

Bellevue City Council Meeting

Monday, August 27, 2018 6:00 PM

Bellevue City Hall

1500 Wall Street

Bellevue, NE 68005

1. PLEDGE OF ALLEGIANCE
2. INVOCATION: Associate Pastor Andrew Diorio, Midlands Baptist Church, 2407 Chandler Road East
3. CALL TO ORDER AND ROLL CALL
4. OPEN MEETINGS ACT - Posted in the Entry to the Council Chambers
5. APPROVAL OF AGENDA, CONSENT AGENDA, MINUTES, AND ADVISORY COMMITTEE REPORTS:
 - a. Approval of the Agenda
 - b. Approval of the Consent Agenda
 1. *Approval of the Minutes from the August 13, 2018, City Council Meeting
 2. *Approval of the Claims
 3. *Approval of Applications for Waivers of Hunting Regulations (City Clerk/Police Department)
 4. *Approving the Reappointments of Mike Hall and Herb Barelman for six-year terms to the Bellevue Bridge Commission, Stephanie Cain and Rich Casey for three-year terms to the Planning Commission, and Paul Hartnett for a five-year term to the Bellevue Housing Authority (Mayor)
 5. *Approval of the Revised Addendum to the Credit Card Agreement with Nebraska Interactive, LLC, approval of the purchase of upgraded devices, and authorization for the Mayor to sign the Agreement (Finance Director)
6. SPECIAL PRESENTATIONS: None
7. LIQUOR LICENSES: None
8. ORDINANCES FOR ADOPTION (3rd reading): None
9. ORDINANCES FOR PUBLIC HEARING (2nd reading):
 - a. Ordinance No. 3908: Amending Section 2-30 of the Bellevue Municipal Code concerning the Order of Business (Councilman Moudry)
 - b. Ordinance No. 3909: Repealing Chapter 28, Article VII, of the Bellevue Municipal Code regarding Complete Streets (Councilman Moudry)
 - c. Ordinance No. 3910: Annual Appropriations Bill - FY 18/19 (Finance Director/Administration)
 1. Resolution No. 2018-22: Amended Master Fee Schedule
 2. Resolution No. 2018-24: Setting the Property Tax Request for FY 18-19
 - d. Ordinance No. 3911: Amending Sections 5.22, 5.23, 5.24, and 5.26 of the Bellevue Zoning Ordinance regarding "Exercise, Fitness, and Tanning Spas" as a Permitted Use in the BG, BGM, BGH, and FX zoning districts Applicant: City of Bellevue (Planning Director)
10. ORDINANCES FOR INTRODUCTION (1st reading):
 - a. Ordinance No. 3912: Creation of a Clean Energy Assessment District (Administration)

b. Ordinance No. 3913: Creation of Street Bonding Districts 2018-7 through 2018-10 (Public Works Director) Staff requests waiving the statutory three readings, holding a public hearing, and voting at this meeting.

c. Ordinance No. 3914: Sewer Rates Increase (Public Works Director/Wastewater Operations Manager)

11. PUBLIC HEARING ON MATTERS OTHER THAN ORDINANCES: None

12. RESOLUTIONS:

a. Reconsideration of Resolution No. 2018-21: Approving the Purchase of a Pierce Aerial Truck from McQueen Emergency Group in the amount of \$853,990, with a 25% down payment of \$213,497.50 (Councilman Moudry)

b. Resolution No. 2018-25: Approval of the Ballot Initiative for a Public Safety Bond (Councilman Shannon)

c. Resolution No. 2018-23: Reimbursement of funds related to the purchase of an aerial truck, in an amount not to exceed \$853,990 through the future issuance of bond anticipation notes or bonds (Finance Director)

13. CURRENT BUSINESS:

a. Approval of the low, responsive responsible bid and Authorization for the Mayor to Sign the contract with Oldcastle Materials Midwest Company, dba Omni Engineering, for the 2019 Overlay Project in an amount not to exceed \$1,189,123.40 (Public Works Director/Manager of Engineering Services)

b. Approval of and Authorization for the Mayor to Sign the Construction Engineering Services Agreement between the City of Bellevue and Alfred Benesch & Company for the 2019 Overlay Projects in an amount not to exceed \$38,000 (Public Works Director/Manager of Engineering Services)

c. Approval of the low, responsive responsible bid and Authorization for the Mayor to Sign the contract with TAB Holding Company, Inc, dba TAB Construction, for the American Heroes Park - Phase 6 Project in the amount of \$1,064,950.80 . Cost share with the PMRNRD for 50% of project costs (Public Works Director/Manager of Engineering Services)

14. ADMINISTRATION REPORTS

15. PUBLIC REQUESTS TO BE HEARD

16. CLOSED SESSION:

a. Real estate negotiations for vacant city property in Olde Towne

b. Update on status of negotiations on BPOA contract and Commission of Industrial Relations cases

17. ADJOURNMENT

MINUTE RECORD

Bellevue City Council Meeting, August 13, 2018, Page 1

A regular meeting of the Mayor and Council of the City of Bellevue was called to order by Mayor Rita Sanders at the Bellevue City Hall on the 13th day of August, 2018, at 6:06 p.m. Present were Council Members John Hansen, Paul Cook, Pat Shannon, Donald Preister, Thomas Burns, and Jim Moudry.

Notice of this meeting was given in advance thereof by publication in the Bellevue Leader and posting in two public places, the designated method for giving notice and was also given to the Mayor and all members of the City Council. A copy of the affidavit of publication, the certificate of posting, and the council's acknowledgment of receipt of notice are hereby attached to these minutes. All proceedings shown hereafter were taken while the convened meeting was open to the public.

Pledge of Allegiance and Invocation

Mayor Sanders led the Pledge of Allegiance. Pastor Steve Holdaway, Lifespring Church, 13904 South 36th Street in Bellevue, gave the invocation.

Open Meetings Act

Mayor Sanders announced a copy of the Open Meetings Act is posted in the entry to the City Council Chambers.

Approval of the Agenda

Motion was made by Shannon, seconded by Burns, to approve the agenda.

Mr. Shannon requested an emergency be declared to have Mr. Moudry's e-mailed request to reconsider the vote on Resolution No. No. 2018-21, approving the purchase of an aerial truck for the Fire Department, added to the agenda. After some discussion and research, City Attorney Patrick Sullivan stated it does not qualify as an emergency and can be handled at the next meeting. Mr. Shannon withdrew his motion.

Motion was made by Preister, seconded by Burns, to approve the agenda as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval of the Consent Agenda

Motion was made by Burns, seconded by Preister, to approve the consent agenda which included the following: Minutes from the July 23, 2018, City Council Meeting and the August 6, 2018, Special City Council Meeting; acknowledge receipt of the Minutes from the July 26, 2018, Planning Commission Meeting; and approval of the Claims. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

SPECIAL PRESENTATIONS:

Sarpy County Economic Development Corporation: 2nd Quarter Update - Josh Charvat

Mr. Josh Charvat with the Sarpy County Economic Development Corporation reviewed the second quarter report and gave the progress update.

LIQUOR LICENSES: None

ORDINANCES:

Ordinance No. 3908: Amending Section 2-30 of the Bellevue Municipal Code concerning the Order of Business (First Reading)

Ordinance No. 3908, an ordinance to amend Section 2-30 of the Bellevue Municipal Code pertaining to the City Council's Order of Business; to repeal such section as heretofore existing; and to provide for the effective date of this ordinance, was read by title only for the first time and scheduled for public hearing at the Council meeting on August 27, 2018.

Ordinance No. 3909: Repealing Chapter 28, Article VII, of the Bellevue Municipal Code regarding Complete Streets (First Reading)

Ordinance No. 3909, an ordinance to repeal Chapter 28, Article VII—Complete Streets, Sections 28-151 through 28-157 of the Bellevue City Code, in its entirety as heretofore existing; and to provide for the effective date of this ordinance, was read by title only for the first time and scheduled for public hearing at the Council meeting on August 27, 2018.

Ordinance No. 3910: Annual Appropriations Bill - FY 18/19 (First Reading)

Ordinance No. 3910, an ordinance to adopt the budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; to provide for an effective date, was read by title only for the first time and scheduled for public hearing at the Council meeting on August 27, 2018.

Ordinance No. 3911: Amending Sections 5.22, 5.23, 5.24, and 5.26 of the Bellevue Zoning Ordinance regarding "Exercise, Fitness, and Tanning Spas" as a Permitted Use in the BG, BGM, BGH, and FX zoning districts Applicant: City of Bellevue (First Reading)

Ordinance No. 3911, an ordinance to amend Sections 5.22, 5.23, 5.24 and 5.26, Ordinance No. 3619, Bellevue Zoning Ordinance, relating to exercise, fitness, and tanning spas as a permitted use in the B G General B usiness zoning district, BGM Metropolitan General Business zoning district, B G H Heavy G eneral B usiness zoning district, and FX Flex Space zoning district; to repeal such sections as heretofore existing; to provide an effective date of the ordinance; and to provide for the publication of this ordinance in

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pamphlet form, was read by title only for the first time and scheduled for public hearing at the Council meeting on August 27, 2018.

PUBLIC HEARINGS ON MATTERS OTHER THAN ORDINANCES:

Public Hearing on the Event License Application of the Bellevue-Offutt Kiwanis for the Arrows-to-Aerospace Celebration on August 18, 2018, in Washington Park from 6:00 a.m. to 4:30 p.m. and a Parade on Mission Avenue

Mr. Lloyd Dowding, President of the Bellevue-Offutt Kiwanis, was present to answer any questions.

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the event license application. No one in the audience came forth to speak in support of or in opposition. Mayor Sanders declared the public hearing closed.

Motion was made by Cook, seconded by Hansen, to approve the application. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Public Hearing on the Request from Midwest Fireworks Wholesalers for a Fireworks Display at the conclusion of the Bellevue East Homecoming Football Game on September 14, 2018

Dr. Jeff Wagner, Bellevue East principal, was present to answer any questions.

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the fireworks display request. No one in the audience came forth to speak in support of or in opposition. Mayor Sanders declared the public hearing closed.

Motion was made by Burns, seconded by Moudry, to approve the request. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

RESOLUTIONS: None

CURRENT BUSINESS:

Approval of the Extension of Lease of 204 West Mission Avenue, Suite 1, with the United States Postal Service through December 31, 2018

Motion was made by Burns, seconded by Preister, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval to purchase Radios for the new system to be used by the Fire Department - 21 Portables, 15 Mobiles single head, 16 Mobiles dual heads, 11 single chargers, 3 multi chargers, 19 Speaker microphones, and 18 batteries - from Motorola in the amount of \$286,998.60

Motion was made by Preister, seconded by Burns, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval to purchase 7 Mobile Data Computers, 16 cradlepoint data modems with 5-year warranty, and 9 docking stations from DH Wireless and PCS Mobile in the total amount of \$53,854.22

Motion was made by Preister, seconded by Burns, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval to purchase Radios for the new system to be used by the Police Department - 7 Portables, 13 Mobiles single head, 6 Motor unit mobiles, 7 single chargers, 7 Speaker microphones, and 7 batteries & flash kits - from Motorola in the amount of \$199,999.19

Motion was made by Preister, seconded by Cook, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval to purchase 22 replacement cruiser and body-worn cameras from WatchGuard Video for the Police Department in the amount of \$164,968

Motion was made by Cook, seconded by Preister, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approve and Authorize the Mayor to Sign the renewal of the Simulator Maintenance Agreement with VirTra in the amount of \$12,520.50 to be allocated from Federal Forfeiture funds

Motion was made by Moudry, seconded by Preister, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approve and Authorize the Mayor to Sign the Option B Proposal from KenBrooke Roofing, Inc. for replacement of the Southwest Shop Salt Shed Roof in the amount of \$117,260

Motion was made by Preister, seconded by Cook, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

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Approval to Replace Street Department Equipment - two trucks and a hydraulic breaker - in the amount of \$125,542

Motion was made by Cook, seconded by Preister, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval of Change Orders 1 thru 5 for the 2017 Concrete Project

Motion was made by Cook, seconded by Burns, to approve the item as presented. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

ADMINISTRATION REPORTS:

Mayor Sanders asked if there were any questions for the City Administrator or any of the Directors on the report presented. There were no questions or comments.

PUBLIC REQUESTS TO BE HEARD:

Mayor Sanders read the following statement: "Any member of the public addressing the Council shall abide by Council Policy Resolution No. 35 regarding the Principles of Conduct and Decorum which states 'any statements made during City Council meetings by the Mayor, members of the City Council, City officials and employees, or members of the general public shall not involve personal, impertinent, or slanderous attacks on individuals, regardless of whether the individual so attacked is an elected official, a city official or employee, or a member of the general public' and also Bellevue City Code Section 2-68 regarding the manner of addressing the Council. Copies of the aforementioned rules are posted outside the Council Chambers. Speakers shall limit their presentations to five minutes."

Mr. Chuck Fredrick praised the Parks Department for maintaining the dog park at Jewell Park, but reiterated the need for one in southwest Bellevue. He thanked Mr. Cook for talking to him about dog parks after the last meeting. He said he heard the new aerial truck was being purchased with Community Betterment funds, but it should not be. He still thinks it is a waste of money to have someone in California doing CDBG work. Mr. Fredrick could not understand why certain members of the Council did not want to hold a public hearing at the special meeting.

Mr. Don Gifford thanked the Council for approving the aerial purchase. He spoke about how the new budget calls for reducing to a three-man crew, but studies on crew size show the more crew members, the faster the situation is handled.

Mr. Joe Gibilisco also thanked the Council for approving the aerial purchase and the newest labor agreements. He said they will be contacting each Councilmember to explain the NFPA guidelines and their importance. He also explained the need for the number of firefighters who respond to a full alarm fire.

Mr. Anthony Rogers said he is a fireman and paramedic. A four-person "rig" is important to EMS calls as they function like a "pit crew" with each person doing something. He said the larger crew increases efficiency and safety for all.

Mr. Luke Glessinger stated he is the Vice-President of the BPFA and echoed the importance of a four-person rig. He said Article 24 of the new contract talks about meeting the national levels/standards for staffing. It comes down to the safety of the taxpayers.

Mr. Steve Wagner has been a fireman for 35 years. He said a three-man rig would not only shut down one rig, but also "cripple" one of the districts/stations. He warned against repeating errors from the past.

Mr. Steve Betts advised in 1991 & 1992, the firefighters went door-to-door to get the public's support for a G.O. Bond issue on the November 1992 ballot. The bonds were to cover needed infrastructure repairs and the City agreed to match what they had with Public Safety bonds for new equipment. Mr. Betts has been in service to the people for 45 years. He encouraged the Council and public to contact him at any time with questions.

Mayor Sanders asked for additional comments from the public. No one came forward to speak. Mayor Sanders closed the public requests to be heard section of the meeting.

CLOSED SESSION:

Motion was made by Burns, seconded by Shannon, to adjourn into closed session, for the protection of the public interest, at 7:10 p.m. for the purpose of a discussion on real estate negotiations/issues at 17th Avenue and Jefferson and real estate negotiations relating to an easement release at 25th and Coffey Avenue. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

In addition to the Mayor, City Council, City Administrator Joe Mangiamelli, and City Attorney Patrick Sullivan, Assistant City Attorney Timothy Buckley, Public Works Director Jeff Roberts, Planning Director Chris Shewchuk, and Acting Police Chief Dave Stukenholtz were asked to participate.

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Motion was made by Moudry, seconded by Burns, to adjourn from closed session and reconvene in regular session at 7:38 p.m. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

ADJOURNMENT:

There being no further business to come before the Council at this time, on motion by Shannon, seconded by Burns, at 7:39 p.m. the meeting adjourned.


Sabrina Ohnmacht, City Clerk



Rita Sanders, Mayor

I, the undersigned, City Clerk of the City of Bellevue, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on August 13, 2018; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agendas for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.


City Clerk

MINUTE RECORD

CLAIMS FOR AUGUST 27, 2018

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MAYOR

CENTURY LINK	MONTHLY SERVICE-2018-7-22	13.64
USSTRATCOM	BIRTHDAY BALL COMMITTEE	45.00
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	\$	58.64

CITY ADMINISTRATOR

CENTURY LINK	MONTHLY SERVICE-2018-7-22	27.27
LEAGUE OF NEBRASKA MUNICIPALITIES	REGISTRATION FOR CONFERENCE	466.00
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	29.88
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	199.29
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	129.84
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	\$	852.28

CITY COUNCIL

DON PREISTER	REIMB FOR INTERNET SERVICE-AUG-SEP	83.55
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	\$	83.55

LEGAL

MARK A KLINKER	RETAINER, LEGAL FEES	687.00
WOODS & AITKEN, LLP	LEGAL SERVICES-JUNE 2018	5,020.04
WOODS & AITKEN, LLP	LEGAL SERVICES-JULY 2018	6,841.36
		<hr/>
	\$	12,548.40

CABLE ADVISORY

CENTURY LINK	MONTHLY SERVICE-2018-7-22	9.09
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	22.41
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	64.91
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	\$	96.41

CITY CLERK

CENTURY LINK	MONTHLY SERVICE-2018-7-22	13.64
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	38.85
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	\$	52.49

FINANCE/RISK MANAGEMENT

CENTURY LINK	MONTHLY SERVICE-2018-7-22	67.96
INFOSAFE SHREDDING	SHREDDING SERVICE	30.00
LEAGUE OF NEBRASKA MUNICIPALITIES	REGISTRATION FOR CONFERENCE	348.00
MENARDS	UTILITY BLADES, GRIP ROLL	15.94
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	32.87
THE CURE	LOCK-OUT TAGS, COOLING TOWELS	207.90
TOTAL FUNDS BY HASLER	REFILL POSAGE METER-1500 WALL ST	1,000.00
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	64.91
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	\$	1,767.58

LIBRARY

BRODART CO	CD CASE LOCKS-FREIGHT	18.00
CENTER POINT LARGE PRINT	LARGE PRINT BOOKS	393.42
CENTURY LINK	MONTHLY SERVICE-2018-7-22	45.45

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LIBRARY (cont'd)

DILLONS CUSTOMER CHARGES	SUPPLIES	16.97
INGRAM LIBRARY SERVICES	BOOKS	2,119.43
MATRIX BUSINESS SYSTEMS	COPIER EXPENSE	14.45
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	127.91
OCLC INC	ONLINE MONTHLY CATALOGING	1,308.45
RUFF WATERS	AQUARIUM MANAGEMENT	69.99
SHOWCASES	CD PAGE HOLDERS	113.40
STAPLES ADVANTAGE	PRINTER SUPPLIES	147.99
VOICE OF YOUTH ADVOCATES	RENEW SUBSCRIPTION	124.00

\$ 4,499.46

ADMINISTRATIVE SERVICES/PERSONNEL

ASHLEY DECKER	REIMB LOCAL MILEAGE	141.28
CENTURY LINK	MONTHLY SERVICE-2018-7-22	68.18
IDEAL PURE WATER COMPANY	BOTTLED WATER	54.00
INFOSAFE SHREDDING	SHREDDING SERVICE	30.00
INTEGRATED REHAB	DRUG SCREEN FOR NEW EMPLOYEES	465.00
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	25.41
SWENSEN & ASSOCIATES	PROMO TESTING PROCESS DEVELOPMENT-LT'S	9,500.00
SWENSEN & ASSOCIATES	PROMO TESTING PROCESS DEVELOPMENT-CAPT'S	9,500.00
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	72.54
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	2,219.72

\$ 22,076.13

PUBLIC WORKS

AMERICAN PUBLIC WORKS ASSOCIATION	MEMBERSHIP DUES	990.00
AZTECA SYSTEMS, INC	RENEW LICENSE-CITYWORKS	34,500.00
BENTLEY SYSTEMS, INC	RENEW SUBCRPTION	6,550.00
CENTURY LINK	MONTHLY SERVICE-2018-7-22	54.55
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	27.15
MIDLANDS GIS SOLUTIONS, LLC	PROF GIS MAPPING SERVICES	26,100.00
OMAHA WORLD HERALD CO	LEGAL AD	15.17
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	604.65
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	106.27

\$ 68,947.79

PARKS

ALEXANDER LAWN & LANDSCAPE, INC	ROW MOWING-CYCLE 7	9,983.70
AQUA-CHEM	CHEMICALS FOR POOLS	188.00
CENTURY LINK	MONTHLY SERVICE-2018-7-22	40.91
GRAINGER	CORDLESS SAW	124.13
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-13	9,777.93
SAPP BROS PETROLEUM	TANK RENTAL-AUG 2018	100.00
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	201.88
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	3,209.33
WALKERS UNIFORM RENTAL	UNIFORM SERVICE	13.42

\$ 23,639.30

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RECREATION

CENTURY LINK	MONTHLY SERVICE-2018-7-22	59.09
DILLONS CUSTOMER CHARGES	CONCESSION SUPPLIES	8.38
JO DON'S	ADVERTISING SIGN-BALDWIN	100.00
JOHN RYDZYNSKI	REFUND FOR ADULT SOFTBALL	20.00
SAM'S CLUB DIRECT	CONCESSION SUPPLIES	1,058.52
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	49.14
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	444.06
WESTLAKE ACE HARDWARE	GAS CAN, SPRAY PAINT, LINKS	39.13
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		\$ 1,778.32

BUILDING MAINTENANCE

CENTURY LINK	MONTHLY SERVICE-2018-7-22	4.55
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	831.06
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-7-26	164.05
MENARDS	SPRAY GUN AND TIP, SUPPLIES FOR THE FLOOD, CHLORINE, GLOVES	439.84
O'KEEFE ELEVATOR COMPANY	ELEVATOR MAINTENANCE	539.28
OVERHEAD DOOR COMPANY	REPLACE SPRINGS, ADJUST DOORS	623.50
SUPPLYWORKS	JANITORIAL SUPPLIES	1,107.87
TRICO MECHANICAL SERVICES	AC MAINTENANCE-CITY BUILDINGS	2,448.92
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	24.18
WESTLAKE ACE HARDWARE	GAS CAN, BUG SPRAY, TANK SPRAYER, PLUMBING SUPPLIES	168.86
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		\$ 6,352.11

