,236.05	22.70%
OCTOBER	\$482,095.01	\$445,125.28	\$286,045.73	\$224,393.30	\$218,749.09	25.93%
NOVEMBER	\$13,322.15	\$57,189.55	\$29,192.25	\$37,318.35	\$117,622.74	27.67%
DECEMBER	\$41,095.68	\$35,012.61	\$21,143.77	\$36,048.59	\$26,527.18	28.06%
JANUARY	\$1,122,877.15	\$1,196,690.33	\$1,253,627.00	\$1,427,240.70	\$1,233,519.48	46.29%
FEBRUARY	\$276,983.35	\$329,161.79	\$289,925.54	\$691,897.33	\$580,559.34	54.87%
MARCH	\$261,001.39	\$353,386.13	\$390,035.56	\$76,719.07	\$76,025.96	55.99%
APRIL	\$391,764.10	\$337,955.72	\$595,912.71	\$370,143.32	\$416,804.53	62.15%
MAY	\$2,049,291.99	\$1,789,926.71	\$1,522,646.78	\$2,044,465.75	\$2,228,410.13	95.08%
JUNE	\$313,088.18	\$674,808.29	\$770,257.76	\$440,765.26	\$711,926.55	105.60%
JULY	\$43,940.90	\$46,842.79	\$42,409.08	\$75,548.79	\$41,512.10	106.22%
AUGUST	\$54,808.28	\$56,548.53	\$88,002.20	\$71,425.52		
YTD TOTAL	\$ 6,358,190.71	\$ 6,702,787.15	\$ 6,792,035.67	\$ 7,063,519.63	\$ 7,187,893.15	106.22%
BUDGET	\$ 5,941,206.00	\$ 6,209,844.00	\$ 6,324,860.00	\$ 6,610,272.00	\$ 6,767,152.00	
%BUDGET	107.02%	107.94%	107.39%	106.86%	106.22%	

Prepared by:

Lynne E. Bowser

Approved by:

Clark Nowak

Date Prepared:

7/2/2019

Reporting

Period: 06/01/19-06/30/19

EXPENDITURES MONTH GROUP REPORT/BOARD OF
06/2019

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - JUNE 2019

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
01	GENERAL FUND					
1100	REGULAR INSTRUCTIONAL PROGRAMS					
100	OVERTIME SALARIES NON-	2,340,500.00	190,846.52	1,950,156.25	83.32	390,343.75
200	RETIREMENT NON-INSTRUCTIONAL	1,116,700.00	87,674.96	900,040.29	80.60	216,659.71
300	PROFESSIONAL SERVICES	38,000.00	939.43	21,180.85	57.96	16,819.15
400	BUS REPAIRS AND MTNCE	92,000.00	5,903.33	85,706.66	94.53	6,293.34
500	TRAVEL EXPENSE AND MILEAGE	16,000.00	857.98	12,970.41	83.57	3,029.59
600	BOOKS, TEXTBOOKS & PERIODICALS	116,000.00	2,066.59	78,954.61	70.80	37,045.39
700	730	68,000.00	117.80	54,377.62	82.30	13,622.38
800	MISC OBJECTS	7,800.00	2,463.64	7,261.66	126.29	538.34
1100	ALL INSTRUCTION	3,795,000.00	290,870.25	3,110,648.35	82.23	684,351.65
1200	SPECIAL EDUCATION PROGRAMS					
100	OVERTIME SALARIES NON-	407,100.00	32,973.77	361,835.05	88.88	45,264.95
200	HEALTH BENEFITS NON-	198,200.00	15,790.32	164,461.61	82.98	33,738.39
300	PUPIL SERVICES	70,000.00	11,615.25	42,157.68	63.15	27,842.32
500	TUITION (TYKE)	1,104,807.00	49,775.13	707,763.44	64.69	397,043.56
600	BOOKS, TEXTBOOKS & PERIODICALS	6,000.00	0.00	1,690.73	28.23	4,309.27
700	730	9,500.00	0.00	2,631.97	34.74	6,868.03
1200	ALL INSTRUCTION	1,795,607.00	110,154.47	1,280,540.48	71.85	515,066.52
1300	DRIVERS EDUCATION					
100	SALARIES NON-INSTRUCTIONAL	6,000.00	476.33	4,763.30	79.39	1,236.70
200	RETIREMENT NON-INSTRUCTIONAL	1,000.00	83.49	834.90	83.49	165.10
1300	ALL INSTRUCTION	7,000.00	559.82	5,598.20	79.97	1,401.80
2100	SUPPORT SERVICES/PUPIL SERVICE					
100	ADDITIONAL COMPENSATION NON-	360,700.00	26,987.49	298,089.37	82.64	62,610.63
200	RETIREMENT NON-INSTRUCTIONAL	78,500.00	6,069.81	63,753.32	81.21	14,746.68
300	PROFESSIONAL SERVICES	250,200.00	33,042.57	261,023.83	104.33	(10,823.83)
400	BUS REPAIRS AND MTNCE	9,000.00	0.00	0.00	0.00	9,000.00
500	TRAVEL EXPENSE AND MILEAGE	355,000.00	0.00	160,746.52	45.31	194,253.48
600	ENERGY-FUEL	35,400.00	879.05	22,964.75	64.87	12,435.25
800	MISC OBJECTS	36,200.00	1,870.41	39,161.86	110.46	(2,961.86)
2100	SUPPORT SERVICES	1,125,000.00	68,849.33	845,739.65	75.26	279,260.35
2200	SUPPORT SERVICES/LIBRARY-MEDIA					
100	OVERTIME SALARIES NON-	80,200.00	7,200.01	61,463.97	76.64	18,736.03
200	RETIREMENT NON-INSTRUCTIONAL	33,700.00	2,937.21	25,316.33	75.12	8,383.67
300	PROFESSIONAL SERVICES	12,800.00	600.00	17,317.60	135.29	(4,517.60)
500	TRAVEL EXPENSE AND MILEAGE	2,600.00	43.17	781.84	54.62	1,818.16
600	BOOKS, TEXTBOOKS & PERIODICALS	16,200.00	80.00	7,893.69	49.10	8,306.31
700	730	3,000.00	0.00	0.00	0.00	3,000.00
800	MISC OBJECTS	8,500.00	0.00	7,000.00	82.35	1,500.00

