Board of Education Budget Hearing McCook School District #73-0017 6:30 PM Monday, September 14, 2015 Junior High Conference Room 700 West 7th Street McCook, NE 69001

"It is the mission of McCook Public Schools to equip all students to succeed in a complex global society"

Please arrive at the Board meeting at the start time, because the Board reserves the right to change the order of items.

1 Call to Order

1.1. Roll Call

1.2. Recognition of Open Meeting Law

1.3. Pledge of Allegiance

- 2. Public Support, Opposition, Criticism, Suggestions or Observations of District Patrons to the Proposed Budgets for all Funds for 2015-2016 Budget Year
  - 2.1. 1. General Fund Budget of expenditures \$ 19,442,296.33 2. Depreciation Fund Budget of expenditures \$1,596,546.00 3. Employee Benefit Fund Budget of expenditures \$130,198.00 4. Activities Fund Budget of expenditures \$ 700,871.00 5. School Lunch Fund Budget of expenditures \$ 632,154.00 6. Bond \$ 419,363.75 7. Special Building Fund Budget of expenditures \$ 486,253.03 8. Student Fee Fund Budget of expenditures \$50,000.00 Total Budgets of expenditures for all funds \$23, 457,682.11 Total Budget of District Property Tax requirements \$ 7,156,124.93 Total Levy Subject to Limitation \$ .9511 Total Levy Excluded from Levy Limit \$ .08299 Total of All Levies for 2015-2016 \$ 1.034109
    - 3. Board and Administrative Comments
      - 3.1. Administrative Comments
      - 3.2. Business Manager Comments
        - 3.3. Board Comments
        - 4. Adjournment of Hearing