CEMETERY

CENTURY LINK	MONTHLY SERVICE-2018-7-22	4.55
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	91.48
PULVERENTE MONUMENT COMPANY, LLC	MAUS DOORS	225.00
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	49.14
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	525.08
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		\$ 895.25

STREETS

AMERICAN CONCRETE PRODUCTS CO	BARRELL, FLAT TOPS	1,500.00
ASPHALT & CONCRETE MATERIALS	ASPHALT	1,480.57
CARROLL CONSTRUCTION SUPPLY	CONCRETE TOOLS	518.97
CENTRAL SALT	DE-ICING SALT	5,559.35
CENTURY LINK	MONTHLY SERVICE-2018-7-22	40.91
CONSOLIDATED CONCRETE	CONCRETE	1,080.00
DAVE EARNEST	REIMB FOR CDL LICENSE	57.50
GENERAL TRAFFIC CONTROLS	TRAFFIC SIGNAL EQUIPMENT	820.50
IDEAL PURE WATER COMPANY	BOTTLED WATER	80.00
LOGAN CONTRACTORS SUPPLY	GREEN PAINT, HAND WAND, SCRAPER BROOM, BLUNT TOOTH	806.72
MARTIN PRODUCTS SALES, LLC	OIL	451.40
MENARDS	LUMBER	111.16
METRO LEASE	(3) INT'L TRUCKS-LEASE 8606	24,778.20
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	566.59
OMNI	ASPHALT	1,109.15
POWERPLAN	RENTAL FOR EXCAVATOR	5,700.00
POWERPLAN	HYD BREAKER	5,750.00

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STREETS (cont'd)		
READY MIXED CONCRETE COMPANY	CONCRETE	25,409.75
SWAIN CONSTRUCTION, INC	2018 CONCRETE PROJECTS	220,236.36
TAB CONSTRUCTION	2017 CONCRETE PROJECTS	71,248.72
TAPCO	TRAFFIC SIGNS	12,886.75
THIELE GEOTECH	ASPHALT OVERLAY CORING	1,265.00
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	199.45
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	1,651.47
WALKERS UNIFORM RENTAL	UNIFORM SERVICE	13.42
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		\$ 383,321.94

FLEET MAINTENANCE		
911 CUSTOM, LLC	CONTROL MODULE CHARGE GUARD	708.96
AA WHEEL & TRUCK SUPPLY, INC	VALVE STEM EXTENSION	59.00
JOSEPH ALLAN	REIMB FOR CERTIFICATION EXAMS	159.00
ARROW TOWING	TOW CHARGE-MED 1	255.00
AUTO VALUE PARTS - SOUTH OMAHA	RESERVOIR CAP, ADHESIVE SEALANT, TAIL LAMP	41.91
AUTOMOTIVE WAREHOUSE DIST, INC	EXHAUST, PARTS	381.89
AUTOZONE, INC	FAN MOUNT KITS	33.54
BAXTER CHRYSLER DODGE JEEP	TRANSMISSION PAN, GASKETS, FILTERS, EXHAUST FILTER	408.41
CAPE TRUCK ACCESSORIES	TRUCK BED MATS	140.00
CENTURY LINK	MONTHLY SERVICE-2018-7-22	31.82
CORNHUSKER INTERNATIONAL TRUCKS	SWITCHES, HARNESS, PEDAL PRESS, CARTRIDGE, GASKETS, REM ALTERNATOR	2,025.23
DRAKE WILLIAMS STEEL	GALVANIZED METAL	1,558.80
EDWARDS CHEVROLET-CADILLAC	PIPE	99.82
FACTORY MOTOR PARTS CO	FILTER, FAN MOTOR ASSEMBLY, EXHAUST EMISSION CONTROL	424.81
FARM PLAN	DRAWBAR	360.89
GCR TIRES & SERVICE	ALIGNMENT	76.16
GRAINGER	SHEET STOCK	583.00
INLAND TRUCK PARTS CO	QUICK RELEASE VALVE, DUST BOOT	67.11
INTERSTATE BATTERIES	BATTERIES	211.90
J & J SMALL ENGINE SERVICE	SPEED FEED HEAD, FAN, FILTERS, CLUTCH KIT	766.58
JIM HAWK TRUCK TRAILERS	CARTRIDGE, SEAL, PARTS	123.66
JONES AUTOMOTIVE	REPAIR AC LINE	49.50
MATHESON TRI-GAS INC	WELDING SUPPLIES	81.82
MENARDS	TABLE FAN, BROOM, DRAIN BLADDER, HOOK CLEVIS GRAB, CHALK, HOLE SAW, PAINT, PRIMER	229.48
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	116.67
NAPA AUTO PARTS	BRAKE ROTORS, CALIPERS, BEARINGS, SEALS, GROMMET KIT, FILTERS, PARTS	1,755.42
NEBRASKA IOWA INDUSTRIAL FASTENERS	DRILL BITS, SUPPLIES, NUTS	340.27
NMC EXCHANGE LLC	SWITCH	51.53
O'REILLY AUTOMOTIVE PARTS	PRIMER FILLER, ENGINE PAINT	75.43
POWERPLAN	CIRCUIT BOX, PARTS	2,131.68
QUALITY TIRES, INC	MOWER TIRE	640.00
R & R PRODUCTS, INC	TIRES	633.80
RADIATOR DEPOT	GAS TANK, FUEL FILLER NECK	218.00
SEAGRAVES FIRE APPARATUS, LLC	GAUGES-ENG 44-FREIGHT ONLY	21.14
SPARTAN MOTORS USA, INC	HORN BRUSH KIT	349.92
STATE STEEL	HOT ROLLED ANGLE	767.58

MINUTE RECORD

CLAIMS FOR AUGUST 27, 2018

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FLEET MAINTENANCE (cont'd)

SUSPENSION SHOP	OVERLOAD SPRINGS, U-BOLTS, BUSHINGS	1,424.52
THERMO KING CHRISTENSEN	AC CONDENSER	611.19
TOYNE, INC	PRIMER MOTOR PUMP	1,910.11
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	69.65
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	397.80
WALKERS UNIFORM RENTAL	UNIFORM SERVICE	80.40
WOODHOUSE FORD SOUTH	DRAG LINE, SPINDLE ROD	114.09
		<hr/>
		\$ 20,587.49

SOLID WASTE

WASTE CONNECTIONS OF NEBRASKA	TRASH HAULING FEES-MAY 2018	233,257.08
WASTE CONNECTIONS OF NEBRASKA	TRASH HAULING FEES-JUNE 2018	236,818.44
WASTE CONNECTIONS OF NEBRASKA	TRASH HAULING FEES-JULY 2018	38,834.53
WASTE CONNECTIONS OF NEBRASKA	TRASH HAULING FEES-JULY 2018	198,389.38
		<hr/>
		\$ 707,299.43

PLANNING

CENTURY LINK	MONTHLY SERVICE-2018-7-22	13.64
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	24.56
OMAHA WORLD HERALD CO	LEGAL AD	14.76
		<hr/>
		\$ 52.96

PERMITS & INSPECTIONS

CENTURY LINK	MONTHLY SERVICE-2018-7-22	22.73
DIANNA VAN HORN	REIMB FOR PICTURE FRAME	37.61
IDEAL PURE WATER COMPANY	BOTTLED WATER	60.85
MARCO TECHNOLOGIES, LLC	COPIER EXPENSE	255.97
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	32.74
POLONCIC CONSTRUCTION	DEMOLITION OF 15004 S 20TH ST	18,000.00
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	201.00
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	875.97
		<hr/>
		\$ 19,486.87

POLICE/CODE ENFORCEMENT

ACTION SIGNS	INSTALL GRAHICS ON VEHICLES	822.50
APOLLO REFRIGERATION & HEATING SYSTEMS	AC MAINTENANCE-POLICE RANGE	145.00
A-RELIEF SERVICES	PORTABLE RESTROOM-RANGE	101.00
AUTO BODY AUTHORITY	TOW CHARGE-TOYOTA	80.00
AWAREITY	MEMBERSHIP TO TIPS AWAREITY	66.00
BELLEVUE FORT CROOK, LLC	RENT FOR K9 BUILDING-SEPT 2018	1,200.00
BELLEVUE FORT CROOK, LLC	RENT FOR K9 BUILDING-AUG 2018	1,200.00
CENTURY LINK	MONTHLY SERVICE-2018-7-22	431.58
CITY OF OMAHA	INCINERATION BILLING	900.06
DIGITAL HIGHWAY, INC	ROUTERS FOR NEW CRUISERS	2,066.76
DON'S PIONEER UNIFORMS	UNIFORM ITEMS	1,404.58
DOUGLAS COUNTY SHERIFF OFFICE	FORENSIC FEES	125.00
GOVDIRECT, INC	GETAC TABLETS, DOCKING STATION	9,666.81
IDEAL IMAGES, INC	PT GEAR, UNIFORMS	611.00
INFOSAFE SHREDDING	SHREDDING SERVICE	180.00
INTERSTATE ALL BATTERY CENTER	BATTERIES	303.00
J P COOKE COMPANY	POCKET STAMPER	34.70
JACKS UNIFORMS & EQUIPMENT	SIMS EQUIPMENT FOR K9 TRAINING	943.60
LEFTA	LEFTA ANNUAL SUPPORT	2,880.00

MINUTE RECORD

CLAIMS FOR AUGUST 27, 2018

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POLICE/CODE ENFORCEMENT (cont'd)

L-TRON CORP	SCANNERS, PRINTERS FOR TRACS	1,621.15
METAL LOGOS	NAME PLATES FOR CUBICLES	253.56
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	597.72
NE COMPUTER PARTS, LLC	CABLE ADAPTER	29.98
SHELL SUPER STORE	CRUISER WASH	7.50
SPRINT	MONTHLY SERVICE	125.22
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	3,403.04
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	15,307.29
WOODHAVEN COUNSELING ASSOCIATION	MEDICAL TESTING FOR NEW RECRUITS	2,190.00
		<hr/>
		\$ 46,697.05

FIRE & RESCUE

AIRGAS USA, LLC	MEDICAL SUPPLIES	187.65
ANTHONY GIBILISCO	REIMB FOR BACKGROUND CHECK	45.75
ARROW INTERNATIONAL	MEDICAL SUPPLIES	2,860.83
BOUND TREE MEDICAL, LLC	MEDICAL SUPPLIES	3,441.16
CENTURY LINK	MONTHLY SERVICE-2018-7-22	118.18
CLIA LABORATORY	LABORATORY FEES-2019-2021	150.00
GREAT PLAINS UNIFORMS	UNIFORM FOR FIRE PERSONNEL	2,278.50
INDOFF	OFFICE SUPPLIES	202.09
JEREMY ZINK	REIMB FOR BACKGROUND CHECK	45.25
JONES & BARTLETT PUBLISHERS	PARAMEDIC TEXTBOOKS	1,282.06
JP MORGAN CHASE-ARAMARK UNIFORM SVC	LINEN SERVICE-ALL DIST	2,951.03
LAERDAL MEDICAL CORP	BOOKS FOR PARAMEDIC CLASSES	237.39
MARCO TECHNOLOGIES, LLC	COPIER EXPENSE	507.30
MAX I WALKER	HONOR GUARD UNIFORM CLEANING	12.80
MEDTRONIC PHYSIO-CONTROL	SUCTION CUPS	131.41
MENARDS	CLEANING SUPPLIES, FLARES, LUMBER	865.81
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-8-6	3,079.59
SPRINT	MONTHLY SERVICE-2018-8-4	245.94
STRYKER SALES CORPORATION	COTS AND STAIRCHAIRS	3,404.74
TROY NAWROCKI	REIMB FOR BACKGROUND CHECK	45.75
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	890.62
UNDERWRITERS LABORATORIES	PUMP TESTING	3,815.00
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	7,465.23
WESTLAKE ACE HARDWARE	MOUSE TRAPS	4.99
ZOLL MEDICAL CORPORATION	MEDICAL SUPPLIES	924.00
		<hr/>
		\$ 35,193.07

NON-DEPARTMENTAL/CONTRACTS

CENTURY LINK	MONTHLY SERVICE-2018-7-22	1,054.90
LOCKTON COMPANIES, LLC	WELLNESS CONSULTING FEE-AUG 2018	1,650.00
METRO AREA TRANSIT	MAT SERVICE-2087 MILES-JUNE 2018	4,437.00
NE-DEPARTMENT OF REVENUE	SALES TAX - JUL 2018	3,068.64
SARPY COUNTY COURT HOUSE	ANIMAL CONTROL-SEPT 2018	12,796.61
SARPY COUNTY COURT HOUSE	ANIMAL CONTROL-AUG 2018	12,796.61
		<hr/>
		\$ 35,803.76

COMMUNICATIONS/IT

CITY DIRECTORIES	CITY DIRECTORIES	1,455.00
CORE TECHNOLOGIES, INC	COMMUNICATION AGREEMENT BILLING HOURS	316.13
DELL MARKETING L.P.	COMPUTERS FOR IT	2,516.24
TESSCO	DOCKING STATIONS, SAW BLADES	949.17
TJ CABLE	LOCATES FOR IT	200.00
		<hr/>
		\$ 5,436.54

MINUTE RECORD

CLAIMS FOR AUGUST 27, 2018

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WASTEWATER

AZTECA SYSTEMS, INC	RENEW LICENSE-CITYWORKS	8,400.00
HAMMERHEAD	FREIGHT	375.25
KERSTENS PRECAST CONCRETE,LLC	MAN HOLE RISERS	513.00
MENARDS	BUMP AND FEED	37.90
METROPOLITAN UTILITIES DIST	MONTHLY SERVICE-2018-08-06	250.96
U.S. CELLULAR	MONTHLY SERVICE-2018-08-04	546.79
US BANK VOYAGER FLEET SYSTEMS	FUEL FOR CITY VEHICLES	1,373.88
WESTLAKE ACE HARDWARE	LAWN TRIMMER	329.99
		<u>\$ 11,827.77</u>

ECONOMIC DEVELOPMENT-LB 840

LEO A DALY COMPANY	SANITARY SEWER IMPROVEMENT	33,000.00
		<u>\$ 33,000.00</u>

COMMUNITY DEVELOPMENT

ABBY HIGHLAND	CONSULTING SERVICES-JULY 2018	3,031.75
ABBY HIGHLAND	REIMB FOR CONSULTING SERVICES	1,220.42
		<u>\$ 4,252.17</u>

TOTAL CLAIMS FOR AUG 27, 2018 \$ 1,446,606.76

TOTAL PAYROLL FOR AUG 10, 2018 \$ 962,259.76

2018 Hunter Waivers

<u>Name</u>	<u>Address</u>	<u>City</u>	<u>Zip</u>	<u>Home #</u>	<u>Cell #</u>	<u>Work #</u>	<u>Hunting</u>	<u>Address of Hunting Site</u>	<u>Gvn to</u>	<u>PD Apprv'd</u>	<u>CC</u>	
							<u>Permit #</u>		<u>Police</u>	<u>or Dn'd</u>	<u>CC Mtg</u>	<u>Apprv'd or Denied</u>
Steven C. Schneider	6902 South 30th Street	Bellevue	68147	402.734.1967	402.658.7127	402.331.4700	8878062	1310 Camp Gifford Road	8/6/18	8/8/18	8/27/18	
Angelo Emmi	2730 Madison Street	Omaha	68107	n/a	402.312.8369	n/a	8891746	1310 Camp Gifford Road	8/7/18	8/8/18	8/27/18	
William Warnes	413 Bellevue Blvd. South	Bellevue	68005	402.241.5597	402.677.3871	n/a	8916778	509 Bellevue Blvd. South	8/13/18	8/13/18	8/27/18	
William Warnes	413 Bellevue Blvd. South	Bellevue	68005	402.241.5597	402.677.3871	n/a	8916778	505 Bellevue Blvd. South	8/13/18	8/13/18	8/27/18	
William Warnes	413 Bellevue Blvd. South	Bellevue	68005	402.241.5597	402.677.3871	n/a	8916778	507 Bellevue Blvd. South	8/13/18	8/13/18	8/27/18	
Jeff Christensen	11040 "U" Street	Omaha	68137	402.592.4884	402.990.6932	n/a	8943673	1315 Bluff Street	8/17/18		8/27/18	



CITY OF BELLEVUE

OFFICE OF THE MAYOR

210 W. Mission Avenue – Bellevue, NE 68005 – (402) 293-3022

MEMORANDUM

TO: All Council Members

FROM: Mayor Rita Sanders

DATE: August 1, 2018

SUBJECT: Reappointments to the Bellevue Bridge Commission & Planning Commission & Bellevue Housing Authority.

Please consider the following for reappointment to the Bellevue Bridge Commission they will serve a (6) six- year term ending August 2024.

Mike Hall
508 Waldrup Drive
Bellevue, NE 68005

Herb Barelman
1506 Brenda Dr
Bellevue, NE 68005

Also consider for reappointment to the Planning Commission they will serve a (3) three- year term ending August 2021.

Stephanie Cain
1115 Kingston Ave
Bellevue, NE 68005

Rich Casey
205 Forest Drive
Bellevue, NE 68005

Also, please consider for reappointment to the Bellevue Housing Authority he will serve a (5) five-year term ending August 2023.

Paul Hartnett
305 Avian Circle
Bellevue, NE 68005

Michael G. Hall
508 Waldruh Dr.
Bellevue, NE 68005

Graduate of Bellevue High School 1972.

Served in the U.S. Navy 1972-1975 and is a Viet Nam War Veteran.

Enjoys a lifelong career in the masonry construction business and owns Twin City Masonry-Hall, Inc. since 1989.

Active Bellevue Bridge Commissioner since February, 2003.

Received the Volunteer of the Year Award from the City of Bellevue in 2010.

Active with the Offutt Advisory Council since June, 2010.

First elected treasurer of the Offutt Fallen Warrior Memorial and provided construction, installation and support for this project.

Contractor at Offutt Air Force Base.

Currently serves on the Bellevue Schools Bond Oversight Committee.

I was born May 4, 1941 at Wakefield, NE. I have a BA from Wayne State College and graduate degrees from UNL. I am married to Judy Barelman. We have lived in Bellevue since 1974. We have four children, all of whom were educated in the Bellevue Public Schools. I spent my career in education, retiring after 37 years. I spent 25 years working for the Bellevue Public Schools as a secondary administrator. The last 17 years, I was principal at Bellevue East High School.

I have been a member of the Bellevue Bridge Commission for 12 years, much of that time as vice chairman of the commission. During my time on the commission, I have been closely involved in landscaping, personnel policies development, and financial oversight and investment strategies. I have been involved in community betterment organizations for most of my years in Bellevue. I am a member of Pilgrim Lutheran Church and served in most leadership roles in the church. I was a longtime member of the Mayor's Commission on Drug Abuse and Prevention. I am a 25 year member of the Rotary Club. I am currently President of the Bellevue Public Schools Foundation.

Herb Barelman

August 1,2018

Mayor Sanders and Bellevue City Council Members:

I am writing to seek reappointment to the Bellevue Planning Commission. As a resident of Bellevue since 1973, I have witnessed and been part of many changes to the city. I taught in Bellevue Public Schools for 40 plus years; and have been active in many community functions. Mayor Ed Babbitt appointed to serve on the Bellevue Planning Commission and I have worked to be a good citizen member of the group. Being a member has required me to seek more education in learning about planning ,land use, and zoning regulations. I was have been fortunate to serve as Chair of the Commission. I continue, along with my husband, to be involved in city endeavors. Our children are grown, but Bellevue remains home to all of us. I have found that good planning means making decisions that serve the community and not to serve the satisfaction of one or two individuals are difficult to make, but I am willing to do that. Please consider my application.

Sincerely,

Stephanie Cain
1115 Kingston Avenue
Bellevue, Ne 68005
402-291-8435
cainsj@yahoo.com

City Planning Commission Re-appointment BIO

Contact Information

Name: **Richard D. Casey**

Street Address: **205 Forest Drive**

City, St, Zip: **Bellevue, NE 68005**

Home/Cell Phone: **(402) 660-2055**

Email: **richcasey75@hotmail.com**

Special Skills or Qualifications

- **28 year active duty Air Force, serving in numerous supervisory, leadership and management positions**
 - **Retired in 2002 as the Eighth Air Force Command Chief Master Sergeant**
 - **Responsible for the health, morale and welfare of over 25,000 enlisted personnel assigned to the numbered Air Force**
 - **Director of Transportation, Bellevue Public Schools (2004 - current)**
 - **Manages a four-million dollar budget, supervises 88 personnel, responsible for the safe and efficient transportation of over 2,500 students daily**
 - **Bellevue City Planning Commission (2015 – current)**
 - **Community Development Block Grant (CDBG) Committee Member (2014 – current)**
 - **President, Fontenelle Hills Homeowners Association (2014 - current)**
 - **Past President, Nebraska School Transportation Association**
 - **Bachelor Degree, Aviation Management**
 - **Associate Degree, Personnel Management**
 - **Associate Degree, Aircrew Operations**
-

Hartnett, D. Paul

Name D. Paul Hartnett

Address 407 Greenbriar Court
Bellevue, Nebraska
68005, United States

Email None

Website None

Born September 29, 1927 (90
years)

Contributor Wishful Thinking

Last Wishful Thinking

Modified Sep 05, 2003 08:00pm

Tags

Nebraska Legislature: 1984, 1988, 1992, 1996, 2000

Born Sept. 29, 1927, in Sioux City, Iowa.

Education: Graduate of Creighton Prep High School, 1945;
Wayne State College (B.A.), 1951, (M.S.), 1958; University of
Nebraska (Ph.D.), 1966.