EXPENDITURES MONTH GROUP REPORT/BOARD OF
06/2019

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - JUNE 2019

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
2200	SUPPORT SERVICES	157,000.00	10,860.39	119,773.43	76.73	37,226.57
2300	SUPPORT SERVICES-GEN ADMIN					
100	SALARY	148,000.00	12,304.13	123,041.66	83.14	24,958.34
200	290	29,400.00	2,440.93	23,547.51	80.09	5,852.49
300	310	25,000.00	0.00	5,679.27	22.72	19,320.73
400	BUS REPAIRS AND MTNCE	2,000.00	347.03	1,593.47	79.67	406.53
500	TRAVEL EXPENSE AND MILEAGE	10,800.00	326.86	6,391.95	60.74	4,408.05
600	SUPPLIES	2,500.00	0.00	852.41	34.58	1,647.59
800	MISC OBJECTS	13,300.00	1,083.71	11,159.99	88.57	2,140.01
2300	SUPPORT SERVICES	231,000.00	16,502.66	172,266.26	74.92	58,733.74
2400	OFFICE OF PRINCIPAL					
100	ADDITIONAL COMPENSATION NON-	364,150.00	31,442.40	310,373.62	85.23	53,776.38
200	HEALTH BENEFITS NON-	125,850.00	20,058.30	106,874.47	84.92	18,975.53
500	TRAVEL EXPENSE AND MILEAGE	5,200.00	0.00	3,670.84	70.59	1,529.16
600	SUPPLIES	3,000.00	0.00	234.30	7.81	2,765.70
800	MISC OBJECTS	5,800.00	351.25	4,009.65	80.34	1,790.35
2400	SUPPORT SERVICES	504,000.00	51,851.95	425,162.88	84.49	78,837.12
2500	SUPPORT SERVICES-GEN BUSINESS					
100	OVERTIME SALARIES NON-	47,000.00	4,098.00	40,291.27	85.73	6,708.73
200	WORKER'S COMP NON-INSTRUCTIONAL	57,950.00	4,038.79	45,281.19	78.14	12,668.81
300	PROFESSIONAL SERVICES	5,000.00	100.00	1,600.00	32.00	3,400.00
400	BUS REPAIRS AND MTNCE	3,000.00	347.03	1,593.45	53.12	1,406.55
500	TRAVEL EXPENSE AND MILEAGE	76,600.00	7,103.48	64,752.40	85.88	11,847.60
600	SUPPLIES	3,000.00	0.00	2,403.41	80.11	596.59
700	730	4,000.00	0.00	724.66	18.12	3,275.34
800	DUES AND FEES	450.00	0.00	319.00	70.89	131.00
2500	SUPPORT SERVICES	197,000.00	15,687.30	156,965.38	80.20	40,034.62
2600	SUPPORT SERVICES-BLDGS & SITES					
100	OVERTIME SALARIES NON-	241,000.00	21,701.28	204,276.03	84.76	36,723.97
200	RETIREMENT NON-INSTRUCTIONAL	128,550.00	10,957.80	107,345.98	83.51	21,204.02
300	PROFESSIONAL SERVICES	30,000.00	346.24	32,807.40	109.36	(2,807.40)
400	BUS REPAIRS AND MTNCE	142,600.00	4,014.35	93,168.00	68.49	49,432.00
500	TRAVEL EXPENSE AND MILEAGE	9,000.00	217.28	6,048.29	69.75	2,951.71
600	SUPPLIES	280,000.00	15,919.66	179,426.48	65.46	100,573.52
700	730	110,000.00	752.72	55,402.95	61.98	54,597.05
800	MISC OBJECTS	3,850.00	270.67	445.10	21.69	3,404.90
2600	SUPPORT SERVICES	945,000.00	54,180.00	678,920.23	74.15	266,079.77
2700	SUPPORT SERVICES-PUPIL TRANS					
100	SALARIES NON-INSTRUCTIONAL	129,000.00	8,450.97	111,239.32	86.23	17,760.68

GENERAL FUND EXPENDITURES MONTH GROUP REPORT - JUNE 2019

Account Number	Account Description	Budgeted Amount	Expended During Month	Expenditures Year to Date	% of Budget Spent	Adjusted Balance
200	RETIREMENT NON-INSTRUCTIONAL	42,900.00	3,098.12	35,665.96	83.14	7,234.04
300	330	20,500.00	0.00	0.00	0.00	20,500.00
400	BUS REPAIRS AND MTNCE	71,000.00	998.50	46,789.70	65.90	24,210.30
500	STUDENT TRANSPORTATION SVS.	43,500.00	4,651.65	55,824.22	129.47	(12,324.22)
600	ENERGY-FUEL	50,500.00	2,488.01	38,715.92	76.67	11,784.08
700	730	45,000.00	0.00	8,468.21	18.82	36,531.79
800	MISC OBJECTS	3,600.00	0.00	2,817.40	81.12	782.60
2700	SUPPORT SERVICES	406,000.00	19,687.25	299,520.73	73.92	106,479.27
3300	COMMUNITY SERVICES OPERATIONS					
800	MISC OBJECTS	15,000.00	0.00	10,000.00	66.67	5,000.00
3300	COMMUNITY SERVICES	15,000.00	0.00	10,000.00	66.67	5,000.00
3500	HIGH ABILITY LEARNING					
100	SALARIES NON-INSTRUCTIONAL	2,600.00	2,763.12	2,763.12	106.27	(163.12)
200	RETIREMENT NON-INSTRUCTIONAL	500.00	484.30	484.30	96.86	15.70
600	SUPPLIES	100.00	0.00	0.00	0.00	100.00
700	730	1,800.00	599.96	1,890.75	105.04	(90.75)
800	DUES AND FEES	4,000.00	255.12	1,468.63	36.72	2,531.37
3500	COMMUNITY SERVICES	9,000.00	4,102.50	6,606.80	73.41	2,393.20
6200	TITLE I					
100	SALARIES TEMP NON-INSTRUCTIONAL	75,300.00	5,759.34	64,975.51	86.29	10,324.49
200	HEALTH BENEFITS NON-	40,300.00	3,198.93	33,160.59	82.28	7,139.41
300	PUPIL SERVICES	6,793.00	2,535.57	2,535.57	37.33	4,257.43
800	MISC OBJECTS	569.00	0.00	57.89	10.17	511.11
6200	FEDERAL SERVICES	122,962.00	11,493.84	100,729.56	81.92	22,232.44
6400	IDEA PART B					
300	PUPIL SERVICES	6,386.00	354.70	2,719.70	42.59	3,666.30
500	TUITION (TYKE)	168,045.00	0.00	127,954.74	76.14	40,090.26
6400	FEDERAL SERVICES	174,431.00	354.70	130,674.44	74.91	43,756.56
6900	OTHER FEDERAL SERVICES					
400	LEASE VEHICLE	36,000.00	0.00	36,166.04	100.46	(166.04)
6900	FEDERAL SERVICES	36,000.00	0.00	36,166.04	100.46	(166.04)
8000	TRANSFERS					
900	910	105,000.00	0.00	80,000.00	76.19	25,000.00
8000	TRANSFERS	105,000.00	0.00	80,000.00	76.19	25,000.00
9000	NON-PROGRAMMED CHARGES					
100	SALARIES NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00
200	RETIREMENT NON-INSTRUCTIONAL	0.00	0.00	0.00	0.00	0.00
800	MISC OBJECTS	0.00	0.00	110.00	0.00	(110.00)
9000	NON-PROGRAMMED CHARGES	0.00	0.00	110.00	0.00	(110.00)
01	GENERAL FUND	9,625,000.00	655,154.46	7,459,422.43	77.98	2,165,577.57

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	STUDENT FEES	21,887.09	313.12	235.00	0.00	21,808.97
05 704 0002	ATHLETICS	3,828.24	3,510.78	150.00	0.00	468.46
05 704 0003	CHEERLEADERS	252.96	1,320.81	857.68	0.00	(210.17)
05 704 0004	CONCESSIONS	5,280.49	54.24	0.00	0.00	5,226.25
05 704 0005	FC CLUB	13,912.29	4,588.21	8,224.00	0.00	15,548.08
05 704 0006	FFA	19,818.80	219.48	200.00	0.00	19,799.32
05 704 0007	FCCLA	21,819.04	14.04	588.00	0.00	22,374.00
05 704 0008	FBLA	3,038.28	150.00	0.00	0.00	2,888.28
05 704 0009	BAND	(1,080.26)	312.77	0.00	0.00	(1,393.03)
05 704 0011	NHS/STUCO	841.58	385.00	0.00	0.00	456.58
05 704 0014	FAMILY & CONSUMER SCIENCE	55.19	0.00	197.75	0.00	252.94
05 704 0015	AG SHOP	772.18	396.92	0.00	0.00	375.26
05 704 0017	ART	2,418.40	0.00	0.00	0.00	2,418.40
05 704 0018	CLOSE-UP	523.27	0.00	0.00	0.00	523.27
05 704 0019	FOREIGN LANGUAGE	355.11	0.00	0.00	0.00	355.11
05 704 0021	HIGH SCHOOL LIBRARY	1,406.77	0.00	0.00	0.00	1,406.77
05 704 0022	INDUSTRIAL TECH	821.93	53.12	0.00	0.00	768.81
05 704 0023	JUICE MACHINE	0.00	0.00	0.00	0.00	0.00
05 704 0024	ONE-ACT	7,967.32	0.00	0.00	0.00	7,967.32
05 704 0025	PRINCIPAL'S ACCOUNT	4,738.64	44.39	10.00	0.00	4,704.25
05 704 0026	SUCCESS 4	4,536.05	160.99	0.00	0.00	4,375.06
05 704 0027	MILK MACHINE	2,268.96	0.00	0.00	0.00	2,268.96
05 704 0028	DINNER THEATRE	0.00	0.00	0.00	0.00	0.00
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,378.71	0.00	0.00	0.00	1,378.71
05 704 0032	ELEMENTARY / POP MACHINE	0.00	0.00	0.00	0.00	0.00
05 704 0035	ELEMENTARY SCHOOL	8,392.07	144.53	1,898.00	0.00	10,145.54
05 704 0040	SPEECH	1,831.18	632.58	0.00	0.00	1,198.60
05 704 0042	MOCK TRIAL	(527.49)	0.00	0.00	0.00	(527.49)
05 704 0045	BIOLOGY ACCOUNT	293.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	2,904.54	0.00	0.00	0.00	2,904.54
05 704 0048	OUTDOOR CLASSROOM PROJECT	23,661.94	101.81	0.00	0.00	23,560.13
05 704 0049	FLINT HILLS SCHOLARSHIP	1,500.00	0.00	0.00	0.00	1,500.00
05 704 0074	CLASS OF 2018	0.00	0.00	0.00	0.00	0.00
05 704 0075	CLASS OF 2019	986.23	1,541.50	751.00	0.00	205.73
05 704 0076	CLASS OF 2020	587.24	0.00	0.00	0.00	587.24
05 704 0077	CLASS OF 2021	3,105.59	0.00	20.00	0.00	3,125.59

Fund: 05 ACTIVITIES FUND

<u>Chart of Account Number</u>	<u>Chart of Account Description</u>	<u>Beginning Balance</u>	<u>Expenses</u>	<u>Revenues</u>	<u>Balance Change</u>	<u>Balance</u>
05 704 0078	CLASS OF 2022	333.74	0.00	0.00	0.00	333.74
05 704 0080	MS STUDENT COUNCIL	4,065.46	0.00	0.00	0.00	4,065.46
05 704 0081	MS PRINCIPAL'S FUND	5,075.18	343.68	73.35	0.00	4,804.85
05 704 0082	MS LIBRARY	2,113.71	0.00	0.00	0.00	2,113.71
05 704 0084	MS MUSIC	2,446.71	0.00	0.00	0.00	2,446.71
05 704 0085	MS ART	55.07	0.00	0.00	0.00	55.07
05 704 0086	MS PACK	1,087.26	0.00	0.00	0.00	1,087.26
05 704 0087	MS BAND	(337.87)	0.00	0.00	0.00	(337.87)
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	111,452.18	0.00	117.41	0.00	111,569.59
05 704 0098	CLEARING	4,926.41	0.00	0.00	0.00	4,926.41
05 704 0099	INTEREST	6,077.06	0.00	14.94	0.00	6,092.00
Fund Total: 05		296,894.40	14,287.97	11,318.13	0.00	293,924.56

ACTIVITY FUND BALANCE REPORT - SEPTEMBER 1 2018 TO JUNE 30 2019

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0001	STUDENT FEES	14,347.42	3,255.10	10,716.65	0.00	21,808.97
05 704 0002	ATHLETICS	(17,486.27)	59,275.00	77,229.73	0.00	488.46
05 704 0003	CHEERLEADERS	847.70	5,492.73	4,434.86	0.00	(210.17)
05 704 0004	CONCESSIONS	2,793.14	26,569.98	29,003.09	0.00	5,226.25
05 704 0005	FC CLUB	19,877.37	42,402.38	38,073.09	0.00	15,548.08
05 704 0006	FFA	26,282.42	42,959.93	36,476.83	0.00	19,799.32
05 704 0007	FCCLA	16,148.96	6,384.05	12,608.08	0.00	22,374.00
05 704 0008	FBLA	3,447.24	10,332.89	9,773.93	0.00	2,888.28
05 704 0009	BAND	940.44	11,016.33	8,682.86	0.00	(1,393.03)
05 704 0011	NHS/STUCO	0.00	3,793.38	4,249.96	0.00	456.58
05 704 0014	FAMILY & CONSUMER SCIENCE	133.74	301.05	420.25	0.00	252.94
05 704 0015	AG SHOP	303.44	1,123.75	1,195.57	0.00	375.26
05 704 0017	ART	2,418.40	0.00	0.00	0.00	2,418.40
05 704 0018	CLOSE-UP	166.00	5,349.92	5,707.19	0.00	523.27
05 704 0019	FOREIGN LANGUAGE	361.43	276.32	270.00	0.00	355.11
05 704 0021	HIGH SCHOOL LIBRARY	1,375.57	0.00	31.20	0.00	1,406.77
05 704 0022	INDUSTRIAL TECH	1,265.92	1,102.86	605.75	0.00	768.81
05 704 0023	JUICE MACHINE	1,872.06	1,872.06	0.00	0.00	0.00
05 704 0024	ONE-ACT	1,268.61	6,959.28	13,657.99	0.00	7,967.32
05 704 0025	PRINCIPAL'S ACCOUNT	9,323.25	41,221.50	36,602.50	0.00	4,704.25
05 704 0026	SUCCESS 4	4,486.28	363.62	272.40	0.00	4,375.06
05 704 0027	MILK MACHINE	1,995.20	582.24	857.00	0.00	2,269.96
05 704 0028	DINNER THEATRE	6,482.32	8,563.32	2,081.00	0.00	0.00
05 704 0029	COF GRANT	1.21	0.00	0.00	0.00	1.21
05 704 0030	ELEMENTARY LIBRARY	1,358.42	2,586.40	2,606.69	0.00	1,378.71
05 704 0032	ELEMENTARY POP MACHINE	430.51	430.51	0.00	0.00	0.00
05 704 0035	ELEMENTARY SCHOOL	9,585.88	6,436.25	6,995.91	0.00	10,145.54
05 704 0040	SPEECH	1,815.58	4,289.76	3,672.78	0.00	1,198.60
05 704 0042	MOCK TRIAL	(527.49)	0.00	0.00	0.00	(527.49)
05 704 0045	BIOLOGY ACCOUNT	283.94	0.00	0.00	0.00	293.94
05 704 0047	TESTS	2,060.53	0.00	844.01	0.00	2,904.54
05 704 0048	OUTDOOR CLASSROOM PROJECT	2,187.53	57,020.91	78,393.51	0.00	23,560.13
05 704 0049	FLINT HILLS SCHOLARSHIP	0.00	0.00	1,500.00	0.00	1,500.00
05 704 0074	CLASS OF 2018	(48.99)	0.00	48.99	0.00	0.00
05 704 0075	CLASS OF 2019	752.91	2,503.18	1,956.00	0.00	205.73
05 704 0076	CLASS OF 2020	2,838.33	5,449.32	3,208.23	0.00	597.24
05 704 0077	CLASS OF 2021	1,154.42	0.00	1,971.17	0.00	3,125.59