Family: Wife, Marjorie; five children: Debbie Burchard, Cindy
Spagnola, Marcy Closner, Joan Hartnett, Michael Hartnett.

Info

Occupation: Consultant.

Former occupations: college professor, high school teacher,
coach, administrator and farmer.

Former: Member, Bellevue School Board.

Member: Chamber of Commerce; Fraternal Order of Eagles;
Knights of Columbus; Phi Delta Kappa.



CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	08/27/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Finance Director		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LICENSE	<input type="checkbox"/>
		ORDINANCE	<input type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input type="checkbox"/>
		OTHER (SEE CLERK)	<input checked="" type="checkbox"/>

SUBJECT:

Revised Addendum to Credit Card Agreement

SYNOPSIS:

The city receives credit card services from Nebraska Interactive, LLC to process credit card payments to the city as a convenience to customers. PCI (Payment Card Industry) compliance requires that the credit card process be upgraded for better security. The new agreement fees remain the same for Electronic Check and Credit Card transactions but adds a fee for Debit Card transactions.

FISCAL IMPACT:

Upgraded devices cost of \$1,867.20

BUDGETED ITEM: ☐ YES ☒ NO

IF NO, EXPLAIN:

Upgrade was not anticipated during the last budget cycle, however, the amount will be absorbed in this year's expenditures. The security is mandated by PCI (Payment Card Industry).

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	NA
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	NA
	GL Account #:	[Fund-Dept-Project-Subproject-Funding Source-Cost Center] GL Account Name:

RECOMMENDATION:

Approve the purchase of the upgraded devices and authorize the Mayor to sign the agreement.

BACKGROUND:

The city uses Nebraska Interactive, LLC to process credit card payments to the city as a convenience to customers. The credit card terminals have been upgraded for better security features.

ATTACHMENTS:

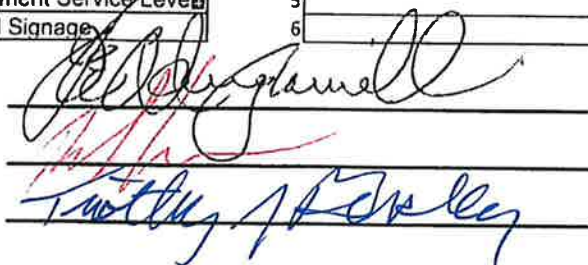
1	Revised Addendum One	4	2011 Addendum and memo
2	Electronic Government Service Levels	5	
3	New Informational Signage	6	

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:



**Revised Addendum One to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
City of Bellevue, Nebraska,
and
Nebraska State Records Board**

This revised Addendum One to the Electronic Government Service Level Agreement (“EGSLA”) made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and the City of Bellevue, Nebraska sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The City of Bellevue, Nebraska has authority to assess and collect the fees described herein. This revised Addendum One replaces and supersedes the prior Addendum One.

Project: PayPort for the City of Bellevue, Nebraska
Revenue Type: Instant Access
Implementation: 2018

Service	City of Bellevue, Nebraska Fee	Nebraska.gov Portal Fee	NSRB Share
PayPort Electronic Check	Full statutory/assessed fee charged by Partner	\$1.75	10% of Nebraska.gov Portal Fee
PayPort Credit Card	Full statutory/assessed fee charged by Partner	2.49%	10% of Nebraska.gov Portal Fee
PayPort PIN Debit	Full statutory/assessed fee charged by Partner	\$2.95	10% of Nebraska.gov Portal Fee

Payment Processing: Nebraska.gov will provide electronic services for payment processing in accordance with Section 14 of the EGSLA through one of the following processors (check one):

- ☐ State-Selected Processor
☒ Nebraska.gov-Selected Processor (not applicable for state agencies – Neb. Rev. Stat. §81-118.01)

[OPTIONAL PROVISION] **Integrated Hardware Provision:** “Swipe” Hardware will be serviced and maintained by Nebraska.gov in accordance with Section 14(b) of the EGSLA and provided as follows (check one):

- ☐ Nebraska.gov purchases XX swipe devices of make/model
☒ Partner purchases 10 swipe devices of MagTek DynaPad and 3 swipe devices of First Data FD40
☐ Not applicable

Security: Nebraska.gov security provisions are found at nebraska.gov/securitypolicy.html

By: _____ Date: _____
General Manager – Brent Hoffman
Nebraska Interactive, LLC

By: _____ Date: _____
Chairman – Secretary of State John Gale
Nebraska State Records Board

By: _____ Date: _____
Mayor – Rita Sanders
City of Bellevue, Nebraska

**Electronic Government Service Level Agreement
with
City of Bellevue, Nebraska**

This Agreement is made by and among Nebraska Interactive, LLC, a Nebraska Limited Liability Company ("Manager"), the Nebraska State Records Board (the "NSRB"), and the City of Bellevue, Nebraska, a state governmental entity or political subdivision of Nebraska ("Partner"), and memorializes modifications to the Master Contract effective April 1, 2016.

This Agreement is subordinate to the State of Nebraska Contract between NSRB and Manager to operate and manage the Nebraska.gov Portal (the "Master Contract") and is subject to all terms and conditions therein.

WHEREAS, Partner is a state governmental entity or political subdivision of Nebraska that desires to utilize the Master Contract; and

WHEREAS, Manager desires to extend Master Contract services to Partner.

NOW, THEREFORE, in consideration of the mutual conditions, covenants, and premises contained in this Agreement, the parties agree as follows:

- 1) PURPOSE – The purpose of this Agreement is to grant Manager the access and authority to provide services permitted by the Master Contract and electronically collect data for the purpose of providing digital services, which may include interface and database development, application development and support, Electronic Services for payment processing, payment processing hardware and support and other services permitted by the Master Contract, and to set forth conditions and responsibilities associated with said services. Any desired services and associated charges or fees will be set forth in an addendum to this Agreement; *provided, however*, to the extent the parties desire for Manager to provide services to Partner on a time and materials basis, the parties hereto will execute a separate Statement of Work for such services.
- 2) APPLICATION SUPPORT
 - a) Manager agrees to provide support to users who require access to an online service set forth in an addendum to this Agreement. Such support shall include answering user questions and addressing problems related to screen or report formats, codes, abbreviations, billing policy, error messages, problems and other access concerns.
 - b) It is agreed that the Partner will be responsible for answering all user questions related to the Partner's business processes, as well as the Partner's rules and regulations, policies and procedures applicable to an addendum to this Agreement.
 - c) Manager agrees to participate in any and all meetings that the Partner identifies as necessary in order for Manager to provide a high level of customer support. The Partner agrees to supply Manager with all information necessary so that Manager can assist user as indicated above.

- d) The Partner agrees to grant access to information necessary for Manager to perform updates or maintenance for electronic access to public records for services set forth in addendums related to this Agreement.
 - e) The Partner agrees to update and keep Manager informed on substantive changes in the law relating to electronic services provided by Manager.
- 3) CHANGES IN PORTAL – Both parties will provide thirty (30) days written notice of any planned, material changes in Portal operations affecting the Partner’s online service, unless otherwise agreed to by both parties. A “material change” is defined as a change that adds to the complexity of an application or diminishes the services provided. These changes will include, but are not limited to file format changes, changes in data transfer and retrieval procedures, application coding changes, URL migrations and interface content changes.
- 4) PARTNER FEES – Partner is responsible for correctly calculating any Partner fees and providing those fee calculations to Manager. Manager will not assume liability for Partner application fee miscalculations that have been approved by the Partner as functionally correct. Also, Manager will not assume liability for Partner fee miscalculations due to system errors not caused by any act or omission on the part of Manager.
- 5) TECHNOLOGY STANDARD – Manager agrees to comply with all published Nebraska Information Technology Commission (NITC) standards. NITC standards are available at <http://nitc.ne.gov/standards/>
- 6) CONFIDENTIALITY – All materials and information provided by the Partner or acquired by the Manager on behalf of the Partner shall be regarded as confidential information and treated as described in Section OO of Addendum One of the Master Contract. All materials and information provided by the Partner or acquired by the Manager on behalf of the Partner shall be handled in accordance with Federal and State Law. The Manager shall treat, and shall require that its agents, employees, affiliates, parent company, and subcontractors treat such materials or information as confidential, as required by Federal and State Law. The Manager shall not be responsible for treatment contrary to State and Federal Law by the State, any agency, members of the public, or others not under the control of Manager.
- 7) AGREEMENT REPRESENTATIVES AND NOTICES – All matters relating to this Agreement shall be directed to the following persons. These designations may be changed following written notice from each party to the other party to this Agreement.

Mailing address: City of Bellevue
1500 Wall Street
Bellevue, NE 68005
Phone: 402-293-3000
Fax:
Email: theresa.martin@bellevue.net

Mailing Address: General Manager/Portal Manager
301 S 13, Suite 301

Lincoln, NE 68508
Phone: 402 471 7810
Fax: 402-471-7817
Email: ne-general-manager@nicusa.com

Mailing Address: Secretary of State
1445 K Street, Suite 2300
Lincoln, NE 68509
Phone: 402-471-1572
Fax: 402-471-3237

8) TERMINATION OF CONTRACT –

- a) Either Partner or the Manager shall have the right to terminate this Agreement or any addendum, for cause, subject to cure, by providing written notice of termination, to the other parties. Such notice shall specify the “for cause” reason, including citation to any specific provision of this Agreement, which gives rise to the notice and shall specify action that can be taken by the other party to avoid termination of the Agreement or any addendum. A reasonable period of time of not less than sixty (60) days shall be given to cure, unless as otherwise agreed to by the parties.

For purposes of this Agreement, the phrase “for cause” shall mean any material breach by any party to this Agreement of the terms or conditions of this Agreement and any addendum.

In any instance of material breach by any party to this Agreement, the rights to pursue any and all remedies are available to the parties under the State Contract Claims Act.

- b) At the option of the Manager and with thirty (30) days advance written notice to the Partner and NSRB, the Manager may terminate an addendum to this Agreement for a particular service if:

- i) There is insufficient interest in such service as demonstrated by low use and inadequate funding; or
- ii) There is a continuing failure by the Partner to update and make necessary information available to Manager as required by this agreement.

- 9) TERM OF AGREEMENT – This Agreement shall commence on the date of execution by all parties and shall be co-terminal with the Master Contract and any extensions or renewals thereof, unless earlier terminated in accordance with the terms of this Agreement.

- 10) RELATIONSHIP OF PARTIES – Notwithstanding any other provisions contained herein, it is expressly agreed that Manager is an Independent Contractor in the performance of each and every part of this Agreement and not an agent or employee of the NSRB or the Partner.

- 11) CHANGES, MODIFICATIONS OR AMENDMENTS – This Agreement may be changed, modified or amended at any time by an instrument in writing signed by the NSRB, Manager and the Partner.

- 12) MARKETING – Partner may provide reasonable marketing space in its publications (if and/or when such exists) at no charge, to allow promotion of Manager or its services.

13) EXHIBIT SPACE – The Partner may provide NSRB or Manager complimentary exhibit space and/or speaker time at any appropriate conventions and/or seminars, which Partner may host (if and/or when such exist).

14) ELECTRONIC SERVICES FOR PAYMENT PROCESSING (if applicable)

- a) INTERFACE AND DATABASE DEVELOPMENT – Upon execution of an addendum to this Agreement, Manager will provide access to its customer friendly interface to accept and complete user Electronic Payments and provide appropriate reporting to the Partner offices. Manager will provide online access to the Partner to view transactions for any particular day or cumulative timeframe and their subsequent status via the Internet.
- b) SWIPE HARDWARE PROVISION AND SUPPORT
 - i) To the extent permitted by applicable law, scope of the Master Contract, and NSRB policy, if the Partner would like for Manager to provide swipe hardware, the parties shall agree in an Addendum the details of the swipe hardware to be provided, and whether or not the swipe hardware provided will be paid for and owned by Partner or Manager. Manager shall provide hardware support for payment processing service cards and/or swipe hardware, if such hardware is used by Partner and if it has been obtained through Manager. Such support shall be directed to answering Partner questions and resolving problems related to installation, use of the check/card swipe hardware, codes, abbreviations, and error messages.
 - ii) Manager shall repair or replace any defective card swipe hardware owned by Manager and provided to Partner under this Agreement. If required, replacement card swipe hardware will be shipped to arrive within two business days.
 - iii) Manager agrees to participate in all meetings that the Partner identifies as necessary in order for Manager to provide hardware Service support. Partner agrees to supply Manager with all information necessary (within Partner's control) to aid Manager to assist Partner staff users at the Service hardware support level agreed above.
- c) COSTS AND COMPUTER SYSTEMS FOR ELECTRONIC PAYMENT – Manager shall be responsible for all costs in supplying electronic payment reports and payment transaction confirmation numbers to the user. This includes the cost for Manager's interface with the Partner's system in order to provide such electronic payment reports and user payment transaction confirmation number. Such system shall:
 - i) Supply the payment confirmation number to the user in an understandable and logical format acceptable to the Partner;
 - ii) Supply reports to the Partner in an understandable and logical format; and
 - iii) Manager's interface with the Partner's system will be tested against functional criteria across multiple operating system devices and browsers and 508 accessibility standards, reviewed by Manager and Partner, and finally approved by the designated Partner before it is offered to the user.

- d) **ONLINE CARD SECURITY** – To the extent applicable, each of the parties shall be required to comply at all times with the Payment Card Industry Data Security Standard Program (“PCI-DSS”) in effect and as may be amended from time to time during the term of this Agreement. The parties acknowledge that each party is responsible for the security of cardholder data in its possession. The parties agree to maintain a list of which PCI DSS requirements are managed by Manager and which requirements are the responsibility of Partner. If Partner operates swipe hardware, Partner shall be responsible for compliance with PCI DSS version 3.1 and any more current versions regarding the swipe hardware, including, but not limited to, the maintenance, inspection, and training obligations set forth in PCI DSS Requirement 9.9.
- e) **PAYMENT OF FEES** – Users of payment services set forth in an addendum to this Agreement will have several payment methods provided by Manager. The following outlines the Agreement for these payment methods.
 - i) **Credit Card and Electronic Check Payments through State-Selected Processor** – Partner funds collected through the Portal shall be deposited by the credit card, debit card and other electronic payment processor selected by the State Treasurer and Director of Administrative Services directly into a state or national bank account selected by the State Treasurer. The State Treasurer shall designate the acquirer financial institution. Any Portal Fee collected for a Partner service through the Portal, shall be deposited directly in an account selected by the State Treasurer and disbursed from the State’s distributive account to the Manager within 3 business days.
 - ii) **Credit Card and Electronic Check Payments through Manager-Selected Processor** – If the Partner is a political subdivision that does not elect to use the processor selected by the State Treasurer and Director of Administrative Services, this Section 14(e)(ii) shall apply in lieu of Section 14(e)(i): Manager may use its direct contract with a processor to process such funds and deposit funds in Manager’s bank account. Political subdivision funds will be disbursed to the appropriate Partner bank account within three (3) business days of Manager receiving such funds. Manager shall provide Partner a detailed accounting report (with sensitive identifying information removed) showing all receipts and disbursements described in this section.
 - iii) **Return/Chargeback** – In the event a return/chargeback is received, user may incur an additional \$15.00 charge by Manager for the recovery of the handling and processing of these returns/chargebacks. The amount charged by Manager for the recovery of the handling and processing of these returns/chargebacks is subject to change without notification to the Partner. Manager will provide online access to a report to the Partner detailing all returns/chargebacks and reasons for the returns/chargebacks on each business day.
 - iv) **Refunds** – Refunds (funds credited back to the customer) will be initiated by the Partner up to the amount of the statutory or other fee due to the Partner based on the method provided to the Partner by the Manager. Online fees are non-refundable. Refunds will be deducted from future Partner disbursements based on the transaction date of the refund.
 - v) **Credit Card Chargebacks** – Manager will be responsible for the initial handling and recovery of all monies associated with chargebacks. In the event the Manager is unable to collect funds within sixty (60) days from receipt of notice, chargeback will be deducted from a future Partner

disbursement from the Treasurer or Manager. Partner will then be responsible for any business process needed to recover funds for chargebacks.

- vi) Check Returns – Returned checks will deduct from future Partner Disbursement at the time the return is processed from the Treasurer or Manager. The Partner will be responsible for collection of any returned checks due to insufficient funds, closed accounts, etc.
 - vii) Fees – Manager will be responsible for all electronic check processing fees, all credit card merchant account fees and chargeback account fees for the Manager merchant ID and for the Partner merchant ID unless otherwise set forth in an addendum to this Agreement.
 - viii) Subscription Services – When Manager is providing subscriber services, such services will be provided in accordance with terms and conditions set forth in the Master Contract Addendum 2 Section IV, Y.1(c) – CUSTOMER PAYMENT PROCESSING REQUIREMENTS, and any amendments.
- f) RECORDS AND FINANCES – All Manager’s documents and records relating to Electronic Payment transactions made via the Manager payment processing service shall be available for inspection and auditing in accordance with the Audit Requirements section of the Master Contract.
- 15) EXISTING SERVICES – All addendums for existing services between Manager and Partner in full force and effect as of one day prior to the effective date of the Master Contract shall remain in full force and effect under this new agreement until such time as they are cancelled, terminated, or amended in accordance with the terms of this agreement or expire under their own terms and shall be considered addendums to this new agreement.
- 16) ENTIRE AGREEMENT – This Agreement constitutes the complete and exclusive statement of the agreement between the parties hereto and supersedes all other prior written or oral contracts between the parties with respect to the subject matter hereof.
- 17) GOVERNING LAW – This Agreement shall be governed in all respects by the laws and statutes of the State of Nebraska.
- 18) SEVERABILITY – If any term or condition of the Agreement is declared by a court of competent jurisdiction to be illegal or in conflict with any law, the validity of the remaining terms and conditions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Agreement did not contain the particular provision held to be invalid.
- 19) ORDER OF PRECEDENCE – In the event of an inconsistency between the documents of this Agreement, the inconsistency will be resolved by giving precedence in the order indicated to the following:
- a. Any amendments to the Master Contract
 - b. The Master Contract
 - c. An addendum to this Agreement
 - d. This Agreement

- 20) APPLICATION ENGINE TERMS – The applications and services developed by Manager pursuant to this Agreement may be developed using a proprietary application development platform (the “Application Engine”). For purposes of this Agreement, the Application Engine will be deemed to be an Electronic Service under the terms of the Master Contract. Custom developed applications and services created using the Application Engine pursuant to this Agreement will be deemed to be Software under the terms of the Master Contract. Upon issuance of the license contemplated in Paragraph S of Addendum Two to Contract Award of the Master Contract, Manager, in addition to such license, shall deliver to the State, Object Files containing the then-current version of Application Engine (the “Application Engine Object Files”). Upon delivery of the Application Engine Object Files, Manager shall grant to the State a perpetual, for use only, fully paid-up, non-transferable, non-exclusive, license to host (in object code only), copy and use the Application Engine for the sole purpose of operating, maintaining and modifying any Software developed using the Application Engine pursuant to this Agreement.
- 21) GOV2GO TERMS – If Partner has chosen for Manager to utilize Gov2Go Platform (as defined below) in the performance of Manager’s services hereunder, the following terms apply.
- a) “Gov2Go Platform” is a citizen-centric national platform, which functions as a digital personal assistant for citizens to interact with multiple levels of government throughout the United States. The Gov2Go Platform aggregates integrated web and mobile applications and delivers them through a single user experience. The Gov2Go Platform is accessible on the web and through multiple mobile platforms. The Gov2Go Platform will facilitate certain citizen with government entities, including transactions and the provision of information.
 - b) The Gov2Go Platform is an Electronic Service under the Master Contract and will be primarily hosted in an industry-leading public cloud environment.
 - c) The services authorized to be provided hereunder include services provided directly by Manager or provided through hardware, software and network infrastructure hosted by Manager, its affiliates or service providers, to: (1) connect Partner’s designated systems and/or data sources to the Gov2Go Platform, (2) facilitate access to Partner information and sites through the Gov2Go Platform, (3) facilitate certain governmental licensing, registration, tax payments and other government transactions through the Gov2Go Platform, (4) authorize and capture credit and debit cards through the Gov2Go Platform using the State’s payment processor or NIC’s payment processor, as applicable, (5) process all other forms of Electronic Funds Transfer using the State’s payment processor or NIC’s payment processor, as applicable, and (6) manage the registration of users and the online transaction logging data, and the billing and collecting of funds, for users of fee services. The services also include such other digital services as may be from time to time developed by the Manager or its affiliates outside of the Master Contract and made available to Partner through this Agreement. The services provided hereunder shall be provided as Electronic Services.
 - d) Partner Intellectual Property – All intellectual property developed by or provided by Partner under this Agreement (the “Partner Intellectual Property”) shall remain the sole and exclusive property of the Partner, and Partner shall exclusively have all ownership thereto and all intellectual property

rights therein. All content and all State Property, data and information furnished by Partner to Manager shall remain property of Partner.

- e) **Manager Intellectual Property** – All intellectual property, including but not limited to Software, developed or provided by or on behalf of Manager or its affiliates prior to or during the term of the Master Contract, that utilize or are provided through Gov2Go Platform (the “Manager Intellectual Property”) shall be the sole and exclusive property of Manager or its affiliates, as applicable, and Manager and its affiliates shall exclusively have all ownership thereto and all intellectual property and proprietary rights therein. All content and all property, data and information furnished by Manager or its affiliates to Partner to facilitate Manager’s performance of this Agreement shall remain property of Manager or its affiliates, as applicable.
- f) **Ownership of Data** – Data regarding transactions processed on behalf of the State shall be governed by the Master Contract, including Paragraph E of Section III thereof. Any data collected by Manager or an affiliate through the Gov2Go Platform that is not directly connected to an interaction or transaction with the State shall be owned by Manager, its affiliate, or another governmental entity, as applicable. Partner acknowledges that the Gov2Go Platform is a national product and therefore data will be collected by the Gov2Go Platform that is not directly related to an interaction or transaction with the State.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed by their duly authorized official or officers.