ACTIVITY FUND BALANCE REPORT - SEPTEMBER 1 2018 TO JUNE 30 2019

Fund: 05 ACTIVITIES FUND

Chart of Account Number	Chart of Account Description	Beginning Balance	Expenses	Revenues	Balance Change	Balance
05 704 0078	CLASS OF 2022	0.00	165.00	498.74	0.00	333.74
05 704 0080	MS STUDENT COUNCIL	3,062.91	814.98	1,817.53	0.00	4,065.46
05 704 0081	MS PRINCIPAL'S FUND	4,914.73	11,247.00	11,137.12	0.00	4,804.85
05 704 0082	MS LIBRARY	1,890.56	2,205.31	2,428.46	0.00	2,113.71
05 704 0084	MS MUSIC	2,446.71	0.00	0.00	0.00	2,446.71
05 704 0085	MS ART	55.07	0.00	0.00	0.00	55.07
05 704 0086	MS PACK	813.08	2,170.16	2,644.34	0.00	1,087.26
05 704 0087	MS BAND	142.13	480.00	0.00	0.00	(337.87)
05 704 0097	MABEL NEDZA SCHOLARSHIP FUND	111,920.53	1,500.00	1,149.06	0.00	111,569.59
05 704 0098	CLEARING	4,926.41	542.30	542.30	0.00	4,926.41
05 704 0099	INTEREST	7,844.64	1,920.81	168.17	0.00	6,092.00
Fund Total: 05		258,370.19	378,979.58	414,533.95	0.00	293,924.56

BUILDING FUND RECAP

BEGINNING FISCAL BALANCE: (9-1-2018)

\$169,971.51

Reporting Period: June 1-30 2019

RECEIPTS	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	Y-T-T-D	
													TOTAL	TOTAL
Sink Fund-Co.Treas.	\$164,188.97	\$21,877.43	\$11,132.84	\$1,134.72	\$95,939.14	\$38,778.83	\$4,220.27	\$30,831.18	\$174,470.16	\$54,367.89	\$0.00	\$0.00	\$596,941.43	
Interest	\$78.27	\$76.44	\$56.13	\$29.19	\$46.93	\$64.96	\$66.25	\$86.03	\$182.26	\$184.89	\$0.00	\$0.00	\$871.35	
Interest on CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$164,267.24	\$21,953.87	\$11,188.97	\$1,163.91	\$95,986.07	\$38,843.79	\$4,286.52	\$30,917.21	\$174,652.42	\$54,552.78	\$0.00	\$0.00	\$597,812.78	

DISBURSEMENTS	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	Y-T-T-D	
													TOTAL	TOTAL
Fillmore County Treasurer	\$0.00	\$0.00	\$5,313.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,313.25	
CG-ID LLC	\$663.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.90	
Cheever Construction	\$166,087.35	\$0.00	\$101,726.75	\$0.00	\$47,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,295.10	
Crete Glass	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	
Heine's Painting Decorative Concrete	\$9,735.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,735.00	
Telephone Systems of Nebraska	\$4,102.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,102.09	
Taylor Lawn Sprinklers	\$0.00	\$5,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,150.00	
City of Geneva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,935.20	\$0.00	\$0.00	\$8,935.20	
CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL	\$180,588.34	\$5,150.00	\$107,040.00	\$15,000.00	\$47,481.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,935.20	\$0.00	\$0.00	\$364,194.54	

CURRENT YEAR-TO-DATE BALANCE:

\$403,589.75

Current Checking Balance

\$403,589.75

Current CD Balance

\$0.00

PREPARED BY: 

APPROVED BY: _____

DATE PREPARED:

7/2/2019

Hot Lunch Report

BEGINNING BALANCE

\$6,463.57

RECEIPTS

	Current Month 7/1/19	Received to Date
Students	\$542.30	\$129,873.69
Adults	\$183.40	\$5,643.00
Federal Reimbursement	\$9,570.20	\$144,009.05
State Reimbursement	\$0.00	\$1,349.95
District Transfer	\$0.00	\$50,000.00
Milk/Other	\$971.20	\$11,533.71
Interest	\$2.47	\$84.22
	<hr/>	<hr/>
Total	\$11,269.57	\$342,493.62

EXPENSES

	Current Month 7/1/19	Spent to Date
Labor	\$12,405.12	\$172,099.79
Food	\$0.00	\$168,221.14
Equipment	\$0.00	\$1,271.70
Supplies	\$0.00	\$7,979.96
Check Write Off's	\$0.00	\$0.00
Ticket Refund	\$0.00	\$466.60
Misc. Expenses	\$0.00	\$76.00
Returned Checks	\$0.00	\$72.00
	<hr/>	<hr/>
Total	\$12,405.12	\$350,187.19

ENDING BALANCE

\$5,328.02

Information received 7/15/19

Vehicle Transportation Report

LARGE BUSES

		Odometer 6/1/19	Odometer 7/1/19		Miles Driven
Bus #1	Thomas (2012)	171,534	171,534		0
Bus #2	Thomas (2012)	152,762	152,762		0
Bus #6	International (2001)	132,950	132,950		0
Bus #7	Thomas (2015)	134,225	134,225		0
Bus #8	Thomas (2016)	79,352	79,352		0
Bus #9	Thomas (2020)	10,906	10,906		0
		Total			0

SPECIAL EDUCATION VEHICLES

		Odometer 6/1/19	Odometer 7/1/19		Miles Driven
Mini-Bus #1	Thomas (2012)	102,459	102,459		0
Mini-Bus #2	Chevrolet (2016)	10,534	10,534		0
Suburban #2	Chevrolet (2004)	162,275	162,307		32
Grey Van	Chevrolet (2011)	81,580	82,973		1,393
		Total			1,425

ACTIVITY VEHICLES

		Odometer 6/1/19	Odometer 7/1/19		Miles Driven
Suburban #3	Chevrolet (2016)	62,510	63,909		1,399
Suburban #4	Chevrolet (2016)	50,303	51,939		1,636
White Van	Chevrolet (2010)	98,121	98,350		229
		Total			3,264

MAINTENANCE VEHICLES

		Odometer 6/1/19	Odometer 7/1/19		Miles Driven
Van 100	Ford (1999) Elementary	165,536	165,635		99
Van 101	Ford (1998) High School	133,393	133,416		23
Van 102	Dodge (1998) Middle School	86,371	86,390		19
Pickup	Chevrolet (2013) Grounds	87,699	88,101		402
		Total			543

Natural Gas															
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GENERAL FUND CLAIMS FOR JULY 15 2019