Nebraska Interactive, LLC (Manager)

City of Bellevue, Nebraska

Brent Hoffman
General Manager

Rita Sanders
Mayor

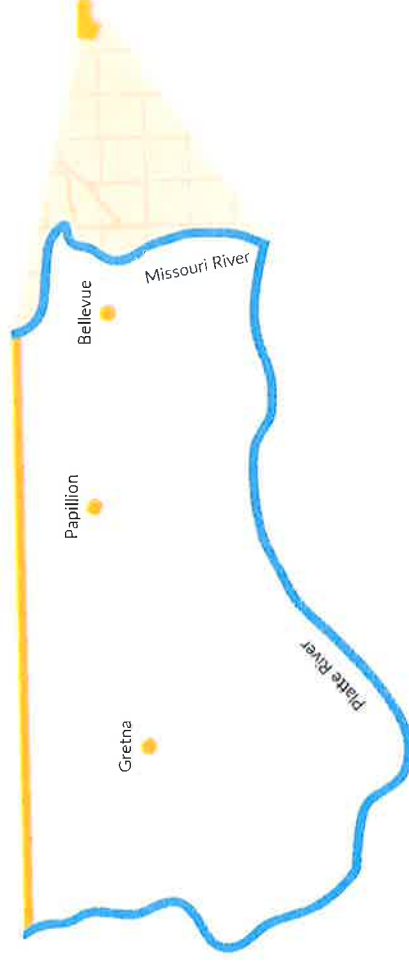
Nebraska State Records Board (NSRB)

Secretary of State John Gale	Date
Chairman	

City of Bellevue, Nebraska

Now Accepting CREDIT CARDS

The descriptor to display as: Bellevue City, NE on statements



- ✓ 2.49% for Credit Cards
- ✓ \$2.95 for PIN Debit
- ✓ \$1.75 for ACH

NEBRASKA GOV



FOR REFERENCE

**Revised Addendum One
to the
Electronic Government Service Level Agreement Between
Nebraska Interactive, LLC,
Nebraska State Records Board,
and
City of Bellevue, Nebraska**

This Revised Addendum One to the Electronic Government Service Level Agreement made by and among Nebraska Interactive, LLC (hereinafter referred to as Nebraska.gov), the Nebraska State Records Board (NSRB), and City of Bellevue, Nebraska sets forth certain services to be provided by Nebraska.gov (operated under the auspices and authority of the Nebraska State Records Board), prices to be charged for such Nebraska.gov services, and terms of payment for such Nebraska.gov services. The City of Bellevue, Nebraska has authority to assess and collect the fees described herein. This revised Addendum One replaces and supercedes the prior Addendum One.

Project: PayPort (formerly known as Over the Counter Payments) for City of Bellevue, Nebraska
Revenue Type: Instant Access
Implementation: 2011

Price Structure is subject to a 10% share of portal revenues.

Service	City of Bellevue, Nebraska Fee	Nebraska.gov Portal Fee	NSRB Share
PayPort Credit Card	Full statutory/assessed fee charged by Partner	2.49%	10% of Nebraska.gov Portal Fee
PayPort Electronic Check	Full statutory/assessed fee charged by Partner	\$1.75	10% of Nebraska.gov Portal Fee

Terms: Nebraska.gov will process the total of all transactions through the Nebraska Interactive merchant account. The shared revenue received pursuant to this addendum shall be deposited by Nebraska.gov in the accounts designated by City of Bellevue, Nebraska and the NSRB.

Security: A list of Nebraska.gov security provisions may be found at
<http://www.nebraska.gov/securitypolicy.html>

By: _____ Date: _____
General Manager – Brent Hoffman
Nebraska Interactive, LLC

By: _____ Date: _____
Chairman – Secretary of State John Gale
Nebraska State Records Board

By: _____ Date: _____
Mayor Rita Sanders
City of Bellevue, Nebraska



City of Bellevue

210 West Mission Avenue ♦ Bellevue, Nebraska 68005 ♦ (402) 293-3020

For REFERENCE

MEMO

To: Mayor Sanders, Council President Knutson and Council Members
From: Rich Severson, Finance Director
Date: November 3, 2011
Subject: Lower credit card portal fees

As of November 1, 2011, the additional \$1.75 for portal fees for credit card transactions will be eliminated. (Portal fees for credit card transactions will go from 2.49% + \$1.75 to 2.49%.)

Along with the rate change, the name of the service changed to PayPort.

The changes will not affect how the staff uses the system. Everything will continue to work as it has in the past.


Attached is a copy of the revised addendum to reflect the changes in price and the name.

Please have the document signed and mail to:

Natalie Bacon
Nebraska.gov
301 S. 13th Street, Suite 301
Lincoln, NE 68508

If you would like an original copy for your records, please send two signed documents.

Approved for Legal Form
City Attorney


Approved for Finance
Finance Director

Approved for Agenda
City Administrator

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	08/13/2018	AGENDA ITEM TYPE:
SUBMITTED BY: Jim Moudry, City Council Ward 4	SPECIAL PRESENTATION	<input type="checkbox"/>
	LIQUOR LISCENSE	<input type="checkbox"/>
	ORDINANCE	<input checked="" type="checkbox"/>
	PUBLIC HEARING	<input type="checkbox"/>
	RESOLUTION	<input type="checkbox"/>
	CURRENT BUSINESS	<input type="checkbox"/>
	OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

Revision to Bellevue Municipal Code Section 2-30

SYNOPSIS:

Revise Bellevue Municipal Code Section 2-30 to add the quarterly review of the city budget to the City Council Agenda.

FISCAL IMPACT:

N/A

BUDGETED ITEM: ☐ YES ☐ NO

GRANT/MATCHING FUNDS ☐ YES ☐ NO

IF NO, EXPLAIN:

IF YES, %, \$, EXPLAIN:

N/A

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	
	GL Account #:	GL Account Name:

RECOMMENDATION:

Approve Revised City Municipal Code Section 2-30.

BACKGROUND:

On January 25, 2016, the City Council passed an agenda item to include the review of the city budget in City Council meetings on the second council meetings in the months of January, April, July, and October of each year for the budget ending the previous quarter. This was accomplished for Q1 2016, Q2 2016, Q3 2016, and Q4 of 2016 via a presentation to the City Council. Starting with Q1 of 2017, the intent was to relay this information via the Administrative Reports. This was done for Q1 2017, Q4 2017, and Q1 2018; but was not done for Q2 and Q3 of 2017, and has not yet been done for Q2 of 2018. It is important that the Council and the public be kept up to date and aware of the status of the city budget, so timely corrective actions can be taken, if necessary. To ensure this review takes place consistently, I am proposing that the requirement for this quarterly budget review be codified.

ATTACHMENTS:

1	Proposed Ordinance	4	
2	Background Data	5	
3		6	

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:

ORDINANCE NO. 3908

AN ORDINANCE TO AMEND SECTION 2-30 OF THE BELLEVUE MUNICIPAL CODE PERTAINING TO THE CITY COUNCIL'S ORDER OF BUSINESS; TO REPEAL SUCH SECTION AS HERETOFORE EXISTING; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA.

Section 1. That Section 2-30 of the Bellevue Municipal Code is hereby amended to read as follows:

Sec. 2-30. Order of business.

(a) The business of the council shall be taken up for consideration and disposition in the following order:

- (1) Pledge of allegiance;
- (1)(a) Invocation;
- (2) Call to order and roll call;
- (2)(a) Open Meetings Act;
- (3) Approval of agenda, consent agenda, minutes and advisory committee reports;
- (4) Approval of claims (statements of account);
- (5) Special presentations (quarterly budget update on agendas for the second City Council meetings in January, April, July, and October);
- (5)(a) Organizational Matters (when necessary to elect a new council president)
- (6) Liquor licenses;
- (7) Ordinances for adoption (third reading);
- (8) Ordinances for public hearing (second reading);
- (9) Ordinances for introduction (first reading) read only;
- (10) Public hearing on matters other than ordinances;
- (11) Resolutions for adoption;
- (12) Current business;
- (13) Administrative reports;
- (14) Public requests to be heard;
- (15) Closed Session; and
- (16) Adjournment.

(b) The order of business shall not be changed except by a majority vote of the city council. The city clerk shall have the authority at his or her discretion, when preparing any agenda for a city council meeting, to group items together that are of a similar nature or are related by subject matter when it appears reasonable to do so for efficient progression of such meeting.

Section 2. That Section 2-30 of the Bellevue Municipal Code as heretofore existing is hereby repealed in its entirety.

Section 3. This Ordinance shall take effect and be in full force from and after its passage, approval and publication as provided by law.

ADOPTED by the Mayor and City Council this _____ day of _____ 2018.

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

First Reading _____

Second Reading _____

City Attorney

Third Reading _____

Clean

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ADOPTED by the Mayor and City Council this _____ day of _____ 2018.

ATTEST:

City Clerk

Mayor

APPROVED AS TO FORM:

First Reading _____

Second Reading _____

City Attorney

Third Reading _____

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

96
8-27-18

COUNCIL MEETING DATE:	08/13/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Jim Moudry, City Council Ward 4		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LISCENSE	<input type="checkbox"/>
		ORDINANCE	<input checked="" type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input type="checkbox"/>
		OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

Repeal Complete Streets Ordinance in Bellevue Municipal Code Chapter 28, Article VII, Complete Streets

SYNOPSIS:

Ordinance to repeal Bellevue Municipal Code Chapter 28, Article VII mandating Complete Streets.

FISCAL IMPACT:

N/A

BUDGETED ITEM: ☐ YES ☐ NO
IF NO, EXPLAIN:

GRANT/MATCHING FUNDS ☐ YES ☐ NO
IF YES, %, \$, EXPLAIN:

N/A

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	
	GL Account #:	GL Account Name:

RECOMMENDATION:

Approve the ordinance to repeal Bellevue Municipal Code, Chapter 28, Article VII, Complete Streets.

BACKGROUND:

Ordinance 3610, passed on January 24, 2011, added Article VII to Chapter 28 of the Bellevue Municipal Code, requiring Complete Streets for Bellevue. Article VII states, "The city planning and public works departments will plan for, design and construct all new city transportation improvement projects to provide appropriate accommodation for pedestrians, bicyclists, transit riders, and persons of all abilities, while promoting safe and efficient operation for all users, as provided for hereafter." It further states, "The city planning and public works departments will develop, with citizen input, then incorporate complete streets principles into: city planning and public works plans, manuals, rules, regulations and programs as appropriate." The Complete Streets ordinance forces the planning, design, and construction of all transportation modes, adding to project cost, when the need and utilization of these alternate modes may be limited and not cost effective. An example of increased cost can be seen in the 36th Street project addition of a bike lane and trail. This ordinance would repeal the Complete Streets ordinance and allow the planning, design, and construction for alternate transportation modes to be a choice, where it makes sense, and not a mandated requirement.

ATTACHMENTS:

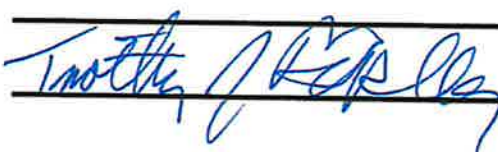
1	Ordinance 3908	4	
2		5	
3		6	

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:





City of Bellevue

Office of the City Administrator

July 23, 2018

To: Mayor Rita Sanders City Council President Moudry and
Members of the Bellevue City Council
From: Joseph A. Mangiamelli, City Administrator
Subject: Repeal of Ordinance 3610, passed January 14, 2011 providing for "complete streets"

Recommendation: Remove the proposal to repeal the "complete streets" ordinance from the agenda.

Discussion: City Council President Moudry requests the City Code be amended by the repeal of the "complete streets" ordinance passed by the City Council on January 14, 2011. The ordinance, Ordinance No. 3610, provides that "appropriate accommodation for pedestrians, bicyclists transit riders, and persons of all abilities, while promoting safe and efficient operations for all users" and is a quality of life issue sought by our citizens. The cover sheet asserts the implementation of the ordinance is "not cost effective" when the inclusion of sidewalks and trail connectors are included in projects. This is short sighted and not in line with the requirements of state and federal criteria in street construction projects.

Sidewalks are required by the city in any street improvement project either inside the city limits or in the Sanitary Improvement Districts through which the city is able to grow. Sidewalks, in part, meet the intent of the urban design section established by the Nebraska Board of Public Roads Classifications and Standards and adherence to these standards ensures the city's access to funding from the gas tax and motor vehicle registrations, both critical for street maintenance purposes. The city had sufficient supporting information to recommend not including sidewalks along 36th street south of Cornhusker Road when the apartment complex expansion project was considered – staff recommended sidewalk construction be deferred until the proposed widening project between Cornhusker Road and Highway 370 was undertaken. This allows the sidewalk on the east side of 36th Street to be installed in conjunction with the road construction and storm sewer installation, foregoing the additional expense of installing sidewalks with the apartment project and then removing and replacing them during the road construction; this was a very cost effective decision by the City Council.

Trail connectors are just that. In areas where trails exist and the connection of trails sections make sense, the trails are included. The Cover Sheet notes the inclusion of the trail on the "36th Street project" which is being constructed with federal assistance providing 80% of eligible project costs. The alternative would be reject the federal assistance and construct the project with local funds only, certainly not cost effective. This trail segment connects the Marv Holubar Trail through local streets tying it together with the Twin Creek and Keystone Trails. The inclusion of this trail segment was presented to the public at the outset of the widening project, prior to the ordinance, and was an

July 23, 2018

Page 2

environmental commitment supported by prior Mayors, City Councils and Administrations. Future similar projects (federal or state) will be reviewed in accord with the ordinance to determine whether to include a trail segment at the city's discretion.

The bottom line is that the construction of sidewalks and trails do not add significant costs to the street improvement projects the city has authority over but do provide for substantial benefit to the citizens served. The Planning Commission has offered to review the current ordinance and to recommend amendments thereto – that offer should be considered.



MAPA

Omaha - Council Bluffs
Metropolitan Area
Planning Agency

2222 Cuming Street
Omaha, NE 68102-4328

402-444-6866 P
402-342-0949 F

www.mapacog.org
mapa@mapacog.org

August 17, 2018

Chris Shewchuk
City of Bellevue
1500 Wall Street
Bellevue, NE 68005

Dear Mr. Shewchuk:

As the Metropolitan Planning Organization (MPO) for the region MAPA has an interest in regional transportation planning and mobility efforts. In light of recent conversations at Bellevue's planning commission and city council, I am writing to express support for Complete Streets policies. Complete streets aligns with the goals of the regionally adopted 2040 Long Range Transportation Plan as well as a key priority of the Heartland 2050 Vision.

At its core, Complete Streets expresses a city's commitment to provide its residents with safety and choice in transportation. Complete Streets policies present a way to think about land use and transportation holistically to create places that are desirable for residents and visitors alike. With a supportive comprehensive plan and transportation vision, the Complete Streets approach can provide for vibrant neighborhoods with a range of transportation options for residents. These types of investments can increase physical activity in communities, ease traffic congestion, and enhance economic activity crucial for continued growth. Many people of all ages (including millennials and baby boomers) are seeking communities that allow them to live, work, and play without having to rely on their personal vehicles. The Complete Streets approach provides a framework for leveraging development decisions and transportation investments to support these trends, create walkable destinations for people of all ages, and to stand out among other communities as people decide where to live within the metro area, which will help the region remain competitive in talent attraction and retention.

Looking at these issues together through the Complete Streets lens enables communities to create great places for people and positively impact the quality of life of residents. As always, MAPA is available to assist city staff and stakeholders with the implementation of the Complete Streets ordinance or to make informational presentations to elected officials and members of the public upon request.

Please do not hesitate to reach out with any questions or concerns.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Youell".

Greg Youell
Executive Director





City of Bellevue

Office of the Planning Department

MEMORANDUM

TO: City Council Members
Mayor Rita Sanders
City Administrator Joe Mangiamelli

FROM: Tammi Palm, Land Use Planner *tp*

DATE: August 21, 2018

RE: Complete Streets

On October 25, 2010 the City Council passed Resolution No. 2010-51 and on July 24, 2011 the City Council passed Ordinance No. 3610; both regarding the implementation of complete streets policies and practices. Since that time, staff have been utilizing complete streets principles across the city and its zoning jurisdiction.

It is important to note complete streets benefit everyone. They are designed and operated to enable safe access for pedestrians, bicyclists, motorists, and transit riders. Additionally, complete streets guidelines are implemented to make travel by car safer and more efficient. When adopting a complete streets policy, a community commits to designing and operating the entire right-of-way to enable safe access for all users, regardless of age, ability, or mode of transportation. Thus, making the community a safer place and more desirable to live in.

The costs associated with complete streets are often contemplated. The National Complete Streets Coalition determined communities can save money through complete streets design in new and reconstruction projects. This is accomplished with the superior planning required by the complete streets principles. Items such as road diets and changing traffic signal timing can be accomplished with little to no extra cost. Furthermore, complete streets provide benefits to the community in varied ways from improving public health, economic revitalization, increased capacity and improved mobility for all (Costs of Complete Streets, 2018).

The 36th Street corridor is a good example of the necessity of complete streets. More often than not, there are pedestrians walking along the narrow shoulder of the street to shopping, employment, or recreational opportunities which exist near the Highway 370 intersection along this corridor. This is also true for cyclists who navigate this congested roadway. Not applying the complete streets principles into the current 36th Street widening project would turn into a missed opportunity that would have negative implications for years to come as more growth happens along the corridor. Complete streets foster livable communities through connectivity and mobility.

As part of Bellevue's complete streets ordinance passed in 2011, a Citizen Complete Streets Advisory Panel was created. This Panel has performed hundreds of hours of volunteer time over the years for the purpose of developing recommendations to staff, the Planning Commission, and City Council, as well as fostering the implementation of complete streets in our community.

On July 26, 2018 the Planning Commission discussed the proposed repeal of the city's complete streets ordinance. The Commissioners were in agreement of the importance of the ordinance and complete streets principles for our city. There was discussion the ordinance could be amended and benefit from some updates; however, the consensus was the ordinance should remain in effect.

I would respectfully request the City Council consider the aforementioned when considering the future of the city's complete streets ordinance.



53 Main Street
Warrenton, VA 20188-3640

August 23, 2018

To: the Bellevue City Council:

As a recognized national expert on Smart Growth issues, I have been asked by a member of the Bellevue City Council to comment on the current debate over the proposed Complete Streets program.

Complete Streets are promoted by Non-Governmental Organizations and Planning Groups as a means to implement Smart Growth programs for the reorganization of community neighborhoods. A major goal of Smart Growth Policy is to diminish the need of automobile traffic by creating "Walkable Communities" where residents can use bicycles, public transportation and walking as their main means of transportation.

Complete Streets advocates assure residents that, under the program, streets are safe for all means of transportation and are engineered so that the entire right of way will enable safe access to all, from drivers, to transit users, pedestrians, and bicyclists. While such promises sound appealing, the reality may be a much different outcome.

First, forcing cars to share the road with every other means of transportation, including buses, trolleys and bikes, creates a dangerous and crowded situation, causing more traffic backups, leading to a greater possibility of accidents. Drivers normally have many things to watch out for as they drive, but the added hazard of additional multiple modes of transportation on already crowded city streets does not lead to the promised safety. Add to this mix the freedom of pedestrians to simply expect cars to stop as they boldly walk across the street increases the hazard for both driver and pedestrian. In Washington, D.C., where Complete Streets have been fully implemented, drivers must dodge pedestrians, bike riders, and find a way around the new trolley system that lumbers through the streets, stopping regularly, as traffic backs up behind it. The result is that driving through the Capitol City has become nearly impossible.

Leading proponents of Complete Streets are bike enthusiasts. Yet, as one travels through many communities across the nation where hundreds of thousands of dollars have been spent to establish bike lanes, one reality seems to stand out. Rarely do you see bicyclists using them. The result is that money has been invested in a program that is not widely used. How many on this Council ride their bikes to work? Worse, in several states, legislation is being considered to make it illegal for cars to pass slower bike traffic on the roads. That means massive back ups, not safer streets.

In short, as advocated by Smart Growth America, one of the proponents of Complete Streets, the real goal is to eliminate the use of automobiles. This is accomplished by making it more and more difficult to drive cars, to the point that drivers eventually give up trying. The Complete Street program has proven to be a major tool for this process. In fact, only under those conditions is the Complete Street workable. The City Council must decide – is that its goal – to eliminate cars inside the city boundaries? Such a decision will lead to a major reorganization of your local society.

Finally, let me point out that there are many special interests and planning groups advocating Smart Growth programs like Complete Streets. They do so because there are a large number of federal grants available to pay for these programs. That is good for the special interests and planners because they gain income from it. However, for the city government it may not work out so well. It is not free money. The grants come with many specifications for compliance. Those specifications may go beyond what the Council actually had in mind, forcing it to spend more money and comply with draconian regulations that will change the culture of the community way beyond simply making safer streets.

For example, several Smart Growth grants, especially from the EPA and HUD, will require the installation of Roundabouts, sidewalks in neighborhoods, curb extensions and median lanes. All will result in creating narrower travel lanes. Simply installing all of these projects will keep the city streets torn up, possibly for years. During that time, streets may be impassible, affecting local businesses, possibly even destroying some. If the city doesn't fully comply with the provisions in the grants then the city council may find itself subjected to federal law suits. Several city councils around the nation have found, as a result of such suits, that their ability to provide home rule, as they were elected by the citizens to do, will become subject to federal agencies.

These are all serious considerations that the Council must be made aware before considering what may now look like a good idea. Lives will be affected, taxpayer dollars will be committed, and the city will experience drastic change in how it operates. But is it for the better or for worse?

I urge all members of the City Council to independently research these programs very carefully and thoroughly. You may find the reality is much closer to my warnings than to the promises you have been given by the planners and special interests who are promoting this project.

Sincerely,



Tom DeWeese
President

ORDINANCE NO. 3909

AN ORDINANCE TO REPEAL CHAPTER 28, ARTICLE VII—COMPLETE STREETS, SECTIONS 28-151 THROUGH 28-157 OF THE BELLEVUE CITY CODE, IN ITS ENTIRETY AS HERETOFORE EXISTING; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA.

Section 1. That Chapter 28, Article VII—Complete Streets, Sections 28-151 through 28-157, of the Bellevue Municipal Code, as heretofore existing is hereby repealed in its entirety.

Section 2. This Ordinance shall take effect and be in full force from and after its passage, approval and publication as provided by law.

ADOPTED by the Mayor and City Council this ____ day of _____ 2018.

ATTEST:

City Clerk

First Reading _____

Second Reading _____

Third Reading _____

Mayor

APPROVED AS TO FORM:

City Attorney

Sabrina Ohnmacht

From: Joe Mangiamelli
Sent: Friday, August 24, 2018 10:16 AM
To: Sabrina Ohnmacht
Subject: FW: Complete Streets Ordinance

Please include for the CC meeting. copy for the table.

From: Julie Harris <julie@nebike.org>
Sent: Friday, August 24, 2018 10:11 AM
To: Thomas Burns <thomas.burns@bellevue.net>; Paul Cook <paul.cook@bellevue.net>; John Hansen <johnfhansen2597@gmail.com>; Don Preister <Don.Preister@bellevue.net>; Jim Moudry <jim.moudry@bellevue.net>; Rita Sanders <Rita.Sanders@bellevue.net>; Joe Mangiamelli <Joe.Mangiamelli@bellevue.net>; Pat Shannon <pat.shannon@bellevue.net>
Subject: Complete Streets Ordinance

Mayor Sanders, City Council Members and Staff -

I am the Executive Director of the Nebraska Bicycling Alliance. Our mission is to cultivate a safer, more bicycle friendly state through partnerships, education and advocacy.

We were disappointed to see the resolution pending before the Council that would repeal Bellevue's Complete Streets ordinance. Bellevue was the first city in Nebraska to implement this type of policy and since that time Omaha, Lincoln, Hastings, Grand Island and Ralston have followed suit. Other Nebraska cities are actively working on similar policies.

Having a Complete Streets policy demonstrates that Bellevue is a progressive city that cares about the safety of its citizens. All users of Bellevue's roads deserve to be safe, and this policy ensures that the safety considerations of people walking and biking are reviewed with each street project. Complete Streets policies are common across the country and demonstrate best practice.

Bellevue, Offutt Air Force Base in particular, has many people that bike for transportation and recreation. It would be a shame to see the city take a step backwards and send a signal that the safety is not a priority. We hope that the City Council will see the value in this important policy and vote to keep it in place.

Sincerely,

Julie Harris

Julie Harris, Executive Director
Nebraska Bicycling Alliance
402-699-3037
<http://www.nebike.org/>

PAPIO-MISSOURI RIVER
NATURAL
RESOURCES
DISTRICT



8901 S. 154TH ST.
OMAHA, NE 68138-3621
(402) 444-6222
FAX (402) 895-6543
www.papionrd.org

August 27, 2018

RE: Support for the Bellevue "Complete Streets" Policy

Chris Shewchuk
Planning Director
1510 Wall Street
Bellevue, NE 68005

Dear Mr. Shewchuk,

The NRD appreciates the ongoing commitment from the City of Bellevue to construction, operations, and maintenance of trails which provide recreation, active transportation, and access to natural resources in our community. I am writing in support of the "Complete Streets" policy, which promotes construction of additional facilities in the future.

Trails along the Big Papio Creek, and the West Papio Creek were constructed by the NRD and are operated and maintained by the City of Bellevue. Additional projects connecting to these initial trails have been constructed, and future projects are planned to continue expanding access to this network to even more residents. Construction of trails at the same time as other transportation infrastructure projects helps to reduce costs, streamline design, and accelerate the timeline when the project will be ready for use. The "Complete Streets" policy is a major step toward efficient project implementation, and provides significant benefit to members of our community.

I appreciate the trails partnership that has developed between Bellevue and the NRD over the years. Our staff looks forward to continuing to put policies like "Complete Streets" into practice, constructing new projects, and to bringing additional benefits to the people our respective agencies serve.

Sincerely,

A handwritten signature in black ink, appearing to read 'John Winkler', written over a large, loopy circular flourish.

John Winkler
General Manager
Papio-Missouri River NRD

City of Bellevue Annual Budget

Fiscal Year Ending September 30, 2019

City of Bellevue

Community Betterment Fund (Keno) Operations and Funding 2018-19 Budget

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City of Bellevue

Community Betterment Fund (Keno) Operations and Funding

2018-19 Budget

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City of Bellevue
Fund Balance Roll-Forward
2018-19 Annual Budget

Beginning Cash at 09-30-18	\$	17,758,415
Revenues		75,813,564
		<hr/>
Resources Available		93,571,979
Expenditures		(77,451,706)
<i>Rounding</i>		(1)
		<hr/>
Ending Cash at 09-30-19	\$	16,120,272
		<hr/> <hr/>

**City of Bellevue
Fund Balance Roll-Forward
2018-19 Annual Budget**

	Fund								
	Total	F10 General	F20 Wastewater	F50 Community Betterment	F55 Economic Development	F60 Community Development	F70 Bus. Impr. Districts	F80 & F81 Police Funds	F95 Debt Service
Forecasted Fund Balance (Cash) at 09-30-18	\$ 17,758,415	\$4,028,129	\$2,906,714	\$3,957,472	\$ 995,692	\$ 153,378	-	\$191,455	\$5,525,575
Budgeted Revenues	\$ 75,813,564	53,661,178	10,488,869	960,400	-	311,357	-	58,500	10,333,260
Budgeted Expenditures	\$ 77,451,706	53,661,178	10,181,198	2,127,778	250,000	311,357	-	58,500	10,861,696
<i>Rounding</i>	\$ 1	-	-	-	-	-	-	-	-
Budgeted Net increase / (decrease)	\$ (1,638,142)	-	307,671	(1,167,378)	(250,000)	-	-	-	(528,436)
<i>Rounding</i>	\$ (1)	-	-	-	-	-	-	-	-
Budgeted Fund Balance (Cash) at 09-30-19	\$ 16,120,272	\$4,028,129	\$3,214,385	\$2,790,094	\$ 745,692	\$ 153,378	-	\$191,455	\$4,997,139
 % increase / decrease in cash	 (9.2%)	 -	 10.6%	 (29.5%)	 (25.1%)	 -	 -	 -	 (9.6%)

City of Bellevue
Statement of Revenues and Expenditures All Funds
2018-19 Annual Budget
All Funds

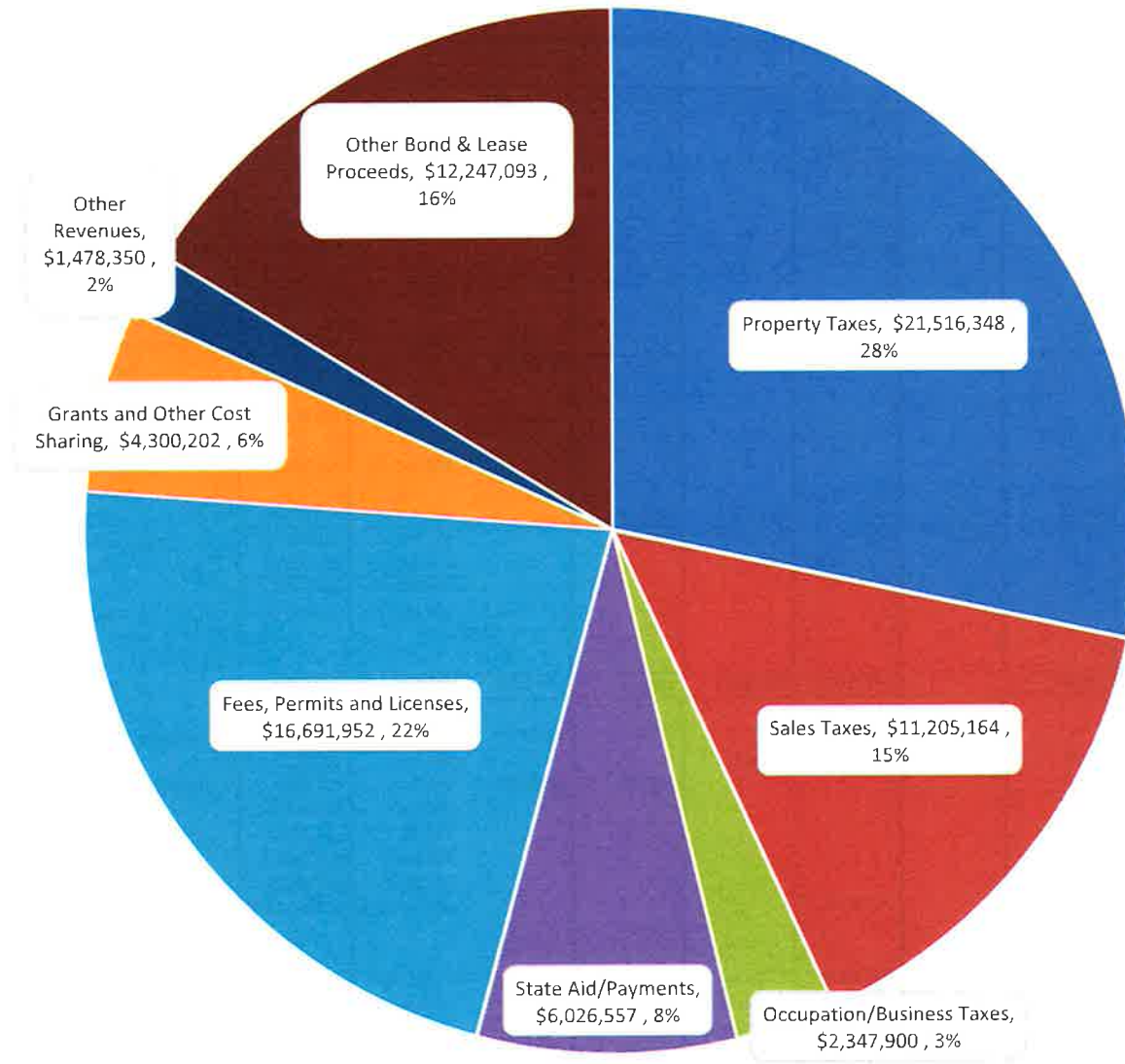
	2017-18		2018-19				
	9+3 Forecast 2017-18	Budget 2017-18	2017-18 Fcst vs. 2018-19 Bud			2017-18 Bud vs. 2018-19 Bud	
			Budget 2018-19	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)
<u>Revenues</u>							
Property Taxes	\$ 21,013,742	\$ 20,599,534	\$ 21,516,348	\$ 502,605	2.4%	\$ 916,814	4.5%
Sales Taxes	10,774,284	10,924,752	11,205,164	430,880	4.0%	280,412	2.6%
Occupation/Business Taxes	2,461,539	2,283,600	2,347,900	(113,639)	(4.6%)	64,300	2.8%
State Aid/Payments	6,130,525	5,929,111	6,026,557	(103,968)	(1.7%)	97,445	1.6%
Fees, Permits and Licenses	16,312,541	15,379,772	16,691,952	379,411	2.3%	1,312,180	8.5%
Grants and Other Cost Sharing	766,307	1,094,957	4,300,202	3,533,895	461.2%	3,205,245	292.7%
Other Revenues	1,430,537	926,850	1,135,350	(295,187)	(20.6%)	208,500	22.5%
Other Bond & Lease Proceeds	11,109,939	17,684,611	12,247,093	1,137,154	10.2%	(5,437,519)	(30.7%)
Transfers (Revenue)	1,290,000	1,290,000	343,000	(947,000)	(73.4%)	(947,000)	(73.4%)
Total Revenue	71,289,414	76,113,186	75,813,563.84	4,524,150	6.3%	(299,622)	(0.4%)
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	19,901,173	20,066,862	20,430,609	(529,436)	(2.7%)	(363,747)	(1.8%)
Overtime	876,089	827,157	543,067	333,022	38.0%	284,090	34.3%
Added Pay	807,115	563,797	920,374	(113,259)	(14.0%)	(356,578)	(63.2%)
Non Recurring Pay	72,624	(553,805)	153,071	(80,447)	(110.8%)	(706,875)	127.6%
Reimbursements	(1,151,443)	(1,189,600)	(602,699)	(548,744)	(47.7%)	(586,901)	(49.3%)
Total Salaries & Wages	20,505,557	19,714,410	21,444,421	(938,864)	(4.6%)	(1,730,011)	(8.8%)
Fringe Benefits							
Employer Payroll Taxes	1,583,815	1,541,719	1,585,774	(1,960)	(0.1%)	(44,056)	(2.9%)
Pension and Retirement	2,026,330	2,751,503	1,806,805	219,525	10.8%	944,699	34.3%
Health and Benefit Insurance	4,606,443	4,974,719	4,823,709	(217,266)	(4.7%)	151,010	3.0%
Total Fringe Benefits	8,216,587	9,267,941	8,216,288	299	0.0%	1,051,652	11.3%
Total Personnel	28,722,145	28,982,351	29,660,709	(938,565)	(3.3%)	(678,358)	(2.3%)
Department Expenditures	19,184,172	19,020,800	22,595,094	(3,410,922)	(17.8%)	(3,574,294)	(18.8%)
Total Operational	47,906,317	48,003,151	52,255,804	(4,349,487)	(9.1%)	(4,252,653)	(8.9%)
Capital Expenditures	13,383,404	14,590,746	12,439,295	944,109	7.1%	2,151,452	14.7%
Other Expenditures							
Capital Leases	956,997	1,059,707	801,245	155,753	16.3%	258,462	24.4%
All Other	9,934,123	11,590,130	11,612,363	(1,678,241)	(16.9%)	(22,234)	(0.2%)
Total Other Expenditures	10,891,120	12,649,837	12,413,608	(1,522,488)	(14.0%)	236,229	1.9%
Transfers (Expenditures)	1,290,000	1,290,000	343,000	947,000	73.4%	947,000	73.4%
Total Expenditures	73,470,840	76,533,734	77,451,706	(3,980,866)	(5.4%)	(917,973)	(1.2%)
Net Revenues / (Expenditures)	\$ (2,181,427)	\$ (420,548)	\$ (1,638,143)	\$ 543,284	24.9%	\$ (1,217,595)	(289.5%)

City of Bellevue
Statement of Revenues and Expenditures All Funds
2018-19 Annual Budget
All Funds

	Total Budget All Funds	Gen Fund & All Other Funds		F60	F50	F95	F55	F80 & F81	F20
		Operational Budget	Capital Budget	Community Development (CDBG)	Community Betterment (Keno)		Economic Development	Police Funds	Wastewater
						Debt Service			
Revenues									
Property Taxes	\$ 21,516,348	\$ 16,241,338		-	-	\$ 5,275,010	-	-	-
Sales Taxes	11,205,164	11,205,164		-	-	-	-	-	-
Occupation/Business Taxes	2,347,900	2,347,900		-	-	-	-	-	-
State Aid/Payments	6,026,557	6,026,557		-	-	-	-	-	-
Fees, Permits and Licenses	16,691,952	8,201,083		-	-	-	-	\$ 53,000	8,437,869
Grants and Other Cost Sharing	4,300,202	172,645	3,836,000	291,557	-	-	-	-	-
Other Revenues	1,135,350	172,600		-	957,000	250	-	-	-
Other Bond & Lease Proceeds	12,247,093	9,400	5,106,493	19,800	3,400	5,058,000	-	\$ 5,500	2,050,000
Transfers (Revenue)	343,000	342,000		-	-	-	-	-	1,000
Total Revenue	75,813,564	44,718,686	8,942,493	311,357	960,400	10,333,260	-	58,500	10,488,869
Expenditures									
Salaries & Wages	21,444,421	20,827,955							616,466
Fringe Benefits	8,216,288	8,039,862							176,426
Total Personnel	29,660,709	28,867,817							792,892
Department Expenditures	22,595,094	13,645,290		311,357	2,127,778	420	250,000	58,500	6,201,750
Total Operational	52,255,804	42,513,107		311,357	2,127,778	420	250,000	58,500	6,994,643
Capital Expenditures									
Funded by Operations	1,446,802	996,802							450,000
Funded by Comm, Bett.	-						-		
Funded by Outside Agencies	3,836,000		3,836,000	-					-
Funded by Loan	-								
Funded by Bonding	7,156,493		5,106,493						2,050,000
Total Capital Expenditures	12,439,295	996,802	8,942,493	-			-	-	2,500,000
Other Expenditures									
Capital Leases	801,245	709,897							91,347
All Other									
Bond Principal & Interest & Fees	5,663,474					5,663,474			
Refunding Bond Principal	5,000,000					5,000,000			
Bond Issue Fees	67,626					67,626			
All Other	881,264	497,880		-	-	52,176			331,208
Total Other Expenditures	12,413,608	1,207,777	-	-	-	10,783,276	-	-	422,555
Transfers (Expenditures)	343,000	1,000	-	-	-	78,000	-	-	264,000
Total Expenditures	77,451,706	44,718,686	8,942,493	311,357	2,127,778	10,861,696	250,000	58,500	10,181,198
Net Revenues / (Expenditures)	\$ (1,638,143)	\$ (0)	-	-	\$ (1,167,378)	\$ (528,436)	\$ (250,000)	-	\$ 307,671