34 ELECTRIC LLC	SERVICES	479.92
ACKLAND CONCRETE LIFTING	SERVICES	600.00
ADKISSON, STEVE	CONVENTION EXPENSES/MILEAGE	1,452.08
BETTS, DENISE	MILEAGE	182.36
BIBA, SUSAN	CONFERENCE EXPENSES/MILEAGE	443.69
BLUE VALLEY BEHAVIORAL HEALTH	SERVICES	100.00
BOYS TOWN	SERVICES	2,049.75
C & M SUPPLY INC	FUEL	609.93
CASEY, AMANDA	MILEAGE	617.22
CENTERPOINT ENERGY SERVICES INC	FUEL	1,957.14
CHANNEY CHEMICAL INC	SUPPLIES	296.28
CITY OF GENEVA	WATER/SEWER	1,200.00
CLARK, CRISTI	SERVICE REIMBURSEMENT	75.00
CONTINENTAL RESEARCH CORP	SUPPLIES	277.25
DAS STATE ACCOUNTING - CENTRAL FINANCE	SERVICES	229.49
DICKERSON FENCE & LANDSCAPING	SERVICES	3,700.00
DIODE TECHNOLOGIES	SERVICES	5,166.47
DOCUMENT FINISHING RESOURCES INC	SUPPLIES	161.90
DOLLAR GENERAL CORPORATION	SUPPLIES	120.33
DPL ENTERPRISES INC	SUPPLIES	222.03
EAKES OFFICE SOLUTIONS	SUPPLIES	200.55
ECOLAB INC	SUPPLIES	187.49
EDUCATIONAL SERVICE UNIT #6	SUPPLIES/SERVICES	259,777.88
EMC INSURANCE	LIABILITY/PROPERTY INSURANCE	7,285.54
ESUCC COOPERATIVE PURCHASES	SUPPLIES	330.00
FCPS FUND	GENERAL FUND REIMBURSEMENT	3,507.53
FILLMORE COUNTY HOSPITAL	SERVICES	2,916.67
GENEVA HOME CENTER	SUPPLIES	820.83
GRAND ISLAND PHYSICAL THERAPY	SERVICES	16,479.91
HOBART SALES & SERVICE	SERVICES	45.62
HOMEDEPOT PRO, THE	SUPPLIES	2,310.49
HOMETOWN LEASING	COPIER LEASE	1,394.00
HOUSER, LYNNE	MILEAGE	72.75
HUDL	RENEWAL	1,999.00
I-SAFE INC	SUBSCRIPTION	300.00
JAMF SOFTWARE LLC	SOFTWARE	540.00
JJ BERNIKLAU ED SOLUTIONS TEAM	SERVICES	41,842.17
KAISER AUTO SUPPLY LLC	SUPPLIES	5.79
KELCH PLUMBING, HEATING & REFR	SERVICES	155.75
KSB SCHOOL LAW	SERVICES	813.00
LICHTI OIL	FUEL	295.79
LOUP VALLEY LIGHTING INC	SUPPLIES	1,235.65
MAILFINANCE	POSTAGE METERS	1,050.00
MASTERCARD CENTER	SUPPLIES	374.39
MENDARDS - HASTINGS	SUPPLIES	156.96
MICEK, KARL	SERVICES	500.00
MID-AMERICAN RESEARCH CHEMICAL	SUPPLIES	2,651.05
MIDWEST FLOOR COVERING IN	SERVICES	4,389.00
MOSES, WANDA	CENSUS	400.00
NANTKES, JENN	SERVICES	389.48
NE RURAL COMMUNITY SCHOOL ASSN	MEMBERSHIP DUES	850.00
NEBRASKA COUNCIL SCHOOL ADMIN	REGISTRATIONS	948.00
NEBRASKA PUBLIC POWER DISTRICT	ELECTRICITY	7,972.10
NEBRASKA SCIENTIFIC	SUPPLIES	119.92
NEBRASKA SIGNAL	ADVERTISING	90.86
NICKS FARM STORE	SUPPLIES/SERVICES	392.72
OUTDOOR RECREATION PRODUCTS	SUPPLIES	1,579.00
PAYFLEX SYSTEMS USA INC	ADMINISTRATIVE FEES	100.00
RSCHOOLTODAY	ACTIVITY SCHEDULER	496.77

GENERAL FUND CLAIMS FOR JULY 15 2019

SCHELKOPF INC	SERVICES	475.10
SERVICE PRESS-HENDERSON NEWS	SUPPLIES	100.00
SOFTWARE UNLIMITED INC	MAINTENANCE AGREEMENT	4,350.00
STUDENT ASSURANCE SERVICES INC	CATASTROPHIC INSURANCE	884.00
TAYLOR LAWN SPRINKLERS LLC	SERVICES	47.50
UNITE PRIVATE NETWORKS LLC	SERVICES	1,258.80
VILLAGE OF FAIRMONT	UTILITIES	2,406.41
WASTE CONNECTIONS OF NEBRASKA INC	SERVICES	1,340.15
WOODWARD'S DISPOSAL SERVICE INC	SERVICES	101.00
YORK PUBLIC SCHOOLS	SERVICES	1,456.00

Fund Total:	397,336.46
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BUILDING FUND CLAIMS FOR JULY 15 2019

HART FLOORS INC

HS GYM FLOOR

\$ 23,848.00

FUND TOTAL:

\$ 23,848.00

406125

SOLD TO Fillmore Central Public School		SHIP TO	
ADDRESS		ADDRESS	
CITY, STATE, ZIP Geneva, Nebraska		CITY, STATE, ZIP	
CUSTOMER ORDER NO.	SOLD BY	TERMS	F.O.B.
			DATE June 10, 2019

ORDERED	SHIPPED	DESCRIPTION	PRICE	UNIT	AMOUNT
		Sand, seal, paint court markings and finish H.S. gym floor:			21,700.00
		Furnish and install new wall base:			1,848.00
		Labor on (2) volleyball plates:			300.00
TOTAL DUE:					\$ 23,848.00

Charges, Tuition, Miscellaneous Salary, Admission Prices 2019-2020

	2018-2019	2019-2020
<u>ADMISSION PRICES</u>	<u>Current</u>	<u>Adopted</u>
Varsity Adult Gate	\$5	\$6
Varsity Student Gate	\$5	\$4
JV & Jr High Adult Gate	\$4	\$4
JV & Jr High Student Gate	\$2	\$2
Passes for Adults	\$50	\$50
Senior Citizens (Ages 65 and up)	Free	Free
<u>MILEAGE</u>		
Fillmore Central Rate	48.5 cents	48.5 cents
<u>DRIVER'S EDUCATION</u>	\$250	\$250
<u>MISCELLANEOUS SALARY</u>		
Substitute Teacher	\$125	\$130
<u>HOT LUNCH</u>		
Grades K-4	\$2.60	\$2.65
Grades 5-12	\$2.95	\$3.00
Adult	\$3.45	\$3.50
Extra Milk	\$.50	\$.50
<u>BREAKFAST</u>		
Grades K-12	\$1.60	\$1.65

PERSONNEL

Professional Personnel

#4100

Early Retirement Incentive Program

4154

The Early Retirement Incentive Program described in the following pages will remain intact from year to year. The board has the right to set the number of applications that it shall grant incentive payments to each year, and shall do so at the December Board Meeting. If the board fails to take action at the December meeting, then the number of applications that shall be granted incentive payments shall be zero.

Policy Adopted 12-12-2005

Policy Reviewed: 2-13-06

7-15-19

(Fillmore Co School District #30-0025)

Fillmore Central Public School

Fillmore Central Public Schools
District 25
Retirement Incentive Program

A. Purpose

The purpose of the Retirement Incentive Program is to offer a financial incentive program which will assist long-term, certificated employees who are considering early retirement; to reduce costs to the school district by replacing maximum salaried employees with lesser salaried employees; and providing a balance of employee experience.

B. Qualifications

1. To participate, a person must be a teacher or principal certificated by the Nebraska Department Education, and employed by the School District in a capacity which requires such certification.
2. Certificated employees, whether full-time or part-time, may participate in the program.
3. To be eligible for this Program, a certificated employee must: (a) be at least 58 years of age on or before May 31st after the school year of application (i.e. May 31, 2019 of the 2018-19 school year) (b) have completed 15 total years of continuous, credited service in the employment of the School District, or will have upon the completion of the school year of application, (c) be within the first 5 years of eligibility based on the age and years of service requirements¹, and (d) meet any other criteria established by the board of education at the regular December meeting (such as department or building eligibility). Credited service shall be defined as continuous employment with the school district as a certificated employee through the employee's last year of service in an employment position that requires a certificate from the Nebraska Department of Education. Board-approved leave for military service, for a sabbatical or for a leave of absence, or any leave required to be granted according to law, shall not be included as credited years of service. In determining years of credited service with the district for the purpose of meeting the eligibility requirement of 15 total years of service, less than full-time employment would reduce the employee's full-time equivalent employment for a school year. For example, an employee employed on a half-time (.5 FTE) basis would be credited with half a year (.5) of full-time equivalent employment.