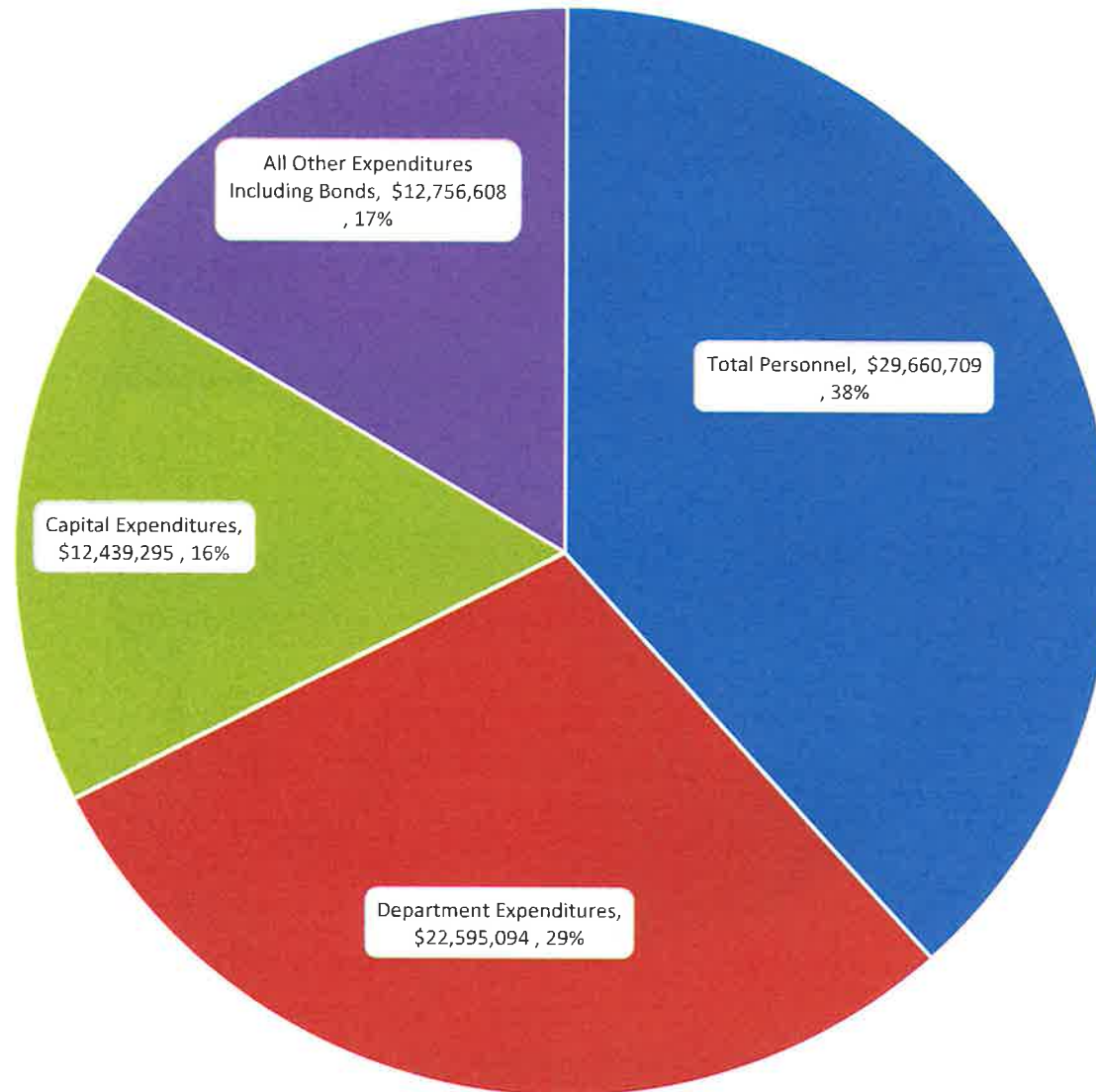
City of Bellevue 2018-19 Budget

FYE2019 Budgeted Revenues - City-Wide



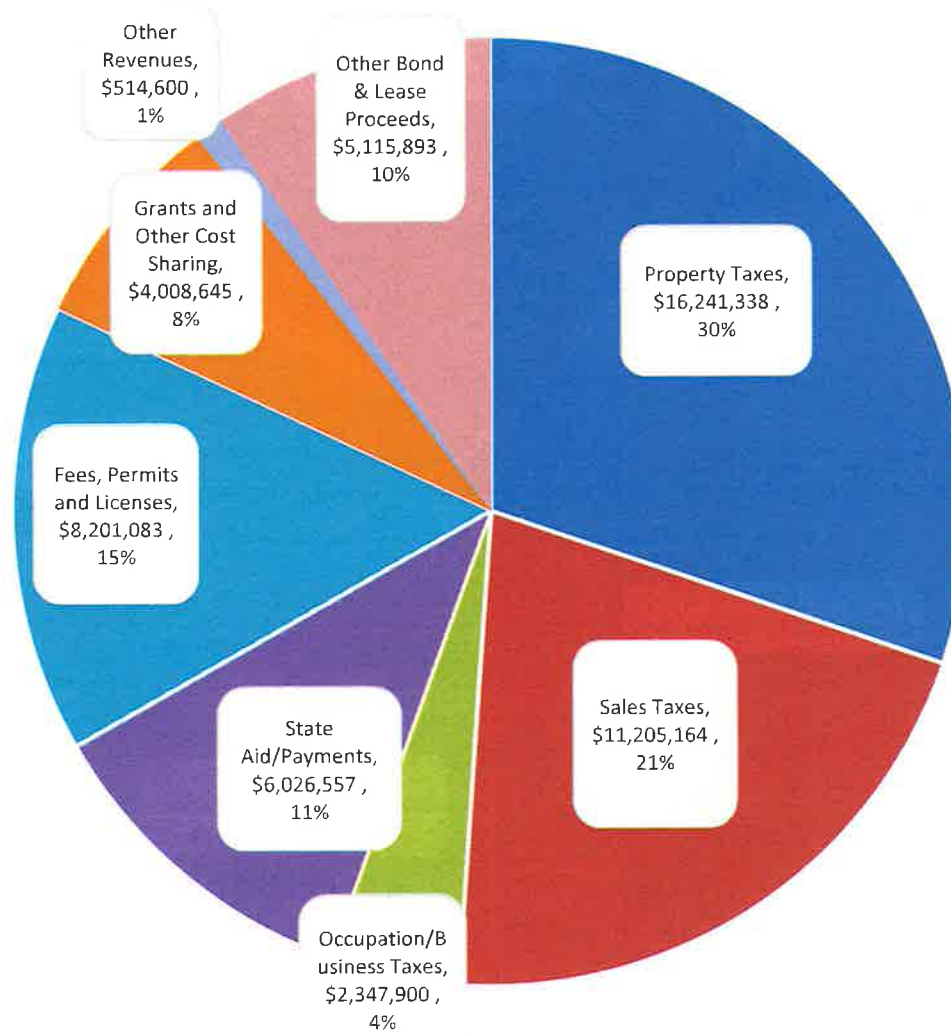
City of Bellevue 2018-19 Budget

FYE2019 Budgeted Expenditures - City-Wide



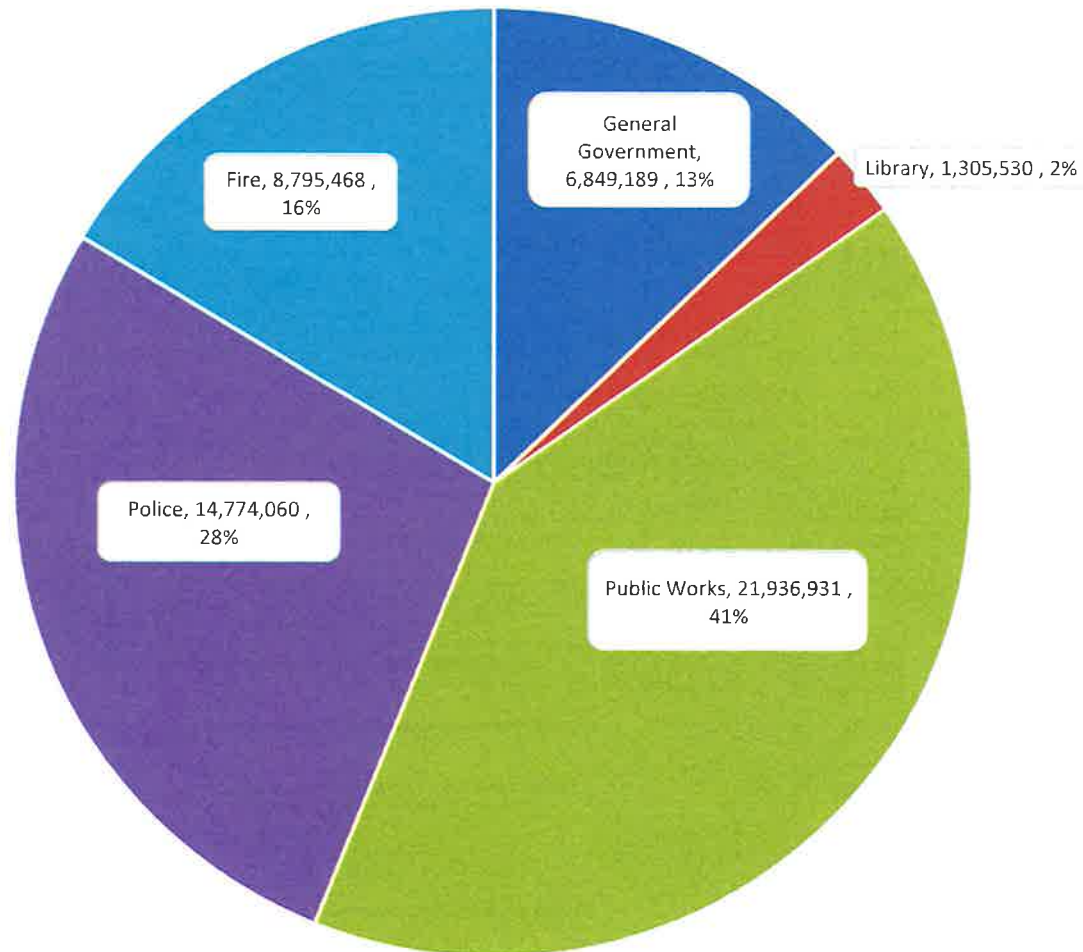
City of Bellevue 2018-19 Budget

Sources of General Fund Revenue



City of Bellevue 2018-19 Budget

How the General Fund Money is Allocated in this Budget



**City of Bellevue
Capital Expenditures and Funding
2018-19 Budget**

<u>Dept.</u>	<u>Account</u>	<u>Proposed CIP Ref #</u>	<u>Streets One and Six #</u>	<u>Description</u>	<u>Estimated Project Cost</u>	<u>Outside Funding Source</u>	<u>Outside Funding %</u>	<u>Outside Funding Amount</u>	<u>City Share of Total Cost</u>	<u>Amount Bondable / Loanable</u>
07 - Library	7030 Facilities Improvements			New Library Preliminary Design	\$ 200,000	CB F50		200,000	\$ -	\$ -
08 - Admin Services	7110 Lease/Purchase - Vehicles	AS 19(1)		Mini-Bus Replacement including \$3k of options	\$ 63,000	MAPA	80%	\$ 48,000	\$ 15,000	\$ -
11 - Parks	7040 Park Improvement	PK19(2)		Splashpad and Restroom (was PK18(2))	\$ 400,000	CB F50		\$ 400,000	\$ -	\$ -
11 - Parks	7040 Park Improvement	PK19(1)		Aquatics Center Design	\$ 150,000	CB F50		\$ 150,000	\$ -	\$ -
11 - Parks	7030 Facilities Improvements	PK19(3)		Tennis court lights (was PK18(3))	\$ 250,000	OPPD		\$ 250,000	\$ -	\$ -
11 - Parks	7040 Park Improvement	PK19(4)		Playground equipment (was PK18(4))	\$ 100,000	CB F50		\$ 100,000	\$ -	\$ -
11 - Parks	7040 Park Improvement	PK19(5)		American Heroes Park Improvements (was	\$ 1,650,000	NRD/CB F50		\$ 1,650,000	\$ -	\$ -
					\$ 2,550,000			\$ 2,550,000	\$ -	\$ -
12 - Recreation	7030 Facilities Improvements	RE19(1)		Field Lighting & Building Improvements AHP	\$ 470,000	OPPD		\$ 470,000	\$ -	
15 - Streets	7010 Street Improvements	ST 19(1)	M146(122B)	36th Street, Phase 1 - Engineering, design, ROW Yr 2 (was ST18(1))	\$ 360,000	NDOT	80%	\$ 288,000	\$ 72,000	\$ -
15 - Streets	7010 Street Improvements	ST 19(2)	M146(252B)	Galvin Rd & Hansen Ave Bridge Rehab	\$ 205,000		0%	\$ -	\$ 205,000	\$ 205,000
15 - Streets	7010 Street Improvements	ST 19(3)	M146(157A)	Betz Ditch, south of Lloyd St - DRAINAGE IMPROVEMENTS; ENGINEERING/DESIGN	\$ 115,000		0%	\$ -	\$ 115,000	\$ 115,000
15 - Streets	7010 Street Improvements	ST 19(4)	M146(176)	Area east of 21st St to 17th St, Chandler to Gertrude St - REHAB	\$ 250,000	CDBG/HUD	72%	\$ 180,000	\$ 70,000	\$ 70,000
15 - Streets	7010 Street Improvements	ST 19(5)	M146(186B)	25th St S/ Capehart Rd - Bridge Replacement	\$ 1,200,000		0%	\$ -	\$ 1,200,000	\$ 1,200,000
15 - Streets	7010 Street Improvements	ST 19(6)	M146(188B)	Resurface Chandler Acres 188B	\$ 435,000		0%	\$ -	\$ 435,000	\$ 435,000
15 - Streets	7010 Street Improvements	ST 19(7)	M146(211)	Combs Rd, S Washington St - RESURFACING	\$ 200,000		0%	\$ -	\$ 200,000	\$ -
15 - Streets	7010 Street Improvements	ST 19(8)	M146(212)	Maass Rd; 370 Plaza to Quail Dr - RESURFACING	\$ 115,000		0%	\$ -	\$ 115,000	\$ 115,000
15 - Streets	7010 Street Improvements	ST 19(9)	M146(213)	Ft Crook Rd Frontage Rd, Avery Rd to Kasper St - RESURFACING	\$ 155,000		0%	\$ -	\$ 155,000	\$ 155,000
15 - Streets	7010 Street Improvements	ST 19(10)	M146(216A)	Forest Hills Addition; Jefferson Cir - RESURFACING — SPLIT, ADDED (216B) TO 2022; RECONSTRUCT ASPHALT STREETS	\$ 105,000		0%	\$ -	\$ 105,000	\$ 105,000
15 - Streets	7010 Street Improvements	ST 19(11)	M146(217)	Forest Heights Addition; Robert St, Faulk Ave, 34th St, 35th St - RESURFACING, C&G	\$ 305,000		0%	\$ -	\$ 305,000	\$ 305,000
15 - Streets	7010 Street Improvements	ST 19(12)	M146(218)	Wayne St, W 21st to W 22nd Ave; W 22nd Ave, Wayne St to Jackson St - RESURFACING	\$ 120,000		0%	\$ -	\$ 120,000	\$ 120,000
15 - Streets	7010 Street Improvements	ST 19(13)	M146(206)	Resurface High School Drive	\$ 200,000		0%	\$ -	\$ 200,000	\$ 200,000
15 - Streets	7010 Street Improvements	ST 19(14)	M146(221A)	Giles Rd, 36th to 42nd St - REHAB ADVANCE CONCRETE REPAIRS	\$ 190,000		0%	\$ -	\$ 190,000	\$ 190,000
15 - Streets	7010 Street Improvements	ST 19(15)	M146(74)	Capehart Reconstruction & Design	\$ 403,000		0%	\$ -	\$ 403,000	\$ 403,000
15 - Streets	7010 Street Improvements	ST 19(16)		15th Street Extension, Design/Eng.	\$ 200,000		0%	\$ -	\$ 200,000	\$ 200,000
15 - Streets	7010 Street Improvements	ST 19(17)		Sidewalks-CDBG	\$ 100,000	CDBG/HUD	100%	\$ 100,000	\$ -	\$ -
					\$ 4,658,000			\$ 568,000	\$ 4,090,000	\$ 3,818,000
20 - Police	7110 Lease/Purchase - Vehicles	New		Cruiser Replacement	\$ 408,000				\$ 408,000	\$ 408,000
20 - Police	7140 Communication Equipment			CIB Recording System - Digital \$65,000	\$ 65,000				\$ 65,000	
20 - Police	7170 Software & Licenses			Niche RMS software system from NSP (records management system)	\$ 269,802				\$ 269,802	
					\$ 742,802			\$ -	\$ 742,802	\$ 408,000
21 - Fire & Rescue	7110 Lease/Purchase - Vehicles	FI 19(1)		Aerial Replacement (after 25% payment in 2017-18)	\$ 640,493				\$ 640,493	\$ 640,493
21 - Fire & Rescue	7110 Lease/Purchase - Vehicles	FI 19(2)		Replace Medic 15	\$ 240,000				\$ 240,000	\$ 240,000
21 - Fire & Rescue	7140 Communication Equipment	FI 19(4)		Station Alerting System	\$ 260,000				\$ 260,000	
21 - Fire & Rescue	7110 Lease/Purchase - Vehicles	FI 19(10)		Training Site Parking Lot	\$ 115,000				\$ 115,000	
					\$ 1,255,493			\$ -	\$ 1,255,493	\$ 880,493
					\$ 9,939,295			\$ 3,836,000	\$ 6,103,295	\$ 5,106,493
Fund 20-Wastewater										
F20 - Wastewater	7000 Sewer Construction	WW 19(1)		Force Main South Bellevue	\$ 1,700,000		0%	\$ -	\$ 1,700,000	\$ 1,700,000
F20 - Wastewater	7000 Sewer Construction	WW 19(2)		Leawood Lift Station Abandonment	\$ 150,000		0%	\$ -	\$ 150,000	\$ -
F20 - Wastewater	7000 Sewer Construction	WW 19(3)		Lift station SCADA upgrades-Phases 2&3	\$ 100,000		0%	\$ -	\$ 100,000	\$ -
F20 - Wastewater	7000 Sewer Construction	WW 19(4)		Quail Creek Phase 1	\$ 350,000		0%	\$ -	\$ 350,000	\$ 350,000
F20 - Wastewater	7000 Sewer Construction	WW 19(5)		Sewer Assessment Modeling	\$ 200,000		0%	\$ -	\$ 200,000	\$ -
					\$ 2,500,000			\$ -	\$ 2,500,000	\$ 2,050,000
Total - All Funds					\$ 12,439,295			\$ 8,394,000	\$ 6,603,295	\$ 7,156,493

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 10 General

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)
Revenues							
Property Taxes	\$ 15,327,983	\$ 15,027,489	\$ 16,241,338	\$ 913,355	6.0%	\$ 1,213,848	8.1%
Sales Taxes	10,774,284	10,924,752	11,205,164	430,880	4.0%	280,412	2.6%
Occupation/Business Taxes	2,461,539	2,283,600	2,347,900	(113,639)	(4.6%)	64,300	2.8%
State Aid/Payments	6,130,525	5,929,111	6,026,557	(103,968)	(1.7%)	97,445	1.6%
Fees, Permits and Licenses	8,201,861	7,434,806	8,201,083	(779)	(0.0%)	766,277	10.3%
Grants and Other Cost Sharing	509,772	803,400	4,008,645	3,498,873	686.4%	3,205,245	399.0%
Other Revenues	523,756	86,800	172,600	(351,156)	(67.0%)	85,800	98.8%
Other Bond & Lease Proceeds	11,670	1,515,665	5,115,893	5,104,223	> 999.9%	3,600,228	237.5%
Transfers (Revenue)	415,000	415,000	342,000	(73,000)	(17.6%)	(73,000)	(17.6%)
Total Revenue	44,356,390	44,420,623	53,661,178	9,304,788	21.0%	9,240,555	20.8%
Expenditures							
Salaries & Wages							
Base Pay	19,429,116	19,632,825	19,831,846	(402,729)	(2.1%)	(199,021)	(1.0%)
Overtime	866,864	810,577	526,764	340,100	39.2%	283,814	35.0%
Added Pay	790,631	552,600	918,974	(128,343)	(16.2%)	(366,375)	(66.3%)
Non Recurring Pay	72,624	(538,311)	153,071	(80,447)	(110.8%)	(691,382)	128.4%
Reimbursements	(1,151,443)	(1,189,600)	(602,699)	(546,744)	47.7%	(586,901)	49.3%
Total Salaries & Wages	20,007,793	19,268,091	20,827,955	(820,162)	(4.1%)	(1,559,864)	(8.1%)
Fringe Benefits							
Employer Payroll Taxes	1,546,809	1,508,510	1,541,319	5,490	0.4%	(32,809)	(2.2%)
Pension and Retirement	1,995,691	2,723,795	1,769,712	225,979	11.3%	954,082	35.0%
Health and Benefit Insurance	4,496,624	4,877,701	4,728,831	(232,207)	(5.2%)	148,870	3.1%
Total Fringe Benefits	8,039,124	9,110,005	8,039,862	(738)	(0.0%)	1,070,143	11.7%
Total Personnel	28,046,916	28,378,096	28,867,817	(820,901)	(2.9%)	(489,721)	(1.7%)
Department Expenditures							
Total Operational	12,771,322	12,542,136	13,645,290	(873,967)	(6.8%)	(1,103,154)	(8.8%)
Total Operational	40,818,239	40,920,232	42,513,107	(1,694,868)	(4.2%)	(1,592,875)	(3.9%)
Capital Expenditures	12,551,598	13,305,746	9,939,295	2,612,304	20.8%	3,366,452	25.3%
Other Expenditures							
Capital Leases	871,097	973,807	709,897	161,200	18.5%	263,910	27.1%
All Other	288,775	287,204	497,880	(209,105)	(72.4%)	(210,676)	(73.4%)
Total Other Expenditures	1,159,872	1,261,011	1,207,777	(47,905)	(4.1%)	53,233	4.2%
Transfers (Expenditures)	(7,496,739)	(11,012,746)	1,000	(7,497,739)	100.0%	(11,013,746)	100.0%
Total Expenditures	47,032,970	44,474,243	53,661,178	(6,628,209)	(14.1%)	(9,186,936)	(20.7%)
Net Revenues / (Expenditures)							
	\$ (2,676,580)	\$ (53,619)	\$ (0)	\$ 2,676,580		\$ 53,619	

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 20 Wastewater

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	8,053,203	7,891,966	8,437,869	384,666	4.8%	545,903	6.9%
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	4,200	-	-	-	(4,200)	(100.0%)
Other Bond & Lease Proceeds	2,655,000	-	2,050,000	(605,000)	(22.8%)	2,050,000	-
Transfers (Revenue)	125,000	125,000	1,000	(124,000)	(99.2%)	(124,000)	(99.2%)
Total Revenue	10,833,203	8,021,166	10,488,869	(344,334)	(3.2%)	2,467,703	30.8%
Expenditures							
Salaries & Wages							
Base Pay	472,056	434,037	598,763	(126,707)	(26.9%)	(164,726)	(38.0%)
Overtime	9,225	16,579	16,303	(7,076)	(76.7%)	276	1.7%
Added Pay	16,484	11,197	1,400	15,084	91.5%	9,797	87.5%
Non Recurring Pay	-	(15,494)	-	-	-	(15,494)	100.0%
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	497,765	446,319	616,466	(118,702)	(23.8%)	(170,147)	(38.1%)
Fringe Benefits							
Employer Payroll Taxes	37,006	33,209	44,455	(7,449)	(20.1%)	(11,246)	(33.9%)
Pension and Retirement	30,639	27,709	37,092	(6,454)	(21.1%)	(6,384)	(33.5%)
Health and Benefit Insurance	109,819	97,017	94,878	14,940	13.6%	2,139	2.2%
Total Fringe Benefits	177,463	157,935	176,426	1,037	0.6%	(18,481)	(11.7%)
Total Personnel	675,228	604,255	792,892	(117,664)	(17.4%)	(188,636)	(31.2%)
Department Expenditures	5,738,534	5,835,379	6,201,750	(463,217)	(8.1%)	(368,371)	(6.3%)
Total Operational	6,413,762	6,439,634	6,994,643	(580,881)	(9.1%)	(555,009)	(8.6%)
Capital Expenditures	424,927	420,000	2,500,000	(2,075,073)	(488.3%)	(2,080,000)	(495.2%)
Other Expenditures							
Capital Leases	85,900	85,900	91,347	(5,447)	(6.3%)	(5,447)	(6.3%)
All Other	2,989,610	300,070	331,208	2,658,402	88.9%	(31,138)	(10.4%)
Total Other Expenditures	3,075,510	385,970	422,555	2,652,954	86.3%	(36,585)	(9.5%)
Transfers (Expenditures)	264,000	264,000	264,000	-	-	-	-
Total Expenditures	10,178,199	7,509,604	10,181,198	(2,999)	(0.0%)	(2,671,594)	(35.8%)
Net Revenues / (Expenditures)	\$ 655,005	\$ 511,562	\$ 307,671	\$ (347,334)	(112.9%)	\$ (203,891)	(65.3%)

City of Bellevue
Statement of Revenues and Expenditures - Margin Basis
2018-19 Annual Budget
Fund: 20 Wastewater

	2017-18		2018-19			2018-19	
			2017-18 Fcst vs. 2018-19 Bud			2017-18 Bud vs. 2018-19 Bud	
	9+3						
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
	2017-18	2017-18	2018-19	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Sales Revenues and Direct Expenses</u>							
Sewer User Charges	\$ 7,846,974	\$ 7,765,810	\$ 8,337,519	\$ 490,545	6.3%	\$ 571,709	7.4%
Less Direct Expenses							
City of Omaha Fees	4,851,491	5,061,240	5,142,580	(291,089)	(6.0%)	(81,340)	(1.6%)
MUD Billing Costs	415,759	441,845	441,845	(26,087)	(6.3%)	-	-
Total	5,267,250	5,503,085	5,584,426	(317,176)	(6.0%)	(81,340)	(1.5%)
Gross Margin	2,579,725	2,262,725	2,753,093	173,369	6.7%	490,369	21.7%
Gross Margin %	32.9%	29.1%	33.0%		0.1%		3.9%
<u>Other Revenues</u>							
Other Fees and Revenues	206,229	130,356	100,350	(105,879)	(51.3%)	(30,006)	(23.0%)
Transfers (Revenue)	125,000	125,000	1,000	(124,000)	(99.2%)	(124,000)	(99.2%)
Total Other Revenues	331,229	255,356	101,350	(229,879)	(69.4%)	(154,006)	(60.3%)
<u>Operating Expenditures</u>							
Salaries & Wages	497,765	446,319	616,466	(118,702)	(23.8%)	(170,147)	(38.1%)
Fringe Benefits	177,463	157,935	176,426	1,037	0.6%	(18,491)	(11.7%)
Total Personnel	675,228	604,255	792,892	(117,664)	(17.4%)	(188,638)	(31.2%)
Depart. Exp. excl. Direct Expenses	471,284	332,294	617,325	(146,041)	(31.0%)	(285,031)	(85.8%)
Capital Leases	85,900	85,900	91,347	(5,447)	(6.3%)	(5,447)	(6.3%)
Transfers (Expenditures)	264,000	264,000	264,000	-	-	-	-
Total Operating Expenditures	1,496,413	1,286,449	1,765,565	(269,152)	(18.0%)	(479,116)	(37.2%)
Net Operating Margin	1,414,541	1,231,632	1,088,879	(325,662)	(23.0%)	(142,753)	(11.6%)
Net Operating Margin %	18.0%	15.9%	13.1%		(5.0%)		(2.8%)
<u>Bond Proceeds</u>	2,655,000	-	2,050,000	(605,000)	(22.8%)	2,050,000	-
<u>Capital Expenditures and Financing Costs</u>							
Capital Expenditures	424,927	420,000	2,500,000	(2,075,073)	(488.3%)	(2,080,000)	(495.2%)
Bond Payments & Other Debt Svc. Costs	2,989,610	300,070	331,208	2,658,402	88.9%	(31,138)	(10.4%)
Total	3,414,537	720,070	2,831,208	583,329	17.1%	(2,111,138)	(293.2%)
Net Revenues / (Expenditures)	\$ 655,005	\$ 511,562	\$ 307,671	\$ (347,334)		\$ (203,891)	(39.9%)

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 50 Community Betterment

	2017-18		2018-19				
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
				Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	898,210	830,000	957,000	58,790	6.5%	127,000	15.3%
Other Bond & Lease Proceeds	3,027	3,600	3,400	373	12.3%	(200)	(5.6%)
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	901,236	833,600	960,400	59,164	6.6%	126,800	15.2%
Expenditures							
Salaries & Wages							
Base Pay	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-
Department Expenditures	266,721	371,209	2,127,778	(1,861,057)	(697.8%)	(1,756,569)	(473.2%)
Total Operational	266,721	371,209	2,127,778	(1,861,057)	(697.8%)	(1,756,569)	(473.2%)
Capital Expenditures	318,878	-	-	318,878	100.0%	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	823,000	823,000	-	823,000	100.0%	823,000	100.0%
Total Expenditures	1,408,599	1,194,209	2,127,778	(719,179)	(51.1%)	(933,569)	(78.2%)
Net Revenues / (Expenditures)	\$ (507,363)	\$ (360,609)	\$ (1,167,378)	\$ (660,015)	(56.5%)	\$ (806,769)	(69.1%)

City of Bellevue

Community Betterment Fund (Keno) Operations and Funding

2018-19 Budget

<u>Dept.</u>	<u>Account</u>	<u>Proposed CIP Ref #</u>	<u>Description</u>	<u>Estimated Project/Program Cost</u>	<u>Outside Funding Source</u>	<u>Outside Funding %</u>	<u>Community Betterment Funding</u>	<u>City Share of Total Cost</u>
<u>Fund 55 Economic Development Fund</u>								
Taxes on Lottery Revenue							\$ 226,574	
<u>Grants/Transfers to the City</u>								
07 - Library	7030 Facilities Improvements	LI 19(1)	New Library Preliminary Design	\$ 200,000	CB F50	100%	\$ 200,000	\$ -
08 - Admin Services	Operations		Specialized Transportation	\$ 232,511	CB F50	43%	\$ 100,000	\$ 132,511
11 - Parks	7040 Park Improvement	PK19(2)	Splashpad and Restroom (was PK18(2))	\$ 400,000	CB F50	100%	\$ 400,000	\$ -
11 - Parks	7040 Park Improvement	PK19(1)	Aquatics Center Design	\$ 150,000	CB F50	100%	\$ 150,000	\$ -
11 - Parks	7040 Park Improvement	PK19(4)	Playground equipment (was PK18(4))	\$ 100,000	CB F50	100%	\$ 100,000	\$ -
11 - Parks	7040 Park Improvement	PK19(5)	American Heroes Park Improvements (was	\$ 1,650,000	NRD/CB F50	56%	\$ 925,000	\$ -
							<u>\$ 1,875,000</u>	<u>\$ 132,511</u>
Donations to Others							\$ 25,000	
			Historically: Heartland Family Services BMA Pantry MAPA Heartland Support One World Dental Clinic					
Other Expenditures							\$ 1,204	
			Historically: Postage Flood-Related Expenses Volunteer Dinner Demolitions Park Improvements Swimming Pools Economic Development Funding					
							<u>\$ 2,127,778</u>	

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 55 Economic Development

	2017-18		2018-19			
	9+3 Forecast	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
			Variance \$ Budget	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)
<u>Revenues</u>						
Property Taxes	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-
Grants and Other Cost Sharing	742	-	-	(742)	-	-
Other Revenues	-	-	-	-	-	-
Other Bond & Lease Proceeds	45	-	-	(45)	-	-
Transfers (Revenue)	750,000	750,000	-	(750,000)	(750,000)	(100.0%)
Total Revenue	750,787	750,000	-	(750,787)	(750,000)	(100.0%)
<u>Expenditures</u>						
Salaries & Wages						
Base Pay	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-
Fringe Benefits						
Employer Payroll Taxes	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-
Department Expenditures	154,240	25,000	250,000	(95,760)	(225,000)	(900.0%)
Total Operational	154,240	25,000	250,000	(95,760)	(225,000)	(900.0%)
Capital Expenditures	-	725,000	-	-	725,000	100.0%
Other Expenditures						
Capital Leases	-	-	-	-	-	-
All Other	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-
Total Expenditures	154,240	750,000	250,000	(95,760)	500,000	66.7%
Net Revenues / (Expenditures)	\$ 596,547	-	\$ (250,000)	\$ (846,547)	\$ (250,000)	100.0%

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 60 Community Development

	2017-18		2018-19				
			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud		
	9+3			Variance \$	Variance %	Variance \$	Variance %
	Forecast	Budget	Budget	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	255,793	291,557	291,557	35,764	14.0%	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	8,864	19,800	19,800	10,936	123.4%	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	264,656	311,357	311,357	46,700	17.6%	-	-
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-
Department Expenditures	176,656	171,357	311,357	(134,701)	(76.3%)	(140,000)	(81.7%)
Total Operational	176,656	171,357	311,357	(134,701)	(76.3%)	(140,000)	(81.7%)
Capital Expenditures	88,000	140,000	-	88,000	100.0%	140,000	100.0%
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	264,656	311,357	311,357	(46,701)	(17.6%)	-	-
Net Revenues / (Expenditures)	\$ 0	-	-	\$ (0)	-	-	-

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 80 Law Enforcement Trust

	2017-18		2018-19				
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
				Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	8,042	5,600	5,500	(2,542)	(31.8%)	(100)	(1.8%)
Other Bond & Lease Proceeds	2	-	-	(2)	(100.0%)	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	8,044	5,600	5,500	(2,544)	(31.8%)	(100)	(1.8%)
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-
Department Expenditures	5,500	5,500	5,500	-	-	-	-
Total Operational	5,500	5,500	5,500	-	-	-	-
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	5,500	5,500	5,500	-	-	-	-
Net Revenues / (Expenditures)	\$ 2,544	\$ 100	-	\$ (2,544)	-	\$ (100)	-

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 81 Federal Forfeitures

	2017-18		2018-19					
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud		
				Variance \$	Variance %		Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)		Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>								
Property Taxes	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-	-
Fees, Permits and Licenses	57,476	53,000	53,000	(4,476)	(7.8%)	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	8	-	-	(8)	(100.0%)	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-	-
Total Revenue	57,484	53,000	53,000	(4,484)	(7.8%)	-	-	-
<u>Expenditures</u>								
Salaries & Wages								
Base Pay	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-	-
Fringe Benefits								
Employer Payroll Taxes	-	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-	-
Department Expenditures	69,300	69,800	53,000	16,300	23.5%	16,800	24.1%	
Total Operational	69,300	69,800	53,000	16,300	23.5%	16,800	24.1%	
Capital Expenditures	-	-	-	-	-	-	-	
Other Expenditures								
Capital Leases	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-	-
Total Expenditures	69,300	69,800	53,000	16,300	23.5%	16,800	24.1%	
Net Revenues / (Expenditures)	\$ (11,816)	\$ (16,800)	-	\$ 11,816	-	\$ 16,800	-	

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 95 General Obligation Bonds

	2017-18		2018-19				2017-18 Bud vs. 2018-19 Bud	
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		Variance \$ Fav / (Unf)	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)
				Variance \$	Variance %			
Revenues								
Property Taxes	\$ 5,685,759	\$ 5,572,044	\$ 5,275,010	\$ (410,749)	(7.2%)	\$ (297,035)	(5.3%)	
Sales Taxes	-	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-	-
Other Revenues	530	250	250	(280)	(52.8%)	-	-	-
Other Bond & Lease Proceeds	8,431,324	16,145,546	5,058,000	(3,373,324)	(40.0%)	(11,087,548)	(68.7%)	
Transfers (Revenue)	-	-	-	-	-	-	-	-
Total Revenue	14,117,613	21,717,840	10,333,260	(3,784,353)	(26.8%)	(11,384,581)	(52.4%)	
Expenditures								
Salaries & Wages								
Base Pay	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-	-
Fringe Benefits								
Employer Payroll Taxes	-	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-	-
Department Expenditures	1,900	420	420	1,480	77.9%	-	-	-
Total Operational	1,900	420	420	1,480	77.9%	-	-	-
Capital Expenditures	-	-	-	-	-	-	-	-
Other Expenditures								
Capital Leases	-	-	-	-	-	-	-	-
All Other	6,655,739	11,002,856	10,783,276	(4,127,537)	(62.0%)	219,580	2.0%	
Total Other Expenditures	6,655,739	11,002,856	10,783,276	(4,127,537)	(62.0%)	219,580	2.0%	
Transfers (Expenditures)	7,699,739	11,215,746	78,000	7,621,739	99.0%	11,137,746	99.3%	
Total Expenditures	14,357,377	22,219,022	10,861,696	3,495,682	24.3%	11,357,326	51.1%	
Net Revenues / (Expenditures)	\$ (239,765)	\$ (501,181)	\$ (528,436)	\$ (288,671)	(54.6%)	\$ (27,254)	(5.2%)	

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 01 Mayor

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-	-
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	15,000	15,000	15,000	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	15,000	15,000	15,000	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	1,150	1,148	1,148	2	0.2%	(0)	(0.0%)
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	30	-	-	30	100.0%	-	-
Total Fringe Benefits	1,180	1,148	1,148	32	2.7%	(0)	(0.0%)
Total Personnel	16,180	16,148	16,148	32	0.2%	(0)	(0.0%)
Department Expenditures	8,695	8,727	8,833	(138)	(1.6%)	(106)	(1.2%)
Total Operational	24,875	24,875	24,981	(106)	(0.4%)	(106)	(0.4%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	24,875	24,875	24,981	(106)	(0.4%)	(106)	(0.4%)
Net Revenues / (Expenditures)	\$ (24,875)	\$ (24,875)	\$ (24,981)	\$ (106)	(0.4%)	\$ (106)	(0.4%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 02 City Administrator

	2017-18		2018-19				
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
				Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-	-
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	237,163	309,138	220,332	16,831	7.1%	88,807	28.7%
Overtime	415	626	-	415	100.0%	626	100.0%
Added Pay	19,099	11,882	10,922	8,177	42.8%	960	8.1%
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	256,678	321,646	231,254	25,424	9.9%	90,393	28.1%
Fringe Benefits							
Employer Payroll Taxes	19,359	23,130	16,722	2,637	13.6%	6,408	27.7%
Pension and Retirement	17,112	19,299	13,926	3,186	18.6%	5,373	27.8%
Health and Benefit Insurance	47,019	61,692	44,073	2,947	6.3%	17,620	28.6%
Total Fringe Benefits	83,491	104,121	74,720	8,771	10.5%	29,401	28.2%
Total Personnel	340,169	425,767	305,974	34,195	10.1%	119,793	28.1%
Department Expenditures	52,708	45,815	44,353	8,355	15.9%	1,462	3.2%
Total Operational	392,876	471,582	350,327	42,550	10.8%	121,255	25.7%
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	392,876	471,582	350,327	42,550	10.8%	121,255	25.7%
Net Revenues / (Expenditures)	\$ (392,876)	\$ (471,582)	\$ (350,327)	\$ 42,550	12.1%	\$ 121,255	34.6%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 03 Legal

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-	-
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-
Department Expenditures	343,310	221,773	304,960	38,350	11.2%	(83,187)	(37.5%)
Total Operational	343,310	221,773	304,960	38,350	11.2%	(83,187)	(37.5%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	343,310	221,773	304,960	38,350	11.2%	(83,187)	(37.5%)
Net Revenues / (Expenditures)	\$ (343,310)	\$ (221,773)	\$ (304,960)	\$ 38,350	12.6%	\$ (83,187)	(27.3%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 04 Cable

	2017-18		2018-19				
	9+3		2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud		
	Forecast	Budget	Budget	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	148,943	149,800	153,400	4,457	3.0%	3,600	2.4%
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	148,943	149,800	153,400	4,457	3.0%	3,600	2.4%
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	125,747	125,896	126,704	(957)	(0.8%)	(808)	(0.6%)
Overtime	576	496	-	576	100.0%	496	100.0%
Added Pay	5,168	2,820	2,820	2,348	45.4%	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	131,490	129,211	129,524	1,967	1.5%	(312)	(0.2%)
Fringe Benefits							
Employer Payroll Taxes	9,245	9,292	9,374	(129)	(1.4%)	(83)	(0.9%)
Pension and Retirement	7,894	7,753	7,822	72	0.9%	(69)	(0.9%)
Health and Benefit Insurance	51,729	52,447	50,505	1,225	2.4%	1,942	3.7%
Total Fringe Benefits	68,869	69,491	67,701	1,168	1.7%	1,790	2.6%
Total Personnel	200,359	198,703	197,224	3,134	1.6%	1,478	0.7%
Department Expenditures	6,562	10,686	17,890	(11,328)	(172.6%)	(7,204)	(67.4%)
Total Operational	206,921	209,389	215,114	(8,194)	(4.0%)	(5,726)	(2.7%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	206,921	209,389	215,114	(8,194)	(4.0%)	(5,726)	(2.7%)
Net Revenues / (Expenditures)	\$ (57,977)	\$ (59,589)	\$ (61,714)	\$ (3,737)	(6.1%)	\$ (2,126)	(3.4%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 05 Clerk

	2017-18		2018-19			
	9+3 Forecast	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
			Variance \$	Variance %	Variance \$	Variance %
			Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues						
Property Taxes	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-
Fees, Permits and Licenses	102,071	90,123	89,123	(12,948)	(1,000)	(1.1%)
Grants and Other Cost Sharing	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-
Total Revenue	102,071	90,123	89,123	(12,948)	(1,000)	(1.1%)
Expenditures						
Salaries & Wages						
Base Pay	109,900	112,020	113,248	(3,348)	(1,227)	(1.1%)
Overtime	1,075	510	504	571	6	1.2%
Added Pay	2,192	1,680	1,680	513	-	-
Non Recurring Pay	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-
Total Salaries & Wages	113,167	114,210	115,432	(2,264)	(1,222)	(1.1%)
Fringe Benefits						
Employer Payroll Taxes	8,095	8,213	8,352	(258)	(140)	(1.7%)
Pension and Retirement	6,798	6,853	6,969	(171)	(117)	(1.7%)
Health and Benefit Insurance	36,343	36,835	35,619	724	1,216	3.3%
Total Fringe Benefits	51,236	51,901	50,941	295	960	1.8%
Total Personnel	164,403	166,111	166,372	(1,968)	(262)	(0.2%)
Department Expenditures	23,365	66,583	63,404	(40,039)	3,179	4.8%
Total Operational	187,768	232,694	229,776	(42,008)	2,917	1.3%
Capital Expenditures	-	-	-	-	-	-
Other Expenditures						
Capital Leases	-	-	-	-	-	-
All Other	20,538	20,538	20,538	-	-	-
Total Other Expenditures	20,538	20,538	20,538	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-
Total Expenditures	208,306	253,232	250,314	(42,008)	2,917	1.2%
Net Revenues / (Expenditures)	\$ (106,236)	\$ (163,109)	\$ (161,191)	\$ (54,956)	\$ 1,917	1.2%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 06 Finance

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	2,384	1,000	800	(1,584)	(66.4%)	(200)	(20.0%)
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	2,384	1,000	800	(1,584)	(66.4%)	(200)	(20.0%)
Expenditures							
Salaries & Wages							
Base Pay	513,039	591,269	505,817	7,222	1.4%	85,452	14.5%
Overtime	1,167	1,989	1,008	158	13.6%	981	49.3%
Added Pay	22,408	14,260	13,960	8,448	37.7%	300	2.1%
Non Recurring Pay	23,547	7,546	28,880	(5,333)	(22.7%)	(21,334)	(282.7%)
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	560,160	615,064	549,665	10,495	1.9%	65,400	10.6%
Fringe Benefits							
Employer Payroll Taxes	40,613	45,763	39,645	968	2.4%	6,118	13.4%
Pension and Retirement	33,233	38,184	33,286	(53)	(0.2%)	4,898	12.8%
Health and Benefit Insurance	94,209	133,001	103,034	(6,825)	(9.4%)	29,967	22.5%
Total Fringe Benefits	168,055	216,949	175,966	(7,910)	(4.7%)	40,983	18.9%
Total Personnel	728,215	832,013	725,630	2,585	0.4%	106,383	12.8%
Department Expenditures	92,826	88,463	98,126	(5,300)	(5.7%)	(9,663)	(10.9%)
Total Operational	821,041	920,476	823,756	(2,715)	(0.3%)	96,720	10.5%
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	821,041	920,476	823,756	(2,715)	(0.3%)	96,720	10.5%
Net Revenues / (Expenditures)	\$ (818,658)	\$ (919,476)	\$ (822,956)	\$ (4,299)	(0.5%)	\$ 96,520	11.7%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 07 Library

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	64,319	54,605	58,527	(5,792)	(9.0%)	3,922	7.2%
Grants and Other Cost Sharing	-	-	200,000	200,000	-	200,000	-
Other Revenues	291	200	300	9	3.0%	100	50.0%
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	64,610	54,805	258,827	194,217	300.6%	204,022	372.3%
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	607,547	610,574	577,730	29,818	4.9%	32,844	5.4%
Overtime	1,433	2,869	-	1,433	100.0%	2,869	100.0%
Added Pay	11,494	9,206	9,556	1,938	16.9%	(350)	(3.8%)
Non Recurring Pay	17,123	1,394	22,367	(5,243)	(30.6%)	(20,973)	(1505.1%)
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	637,597	624,042	609,652	27,945	4.4%	14,390	2.3%
Fringe Benefits							
Employer Payroll Taxes	46,168	47,423	44,917	1,251	2.7%	2,506	5.3%
Pension and Retirement	24,249	25,111	24,664	(415)	(1.7%)	446	1.8%
Health and Benefit Insurance	108,264	121,382	127,454	(19,191)	(17.7%)	(6,072)	(5.0%)
Total Fringe Benefits	178,681	193,916	197,036	(18,355)	(10.3%)	(3,120)	(1.6%)
Total Personnel	816,278	817,958	806,688	9,590	1.2%	11,270	1.4%
Department Expenditures	268,773	267,093	298,842	(30,069)	(11.2%)	(31,749)	(11.9%)
Total Operational	1,085,051	1,085,051	1,105,530	(20,479)	(1.9%)	(20,479)	(1.9%)
Capital Expenditures	-	-	200,000	(200,000)	-	(200,000)	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	1,085,051	1,085,051	1,305,530	(220,479)	(20.3%)	(220,479)	(20.3%)
Net Revenues / (Expenditures)	\$ (1,020,441)	\$ (1,030,246)	\$ (1,046,703)	\$ (26,262)	(2.5%)	\$ (16,457)	(1.6%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 08 Admin Services