¹ The "eligibility window" requirement was added by the board of education at its meeting in July 2019. Teachers are employed by the school district as the date of this amendment, who are at least 58 years of age on or before May 31, 2019, and who have 15 years of continuous, credited service (or will have upon the completion of the 2018-19 school year) shall be eligible to apply for the Program until March 1, 2024.

C. Enrollment Requirements

1. Participants in the program must resign their position with the school district effective at the close of the school year in consideration for benefits outlined in paragraph D below.
2. An applicant must submit a signed application and agreement to the board of education on or before March 1st of the employee's last intended school year of employment. The superintendent shall review the employee's record to determine whether the employee is eligible for the program. The Board will notify the applicant on or before March 20th of its action on his or her application.
3. An employee who has received written notice of possible contract termination or cancellation shall not be eligible to participate in this program unless (1) the notice of termination or cancellation is withdrawn by the administration or (2), after a hearing before the board of education, the board determines that said employee's employment would not be canceled or terminated.

D. Benefits

1. The benefit to be paid to an employee who has been approved for the retirement incentive program shall be based on the employee's salary during the last contract year. Contract salary refers to salary paid from the salary schedule. It does not include salary payments for extra duties or fringe benefits.
2. The benefit to be paid under this program shall be an amount based on the certificated employee's contract salary for the last year of service, multiplied by the number of years of credited service, multiplied by 1.75%, but not to exceed \$30,000.
3. The employee will also be paid \$40 a day for any unused sick leave. This is in addition to the formula amount figured in step 2.
4. The benefit shall be paid to the employee in two (2) equal payments on September 20 and January 20 of the following school year.
5. The school district will pay the entire cost of the plan.
6. The plan shall be administered by the board of education by and through the administration of the school district.
7. In order for the application to be considered complete, a beneficiary must be designated.

8. Early retirement pay has been determined to be taxable income for state and federal income tax purposes, and the social security percentage and any other required state or federal withholdings will be subtracted from each payment.
9. A separating employee will have the opportunity to continue health insurance benefits as may be permitted by the provisions of the Comprehensive Omnibus Budget Reconciliation Act (COBRA). The employee shall be responsible for any payments required to participate in the COBRA program.

E. Administration

1. The benefits to be paid to an applicant for early retirement shall be based on the salary schedule in effect during the employee's last year of service, as set forth in the negotiated agreement between the Fillmore Central Education Association and the school district.
2. An employee who elects to participate in the Retirement Incentive Program, and the school district (through its Board of Education), shall execute the Application and Agreement, Exhibit "A" attached hereto. That Application and Agreement shall inform the employee that the Fillmore Central Public School Retirement Incentive Program is totally voluntary in nature, and provides each employee at least 21 days to consider the ramifications of participation in the Program before making a decision. The Application and Agreement shall also include a specific Waiver and Release of Claims of the participants' rights under the Age Discrimination and Employment Act (ADEA), 29 USC § 621-63 and the Act Prohibiting Unjust Discrimination in Employment Because of Age, NEB.REV.STAT § 48-1001 et seq., the Employment Separation Income Security Act of 1974 (ERISA), 29 USC § 1001 et seq., and all other state and federal constitutions, statutes and regulations that relate to the validity of the Program, and allows the employee to revoke the Release or Waiver at any time within seven (7) days after signing the contract, and advises the employee to consult with an attorney before signing the Application and Agreement.
3. An employee who submits an application for early separation may withdraw the application within 7 days after submitting it, but not afterward without the written consent of the board of education. Each application will be reviewed on an individual basis. The board shall, in its sole discretion, determine the number of applications to be approved in any given year. If the board receives more applications for voluntary separation than it approves, the Board shall approve the applications on the basis of seniority of the applicants, with the most senior applicants receiving approval in preference to the less senior applicants.
4. An employee's application for early retirement is in itself not a resignation of a contract with the school district. However, the Board's approval of an employee's application for early retirement will be considered a voluntary resignation and

termination of the employee's continuing contract. Should the Board not approve an employee's application, the employee's contract will continue in effect, and the employee will remain an employee of the School District unless he or she otherwise resigns or the employee's contract is terminated for just cause.

Exhibit A

**EARLY RETIREMENT INCENTIVE PROGRAM
APPLICATION AND AGREEMENT**

This Agreement is made this _____ day of _____, 20____, between Fillmore Central Public Schools (School District) and _____ (Teacher).

RECITALS

1. The School District has established an Early Retirement Incentive Program (hereinafter referred to as the "Program") for the purpose of rewarding eligible certificated employees who are considering early separation or retirement in their employment plans;
2. Teacher desires to participate voluntarily in the Program;
3. Teacher has completed at least 15 consecutive years of credited service in the employment of the School District or will have upon the completion of the school year of application;
4. Teacher is now 58 years of age or older or will be prior to May 31st after the school year of application (i.e. May 31, 2019 of the 2018-19 school year); and
5. Teacher is in the first five years of Program eligibility or is otherwise authorized by policy to apply for the Program until March 1, 2024.

TERMS OF AGREEMENT

The parties, in consideration of the mutual covenants and stipulations set forth above, hereby agree as follows:

1. INCORPORATION OF BOARD POLICY: This Agreement is made pursuant to the Early Retirement Incentive Program Policy of the Board of Education. The provisions of that policy existing at the time this Agreement is signed are incorporated by this reference and made a part of this Agreement.

2. TEACHER RESIGNATION: Subject only to the Board of Education's approval of the Teacher's application to participate in the Program, the Teacher voluntarily, unconditionally, and irrevocably (1) resigns his/her teaching position with the School District effective at the end of the current school year; (2) waives any and all further notice or action by the Board of Education to terminate the Teacher's continuing contract; and (3) waives any and all rights the Teacher may have under NEB. REV. STAT. 79-824 to 842, as those statutes now exist or as they may be amended. The Teacher further authorizes the Board of Education to advertise for and contract with a replacement certificated employee for the Teacher's position for the next

school year. Approval of this Agreement by the Board of Education shall constitute an acceptance of the Teacher's resignation. The Teacher agrees that he/she may not be eligible for part-time or full-time employment at the School District if the Board approves Teacher's application to participate in the Program. While the School District may decide to employ the Teacher in some capacity after retirement (i.e. substitute teacher), the teacher agrees that the School District has no obligation to rehire the Teacher in any capacity at the School District. **NOTE:** Returning to work anywhere that participates in the Nebraska Public Employees' Retirement System (NPERS) within 180 days of your retirement may impact your ability to receive payments through NPERS. Please contact NPERS for further information.

3. BENEFITS: In consideration for the Teacher's resignation set forth in paragraph 2 above, the Teacher shall receive the following benefits:

(a) **TOTAL AMOUNT OF BENEFITS:** The Teacher shall be paid the following sum:

(1) Salary times years of services times .0175, but not to exceed \$30000:

\$ _____ (Salary) x _____ (years) x .0175 = A. (\$ _____)

(2) Unused sick days times \$40
(sick days) x \$40 = B. (\$ _____)

(3) Total Amount \$ _____

(b) **PAYMENT OF BENEFITS:** The benefits to be paid to the Teacher shall be paid in two equal installments. The School District shall pay the first installment in September of the calendar year in which the Teacher resigns, and shall pay an installment in January of the following calendar year.

5. BENEFICIARY DESIGNATION: In the event of the Teacher's death after the effective date of resignation, any sum of money otherwise due to the Teacher under the terms of this Agreement will be paid to the following designated beneficiary pursuant to the provisions of this Agreement.

Beneficiary: _____

Address: _____

Social Security Number: _____

6. TAX CONSEQUENCES: Payments provided for under the Program have been determined to be taxable income for state and federal income tax purposes, will be treated as such, and will be reported as taxable retirement pay. The social security percentage and any other required state and federal withholdings will be subtracted from each payment to the participant in the Program.

7. TEACHER'S VOLUNTARY ACT. The Teacher acknowledges that he/she has had twenty-one (21) or more days to consider the ramifications of participation in the Program or hereby waives the same; that his/her participation in the Program is voluntary; and that he/she was not coerced in any manner to participate in the Program. The Teacher acknowledges having been advised in writing by this Agreement to consult an attorney regarding his/her participation in the Program and execution of this Agreement.

8. WAIVER AND RELEASE OF CLAIMS: In consideration of the promises and payments specified in this Agreement, Teacher releases the School District and its officers, board members, administrators, employees, agents, representatives, successors, and assigns from all claims, demands, and actions, past or present, known or unknown, arising out of and/or related in any way, either directly or indirectly, to his or her employment with the School District, the termination of his or her employment, and/or any actions or occurrences taking place up to and including the date of execution of this Agreement, including but not limited to claims or rights under the Nebraska Wage Payment and Collection Act, Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act, the Civil Rights Act of 1866 and 1871, or any other Civil Rights Acts as amended, claims or rights under 42 U.S.C. § 1981, through and including 42 U.S.C. § 1988, the Americans with Disabilities Act, § 504 of the Rehabilitation Act, the Family Medical Leave Act of 1993, the Nebraska Act Prohibiting Unjust Discrimination Because of Age, all claims or rights relating to discrimination on the basis of age, race, color, religion, sex, disability, handicap, or national origin before the federal Equal Employment Opportunity Commission, the Nebraska Equal Opportunity Commission, and any state or federal court under any state or federal constitution, law, rule, or regulation, or claims or rights of whatever nature arising under any other state, federal, or local constitution, executive order, statute, regulation, or ordinance arising from his or her employment or contractual relations with the School District or his or her resignation of employment. Teacher represents that no claims have now been filed against the School District. Teacher acknowledges that nothing in this agreement prohibits Employee from filing a Complaint with the Equal Employment Opportunity Commission or any other similar state agency, the Occupational Safety and Health Administration, the Secretary of Labor or otherwise participating in matters pending before those agencies. However, in the event Teacher files such a charge or complaint, he or she shall be entitled to no relief, no reinstatement, no remuneration, no damages, no back pay, no front pay and no compensation whatsoever from the School District as a result of such charge or complaint, since Teacher has released and extinguished any right to such relief under this agreement. Teacher also releases all contract, tort, and common law claims, and claims for attorney's fees, costs and expenses. Teacher covenants not to institute any complaints or proceedings against the School District or any of the above-mentioned persons in the future with respect to any of the claims, demands, causes of action, or rights hereby released.

The Teacher understands and acknowledges that, by giving up claims against the School District, he/she also gives up any claims that he/she may have against its predecessors, successors, subsidiaries, and affiliates, and any and all officers, directors, employees, and agents of the School District arising out of any actions, conduct, decisions, behavior, omissions, or events occurring up to the date hereof. Such waiver and release of claims does not cover rights or claims arising after the date of the execution of this contract. This Waiver and Release is given in exchange for consideration in addition to what the Teacher is already entitled to receive

from the School District. The Teacher acknowledges having been advised in writing to consult with an attorney before signing this Voluntary Early Retirement Incentive Program Agreement. The Teacher further acknowledges having had sufficient time to decide whether or not to execute this Agreement, including the Waiver and Release of Claims.

9. REVOCATION AND CANCELLATION OF AGREEMENT: The Teacher may revoke this Agreement for a period of seven (7) days following its execution. In order to revoke the Agreement, the Teacher must submit a written statement to the Superintendent indicating that he/she is exercising his/her right to cancel the Agreement. This Agreement shall not become effective or enforceable until the revocation period has expired.

[The Next Page is the Jurat and Signature Page]

Dated: _____

Teacher

STATE OF NEBRASKA)

) ss.

FILLMORE COUNTY)

Before me, a notary public duly qualified in and for Fillmore County, personally came _____, known to me to be the identical person who signed the foregoing instrument, and acknowledged the execution thereof to be his/her voluntary act and deed.

Witness my hand and notarial seal this ____ day of _____, 20__.

Notary Public

Dated: _____

President, Fillmore Central Public Schools
Board of Education

ATTEST: Secretary, Fillmore Public Schools Board of
Education

STATE OF NEBRASKA)

) ss.

FILLMORE COUNTY)

Before me, a notary public duly qualified in and for Fillmore County, personally came _____, known to me to be the identical person who signed the foregoing instrument and acknowledged the execution thereof to be his voluntary act and deed as President of the Fillmore Central Public Schools Board of Education, and further acknowledged that having the authority to bind said school district to the terms contained in this instrument and that his/her signature of the same is the voluntary act and deed of the Board of Education of the School District.

Witness my hand and notarial seal this ____ day of _____, 20__.

Notary Public

1305

Organization of the Board

1. Membership, Term and Election

- a. The Board of Education shall be comprised of six members who will be elected at large.
- b. Those who wish to serve on the board shall file, be elected, and serve terms of office on the board according to law.

2. Internal Organization and Officers

a. President

- i. At the regular January meeting, the board shall elect from among its members a president who shall serve in that capacity for one year.
- ii. The president shall preside at all board meetings, and shall perform such other duties as may be prescribed by law or by action of the board.

b. Vice President

- i. At the regular January meeting, the board shall elect from among its members a vice president who shall serve in that capacity for one year.
- ii. The vice president shall preside in the absence of the president, and shall perform such other duties as are assigned by the board.

c. Secretary

- i. At the regular January meeting, the board shall elect a secretary who need not be a member of the board. The secretary shall serve in that capacity for one year. If the secretary is a member of the board, an assistant secretary may be named and his or her duties and compensation set by the board.
- ii. The secretary shall see that an accurate record of the proceedings of the board is kept, that a copy of the

proceedings is provided to each board member and to the superintendent, and that a concise summary of each month's meeting is published along with a list of all approved claims. The secretary shall perform such other duties as are prescribed by law and assigned by the board.

d. Treasurer

- i. A treasurer from the board will be designated on a year-to-year basis.
- ii. The treasurer will sign checks and certain other documents. The treasurer is the custodian of the monies of the district.
- iii. The treasurer shall give bond or equivalent insurance coverage payable to the district as prescribed by law with the cost of the bond being paid by the district.
- iv. The treasurer shall issue no warrant of payment of claim against the district until such claim has been duly authorized by the board and has been duly countersigned by the president.
- v. The vice president or secretary may sign any warrant in the absence of either the president or the treasurer.

3. Board Officer Voting and Tie Breakers

- a. The vote to elect board officers may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.
- b. In the event any officer cannot be elected by a majority after 10 votes; no votes occur after ten motions fail for lack of a "second,"; or no member volunteers to serve as an officer for a particular position, the tie will be broken by the applicable method:
 - i. If the board is split between two members, the officer will be determined by coin flip. The winning member will be the officer for the upcoming year unless the position changes by action of the board.

- ii. If the board is split between more than two members who wish to serve as the officer, any member wanting to serve as the officer will put his or her name into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.
- iii. If no member is willing to serve as an officer for a position which is required to be a member of the board, all non-officers' names will be put into a drawing. The name drawn out will be the officer for the upcoming year unless the position changes by action of the board.

4. Committees

- a. The board shall authorize such special committees as it deems necessary. The board president shall appoint members to the committee, and designate its function, tasks it is to perform, and a completion date for its work.
- b. On or before the beginning of each calendar year, the board shall appoint three members to form a Committee on American Civics. The committee's duties shall be those prescribed by Nebraska statutes, which include:
 - i. Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
 - ii. Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
 - iii. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
 - iv. Review and approve the social studies curriculum to ensure that it stresses the services of the men and women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;

- v. Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
- vi. Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
- vii. Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 - 1. Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 - 2. Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
 - 3. Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in section 79-724(6) or on a topic related to such person or persons or event; and
- viii. Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

5. Vacancies

- a. A vacancy on the board of education shall exist when any one of the following occurs:
 - i. A member submits his or her formal resignation from the board.

- ii. A member removes himself or herself from the district or is absent from the district for a continuous period of sixty days.
 - iii. A member misses more than two consecutive regular board meetings unless excused by a majority of the remaining members.
 - iv. Such other reasons as are set forth in Nebraska statutes.
- b. The board shall make note the vacancy in its minutes and shall give notice of the date the vacancy occurred, the office vacated, and the length of the unexpired term to (1) the election commissioner or county clerk, and (2) the public by published notice in a newspaper of general circulation in the district.
 - c. Vacancies shall be filled in the manner set forth in Nebraska statutes.

Adopted on: _____

Revised on: _____

Reviewed on: _____

3460 Animals at Schools

Animals are not allowed in school district buildings or on school district property without the written permission of the superintendent or his or her designee except as provided in this policy or as otherwise required by law.

I. USE OF ANIMALS FOR INSTRUCTIONAL PURPOSES

Animals that support a district program or curriculum or that are used for instructional purposes are allowed in school district buildings or on school district property with the written permission of the superintendent or building principal.

II. SERVICE ANIMALS

The school district does not permit discrimination against individuals with disabilities, including those who require the assistance of a service animal. An individual with a disability is permitted to be accompanied by his/her service animal on school property when required by law, subject to the conditions of this policy.

Service Animal. A “service animal” is a dog that has been individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability. Work or tasks **do not** include the crime deterrent effects of an animal’s presence and the provision of emotional support, well-being, comfort, or companionship. The work or tasks performed by a service animal must be directly related to the handler’s disability or necessary to mitigate a disability. Other species of animals, whether wild or domestic, trained or untrained, are not service animals for the purposes of this definition. **See also**, Miniature Horses below.

School District Inquiries. School officials **may** ask the owner or handler of an animal whether the animal is required because of a disability and what work or task the animal has been trained to do **unless** the answers to these inquiries are readily apparent. School officials **may not** ask about the nature or extent of a person’s disability and may not require documentary proof of certification or licensing as a service animal.

Procedural Requirements. The following requirements must be satisfied **before** a service animal will be allowed in school buildings or on school grounds:

Request. A person who wants to be accompanied by his/her service animal must submit a written request form to a principal or superintendent. The request form is attached to this policy. These requests must be renewed each school year or whenever a different service animal will be used.

Health and Vaccination. The owner or handler must have proof of current licensure from the local licensing authority including proof of the service animal's current vaccinations and immunizations required by law.

Service animals will not be allowed in school buildings or other school property until the school has approved the request.

Control. A service animal must be under the control of its handler at all times. The service animal must have a harness, backpack, vest identifying the dog as a trained service dog, leash, or other tether. If the handler is unable to use a harness, backpack, vest, leash, or other tether, because of a disability or the use of a harness, backpack, vest, leash, or other tether would interfere with the service animal's safe, effective performance of work or tasks, the use of these items is not required. However, the service animal must be otherwise under the handler's control.

Exclusion or Removal from School. A service animal may be excluded from school property and buildings if a school administrator determines that:

- (1) A handler does not have control of the service animal;
- (2) The service animal is not housebroken;
- (3) The service animal presents a direct and immediate threat to others in the school; or
- (4) The animal's presence fundamentally alters the nature of the service, program, or activity.

The handler or the student's parent or guardian shall be required to remove the service animal from school premises immediately upon such a determination. If the service animal is removed, the individual with a disability shall be provided with the opportunity to participate in the service, program, or activity without the service animal.

Allergic Reactions. If any student or school employee assigned to a classroom or mode of transportation in which a service animal is permitted suffers an allergic reaction to the service animal, the person having custody and control of the animal will be required to remove the animal to a different location designated by an administrator. The school will arrange a meeting

between school personnel, the individual with the disability, and the parents or guardian(s) of the person with the disability if that person is a student to develop an alternate plan.

Supervision and Care of Service Animals. The owner or handler of a service animal is solely responsible for the supervision and care of the animal, including any feeding, exercising, and clean up while the animal is in a school building or on school property. The student's parent or guardian is responsible for providing for the supervision and the care of the animal in the event that his or her student is not able to do so. The school district is not responsible for providing any care, supervision, or assistance for a service animal.

Extra Charges. The owner or handler of a service animal will not be required to pay an admission fee or a charge for the animal to attend events for which a fee is charged.

Damage to School Property and Injuries. The owner or handler of a service animal is solely responsible and liable for any damage to school property or injury to personnel, students, or others caused by the animal.

Miniature Horses. Requests to permit the use of a miniature horse by an individual with a disability will be addressed on a case-by-case basis by considering the following factors:

- (1) The type, size, and weight of the miniature horse and whether the facility can accommodate these features;
- (2) Whether the handler has sufficient control of the miniature horse;
- (3) Whether the miniature horse is housebroken; and
- (4) Whether the miniature horse's presence in a specific facility compromises legitimate safety requirements that are necessary for safe operation.

All additional requirements outlined in this policy, which apply to service animals, shall apply to miniature horses.

Service Animal in Training. This policy shall also be applicable to service animals in training that are accompanied by a bona fide trainer.

Denial of Access and Grievance. If a school official denies a request for access of a service animal, the disabled individual or parent or guardian can file a written grievance with the school's Section 504 Coordinator.

III. THERAPY ANIMALS

A “therapy animal” is an animal that has been individually trained and certified to work with its owner to provide emotional support, well-being, comfort, or companionship. Therapy animals are not “service animals” as that term is used in the Americans with Disabilities Act.

Therapy animals will not be allowed on school grounds or school property except as otherwise required by law.

Adopted on: _____

Revised on: _____

Reviewed on: _____

5090

Admission of Students

Students shall be admitted to the school district who are:

- legal residents of the school district or otherwise entitled by Nebraska law to attend the schools of the district tuition-free;
- approved for option enrollment pursuant to policy;
- approved as foreign exchange students pursuant to policy;
- legal residents of a district that has contracted with this district for their educational services;
- statutorily entitled to attend the schools of the district on a part-time basis pursuant to policy; or
- out-of-state students who have been enrolled pursuant to policy.

Students who have been placed in a foster home within the school district are not residents of the district and will not be permitted to enroll unless the district has received a written determination from the Nebraska Department of Health and Human Services that it is in the best interests of the student not to attend his or her district of residence.

Prior to enrolling any student who is a ward of the state of Nebraska or a ward of any court, the district will ask to review a completed copy of the "Education Court Report Form" promulgated by the Nebraska Supreme Court's Commission on Children and Families in the Courts – Education Sub-Committee. If there is no such completed form, district staff will offer assistance to the appropriate responsible individual in securing the information necessary to complete the form as part of the district's enrollment process.

Except in adult education classes or when otherwise required by law, no student who is of 21 years of age or older, or who has earned a high school diploma or its equivalent will be allowed to be enrolled in or continue to attend school in the district.

Students who seek to enroll in the district must comply with each board policy, state statute and regulation that applies to their

situation. Grade level placement will be determined in accordance with district policy.

Adopted on: _____

Revised on: _____

Reviewed on: _____