	2017-18		2018-19			2018-19	
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	175,972	152,000	152,000	(23,972)	(13.6%)	-	-
Grants and Other Cost Sharing	-	-	148,000	148,000	-	148,000	-
Other Revenues	246,715	10,600	8,900	(237,815)	(96.4%)	(1,700)	(16.0%)
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	73,000	73,000	-	(73,000)	(100.0%)	(73,000)	(100.0%)
Total Revenue	495,687	235,600	308,900	(186,787)	(37.7%)	73,300	31.1%
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	559,410	565,904	551,508	7,902	1.4%	14,396	2.5%
Overtime	649	1,260	1,286	(637)	(98.3%)	(26)	(2.1%)
Added Pay	19,411	15,954	15,954	3,457	17.8%	-	-
Non Recurring Pay	(4,031)	(19,920)	-	(4,031)	100.0%	(19,920)	100.0%
Reimbursements	(20)	-	-	(20)	100.0%	-	-
Total Salaries & Wages	575,418	563,198	568,748	6,670	1.2%	(5,550)	(1.0%)
Fringe Benefits							
Employer Payroll Taxes	41,625	42,252	41,350	274	0.7%	901	2.1%
Pension and Retirement	31,494	30,609	31,320	174	0.6%	(711)	(2.3%)
Health and Benefit Insurance	144,210	140,815	142,152	2,058	1.4%	(1,337)	(0.9%)
Total Fringe Benefits	217,329	213,676	214,823	2,506	1.2%	(1,147)	(0.5%)
Total Personnel	792,747	776,874	783,570	9,177	1.2%	(6,697)	(0.9%)
Department Expenditures	502,013	297,082	278,603	223,410	44.5%	18,479	6.2%
Total Operational	1,294,760	1,073,956	1,062,173	232,586	18.0%	11,782	1.1%
Capital Expenditures	-	-	63,000	(63,000)	-	(63,000)	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	1,294,760	1,073,956	1,125,173	169,586	13.1%	(51,218)	(4.8%)
Net Revenues / (Expenditures)	\$ (799,072)	\$ (838,356)	\$ (816,273)	\$ (17,201)	(2.1%)	\$ 22,082	2.7%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 10 Public Works

	2017-18		2018-19					
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud		
				Variance \$	Variance %		Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)		Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>								
Property Taxes	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-	-
Fees, Permits and Licenses	18,998	6,000	19,600	602	3.2%	13,600	226.7%	
Grants and Other Cost Sharing	-	42,000	-	-	-	(42,000)	(100.0%)	
Other Revenues	-	-	-	-	-	-	-	
Other Bond & Lease Proceeds	-	-	-	-	-	-	-	
Transfers (Revenue)	-	-	-	-	-	-	-	
Total Revenue	18,998	48,000	19,600	602	3.2%	(28,400)	(59.2%)	
<u>Expenditures</u>								
Salaries & Wages								
Base Pay	391,379	478,508	433,220	(41,841)	(10.7%)	45,289	9.5%	
Overtime	671	2,691	4,089	(3,418)	(509.1%)	(1,398)	(52.0%)	
Added Pay	7,074	5,414	5,464	1,611	22.8%	(50)	(0.9%)	
Non Recurring Pay	(4,091)	(16,362)	-	(4,091)	100.0%	(16,362)	100.0%	
Reimbursements	(302)	-	(311)	9	(3.0%)	311	-	
Total Salaries & Wages	394,731	470,251	442,461	(47,730)	(12.1%)	27,790	5.9%	
Fringe Benefits								
Employer Payroll Taxes	29,398	34,992	31,974	(2,575)	(8.8%)	3,019	8.6%	
Pension and Retirement	23,313	29,197	26,678	(3,365)	(14.4%)	2,519	8.6%	
Health and Benefit Insurance	77,786	103,683	82,973	(5,188)	(6.7%)	20,710	20.0%	
Total Fringe Benefits	130,497	167,872	141,625	(11,128)	(8.5%)	26,247	15.6%	
Total Personnel	525,228	638,123	584,086	(58,858)	(11.2%)	54,037	8.5%	
Department Expenditures	271,597	245,777	277,666	(6,069)	(2.2%)	(31,889)	(13.0%)	
Total Operational	796,825	883,900	861,752	(64,927)	(8.1%)	22,148	2.5%	
Capital Expenditures	277,089	157,000	-	277,089	100.0%	157,000	100.0%	
Other Expenditures								
Capital Leases	-	-	-	-	-	-	-	
All Other	-	-	-	-	-	-	-	
Total Other Expenditures	-	-	-	-	-	-	-	
Transfers (Expenditures)	-	-	-	-	-	-	-	
Total Expenditures	1,073,914	1,040,900	861,752	212,162	19.8%	179,148	17.2%	
Net Revenues / (Expenditures)	\$ (1,054,916)	\$ (992,900)	\$ (842,152)	\$ 212,764	25.3%	\$ 150,748	17.9%	

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 11 Parks

	2017-18		2018-19				
			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud		
	9+3			Variance \$	Variance %	Variance \$	Variance %
	Forecast	Budget	Budget	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	99,340	128,800	118,100	18,760	18.9%	(10,700)	(8.3%)
Grants and Other Cost Sharing	462,864	727,500	2,550,000	2,087,136	450.9%	1,822,500	250.5%
Other Revenues	103,146	4,100	22,000	(81,146)	(78.7%)	17,900	436.6%
Other Bond & Lease Proceeds	500	-	500	-	-	500	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	665,850	860,400	2,690,600	2,024,750	304.1%	1,830,200	212.7%
Expenditures							
Salaries & Wages							
Base Pay	629,155	676,073	675,808	(46,653)	(7.4%)	265	0.0%
Overtime	14,309	13,260	16,383	(2,074)	(14.5%)	(3,123)	(23.5%)
Added Pay	17,654	14,325	13,975	3,680	20.8%	350	2.4%
Non Recurring Pay	(4,973)	(25,308)	-	(4,973)	100.0%	(25,308)	100.0%
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	656,145	678,351	706,166	(50,021)	(7.6%)	(27,818)	(4.1%)
Fringe Benefits							
Employer Payroll Taxes	47,644	50,994	51,424	(3,781)	(7.9%)	(431)	(0.8%)
Pension and Retirement	35,430	37,075	38,094	(2,663)	(7.5%)	(1,018)	(2.7%)
Health and Benefit Insurance	181,044	220,583	174,246	6,798	3.8%	46,337	21.0%
Total Fringe Benefits	264,118	308,652	263,764	354	0.1%	44,888	14.5%
Total Personnel	920,263	987,003	969,930	(49,667)	(5.4%)	17,072	1.7%
Department Expenditures	709,098	685,168	711,091	(1,993)	(0.3%)	(25,923)	(3.8%)
Total Operational	1,629,361	1,672,171	1,681,021	(51,660)	(3.2%)	(8,851)	(0.5%)
Capital Expenditures	3,483,253	3,622,746	2,550,000	933,253	26.8%	1,072,746	29.6%
Other Expenditures							
Capital Leases	91,303	91,303	-	91,303	100.0%	91,303	100.0%
All Other	-	-	-	-	-	-	-
Total Other Expenditures	91,303	91,303	-	91,303	100.0%	91,303	100.0%
Transfers (Expenditures)	-	(2,767,746)	-	-	-	(2,767,746)	100.0%
Total Expenditures	5,203,917	2,618,474	4,231,021	972,896	18.7%	(1,612,547)	(61.6%)
Net Revenues / (Expenditures)	\$ (4,538,067)	\$ (1,758,074)	\$ (1,540,421)	\$ 2,997,646	194.6%	\$ 217,653	14.1%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 12 Recreation

	2017-18		2018-19				2018-19 Bud	
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		Variance \$ Fav / (Unf)	2017-18 Bud vs. 2018-19 Bud	
				Variance \$	Variance %		Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)		Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>								
Property Taxes	-	-	-	-	-	-	-	-
Sales Taxes	5	-	-	(5)	(100.0%)	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-	-
Fees, Permits and Licenses	191,946	204,100	205,600	13,654	7.1%	1,500	0.7%	
Grants and Other Cost Sharing	5,000	-	512,845	507,845	> 999.9%	512,845	-	
Other Revenues	5,000	-	5,200	200	4.0%	5,200	-	
Other Bond & Lease Proceeds	-	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-	-
Total Revenue	201,951	204,100	723,645	521,694	258.3%	519,545	254.6%	
<u>Expenditures</u>								
Salaries & Wages								
Base Pay	373,869	383,091	397,132	(23,263)	(6.2%)	(14,040)	(3.7%)	
Overtime	-	-	-	-	-	-	-	-
Added Pay	3,943	3,360	3,360	583	14.8%	-	-	
Non Recurring Pay	(2,880)	(11,519)	-	(2,880)	100.0%	(11,519)	100.0%	
Reimbursements	-	-	-	-	-	-	-	-
Total Salaries & Wages	374,932	374,932	400,492	(25,559)	(6.8%)	(25,559)	(6.8%)	
Fringe Benefits								
Employer Payroll Taxes	43,170	29,034	30,036	13,134	30.4%	(1,002)	(3.5%)	
Pension and Retirement	5,495	6,926	8,288	(2,793)	(50.8%)	(1,362)	(19.7%)	
Health and Benefit Insurance	25,642	38,347	18,215	7,427	29.0%	20,132	52.5%	
Total Fringe Benefits	74,307	74,307	56,539	17,768	23.9%	17,768	23.9%	
Total Personnel	449,239	449,239	457,030	(7,791)	(1.7%)	(7,791)	(1.7%)	
Department Expenditures	118,722	93,935	176,724	(58,002)	(48.9%)	(82,789)	(88.1%)	
Total Operational	567,962	543,174	633,754	(65,793)	(11.6%)	(90,580)	(16.7%)	
Capital Expenditures	60,610	70,000	470,000	(409,390)	(675.5%)	(400,000)	(571.4%)	
Other Expenditures								
Capital Leases	-	8,710	-	-	-	8,710	100.0%	
All Other	-	-	-	-	-	-	-	-
Total Other Expenditures	-	8,710	-	-	-	8,710	100.0%	
Transfers (Expenditures)	-	-	-	-	-	-	-	
Total Expenditures	628,572	621,885	1,103,754	(475,183)	(75.6%)	(481,870)	(77.5%)	
Net Revenues / (Expenditures)	\$ (426,621)	\$ (417,785)	\$ (380,109)	\$ 46,511	12.2%	\$ 37,675	9.9%	

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 13 Building Maintenance

	2017-18		2018-19				
	9+3		2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud		
	Forecast	Budget	Budget	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	3,065	-	-	(3,065)	(100.0%)	-	-
Other Revenues	2,974	500	3,000	26	0.9%	2,500	500.0%
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	6,039	500	3,000	(3,039)	(50.3%)	2,500	500.0%
Expenditures							
Salaries & Wages							
Base Pay	307,593	347,911	354,947	(47,354)	(15.4%)	(7,036)	(2.0%)
Overtime	21,064	19,879	10,378	10,686	50.7%	9,502	47.8%
Added Pay	15,790	10,084	7,370	8,420	53.3%	2,714	26.9%
Non Recurring Pay	(2,671)	(13,963)	-	(2,671)	100.0%	(13,963)	100.0%
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	341,775	363,911	372,695	(30,919)	(9.0%)	(8,784)	(2.4%)
Fringe Benefits							
Employer Payroll Taxes	24,254	27,264	27,043	(2,789)	(11.5%)	221	0.8%
Pension and Retirement	20,239	21,484	21,352	(1,114)	(5.5%)	132	0.6%
Health and Benefit Insurance	105,199	131,916	132,793	(27,594)	(26.2%)	(877)	(0.7%)
Total Fringe Benefits	149,692	180,664	181,189	(31,497)	(21.0%)	(524)	(0.3%)
Total Personnel	491,467	544,575	553,883	(62,416)	(12.7%)	(9,308)	(1.7%)
Department Expenditures	528,452	503,944	551,824	(23,372)	(4.4%)	(47,880)	(9.5%)
Total Operational	1,019,919	1,048,519	1,105,707	(85,788)	(8.4%)	(57,188)	(5.5%)
Capital Expenditures	49,000	-	-	49,000	100.0%	-	-
Other Expenditures							
Capital Leases	14,579	14,579	-	14,579	100.0%	14,579	100.0%
All Other	-	-	-	-	-	-	-
Total Other Expenditures	14,579	14,579	-	14,579	100.0%	14,579	100.0%
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	1,083,498	1,063,098	1,105,707	(22,209)	(2.0%)	(42,609)	(4.0%)
Net Revenues / (Expenditures)	\$ (1,077,460)	\$ (1,062,598)	\$ (1,102,707)	\$ (25,248)	(2.3%)	\$ (40,109)	(3.6%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 14 Cemetery

	2017-18		2018-19				2018-19	
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		Variance \$ Fav / (Unf)	2017-18 Bud vs. 2018-19 Bud	
				Variance \$	Variance %		Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)		Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>								
Property Taxes	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-	-
Fees, Permits and Licenses	99,198	107,200	102,100	2,902	2.9%	(5,100)	(4.8%)	
Grants and Other Cost Sharing	-	-	-	-	-	-	-	-
Other Revenues	17,508	-	18,100	592	3.4%	18,100	-	
Other Bond & Lease Proceeds	-	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-	-
Total Revenue	116,706	107,200	120,200	3,494	3.0%	13,000	12.1%	
<u>Expenditures</u>								
Salaries & Wages								
Base Pay	117,778	116,279	109,152	8,626	7.3%	7,126	6.1%	
Overtime	10,430	5,784	2,900	7,531	72.2%	2,885	49.9%	
Added Pay	3,052	2,500	1,268	1,784	58.5%	1,233	49.3%	
Non Recurring Pay	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-
Total Salaries & Wages	131,260	124,563	113,320	17,940	13.7%	11,244	9.0%	
Fringe Benefits								
Employer Payroll Taxes	9,704	9,053	8,265	1,439	14.8%	788	8.7%	
Pension and Retirement	6,551	6,225	5,877	674	10.3%	348	5.6%	
Health and Benefit Insurance	20,879	21,274	20,785	93	0.4%	489	2.3%	
Total Fringe Benefits	37,133	36,552	34,928	2,206	5.9%	1,624	4.4%	
Total Personnel	168,393	161,115	148,247	20,146	12.0%	12,868	8.0%	
Department Expenditures	55,827	27,905	44,615	11,212	20.1%	(16,710)	(59.9%)	
Total Operational	224,220	189,020	192,862	31,358	14.0%	(3,842)	(2.0%)	
Capital Expenditures	-	-	-	-	-	-	-	-
Other Expenditures								
Capital Leases	5,631	5,632	-	5,631	100.0%	5,632	100.0%	
All Other	-	-	-	-	-	-	-	-
Total Other Expenditures	5,631	5,632	-	5,631	100.0%	5,632	100.0%	
Transfers (Expenditures)	-	-	-	-	-	-	-	-
Total Expenditures	229,852	194,652	192,862	36,989	16.1%	1,790	0.9%	
Net Revenues / (Expenditures)	\$ (113,145)	\$ (87,452)	\$ (72,662)	\$ 40,483	55.7%	\$ 14,790	20.4%	

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 15 Streets

	2017-18		2018-19				2018-19	
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		Variance \$ Fav / (Unf)	2017-18 Bud vs. 2018-19 Bud	
				Variance \$	Variance %		Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)		Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>								
Property Taxes	\$ 382,536	\$ 378,300	\$ 394,000	\$ 11,464	3.0%	\$ 15,700	4.2%	
Sales Taxes	1,445,221	1,358,730	1,503,030	57,809	4.0%	144,300	10.6%	
Occupation/Business Taxes	-	-	-	-	-	-	-	
State Aid/Payments	4,980,409	4,799,018	4,799,018	(181,391)	(3.6%)	-	-	
Fees, Permits and Licenses	131,739	50,000	50,000	(81,739)	(62.0%)	-	-	
Grants and Other Cost Sharing	11,237	11,500	568,000	556,763	> 999.9%	556,500	> 999.9%	
Other Revenues	43,427	6,200	42,000	(1,427)	(3.3%)	35,800	577.4%	
Other Bond & Lease Proceeds	-	-	3,818,000	3,818,000	-	3,818,000	-	
Transfers (Revenue)	-	-	-	-	-	-	-	
Total Revenue	6,994,569	6,603,748	11,174,048	4,179,479	59.8%	4,570,300	69.2%	
<u>Expenditures</u>								
Salaries & Wages								
Base Pay	1,381,205	1,419,626	1,464,688	(83,483)	(6.0%)	(45,061)	(3.2%)	
Overtime	60,015	60,000	60,000	15	0.0%	-	-	
Added Pay	54,857	48,498	44,880	9,977	18.2%	3,618	7.5%	
Non Recurring Pay	30,991	(55,917)	-	30,991	100.0%	(55,917)	100.0%	
Reimbursements	-	-	-	-	-	-	-	
Total Salaries & Wages	1,527,068	1,472,207	1,569,567	(42,500)	(2.8%)	(97,361)	(6.6%)	
Fringe Benefits								
Employer Payroll Taxes	109,324	109,978	113,650	(4,326)	(4.0%)	(3,672)	(3.3%)	
Pension and Retirement	91,795	90,499	93,669	(1,874)	(2.0%)	(3,170)	(3.5%)	
Health and Benefit Insurance	518,047	508,075	531,438	(13,392)	(2.6%)	(23,364)	(4.6%)	
Total Fringe Benefits	719,166	708,552	738,757	(19,591)	(2.7%)	(30,205)	(4.3%)	
Total Personnel	2,246,234	2,180,759	2,308,324	(62,090)	(2.8%)	(127,566)	(5.8%)	
Department Expenditures	2,136,149	2,200,898	2,189,954	(63,805)	(2.5%)	10,944	0.5%	
Total Operational	4,382,383	4,381,657	4,498,278	(115,895)	(2.6%)	(116,622)	(2.7%)	
Capital Expenditures	4,792,520	6,382,000	4,658,000	134,520	2.8%	1,724,000	27.0%	
Other Expenditures								
Capital Leases	532,841	532,841	449,052	83,789	15.7%	83,789	15.7%	
All Other	-	-	277,653	(277,653)	-	(277,653)	-	
Total Other Expenditures	532,841	532,841	726,705	(193,864)	(36.4%)	(193,864)	(36.4%)	
Transfers (Expenditures)	(3,146,739)	(5,870,000)	-	(3,146,739)	100.0%	(5,870,000)	100.0%	
Total Expenditures	6,561,005	5,426,498	9,882,983	(3,321,979)	(50.6%)	(4,456,485)	(82.1%)	
Net Revenues / (Expenditures)	\$ 433,564	\$ 1,177,250	\$ 1,291,065	\$ 857,500	66.4%	\$ 113,815	8.8%	

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 16 Fleet Maintenance

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	1,075	200	1,100	25	2.4%	900	450.0%
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	1,075	200	1,100	25	2.4%	900	450.0%
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	750,459	781,894	794,208	(43,749)	(5.8%)	(12,314)	(1.6%)
Overtime	18,860	17,732	14,643	4,217	22.4%	3,089	17.4%
Added Pay	25,080	23,109	18,109	6,970	27.8%	4,999	21.6%
Non Recurring Pay	5,225	(29,602)	-	5,225	100.0%	(29,602)	100.0%
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	799,623	793,133	826,960	(27,337)	(3.4%)	(33,827)	(4.3%)
Fringe Benefits							
Employer Payroll Taxes	56,849	59,163	59,857	(3,008)	(5.3%)	(694)	(1.2%)
Pension and Retirement	47,968	49,364	50,154	(2,186)	(4.6%)	(790)	(1.6%)
Health and Benefit Insurance	267,127	252,812	284,131	(17,004)	(6.4%)	(31,319)	(12.4%)
Total Fringe Benefits	371,944	361,339	394,142	(22,198)	(6.0%)	(32,803)	(9.1%)
Total Personnel	1,171,567	1,154,471	1,221,102	(49,535)	(4.2%)	(66,631)	(5.8%)
Department Expenditures	162,119	193,106	221,252	(59,133)	(36.5%)	(28,146)	(14.6%)
Total Operational	1,333,686	1,347,577	1,442,354	(108,668)	(8.1%)	(94,777)	(7.0%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	5,165	5,165	-	5,165	100.0%	5,165	100.0%
All Other	-	-	-	-	-	-	-
Total Other Expenditures	5,165	5,165	-	5,165	100.0%	5,165	100.0%
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	1,338,851	1,352,742	1,442,354	(103,503)	(7.7%)	(89,612)	(6.6%)
Net Revenues / (Expenditures)	\$ (1,337,776)	\$ (1,352,542)	\$ (1,441,254)	\$ (103,478)	(7.2%)	\$ (88,712)	(6.2%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 17 Solid Waste

	2017-18		2018-19				
	9+3		2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud		
	Forecast	Budget	Budget	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	2,561,913	2,560,300	3,116,757	554,844	21.7%	556,457	21.7%
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	2,561,913	2,560,300	3,116,757	554,844	21.7%	556,457	21.7%
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-
Department Expenditures	2,221,345	2,401,954	3,115,497	(894,152)	(40.3%)	(713,543)	(29.7%)
Total Operational	2,221,345	2,401,954	3,115,497	(894,152)	(40.3%)	(713,543)	(29.7%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	398	-	-	398	100.0%	-	-
Total Other Expenditures	398	-	-	398	100.0%	-	-
Transfers (Expenditures)	125,000	125,000	1,000	124,000	99.2%	124,000	99.2%
Total Expenditures	2,346,743	2,526,954	3,116,497	(769,754)	(32.8%)	(589,543)	(23.3%)
Net Revenues / (Expenditures)	\$ 215,170	\$ 33,346	\$ 261	\$ (214,909)	(82448.2%)	\$ (33,085)	(12692.9%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 18 Planning

	2017-18		2018-19				
			2017-18 Fcst vs. 2018-19 Bud			2017-18 Bud vs. 2018-19 Bud	
	9+3			Variance \$	Variance %	Variance \$	Variance %
	Forecast	Budget	Budget	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	265,705	83,800	115,600	(150,105)	(56.5%)	31,800	37.9%
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	265,705	83,800	115,600	(150,105)	(56.5%)	31,800	37.9%
Expenditures							
Salaries & Wages							
Base Pay	207,998	204,756	212,579	(4,581)	(2.2%)	(7,823)	(3.8%)
Overtime	-	-	-	-	-	-	-
Added Pay	7,937	5,728	3,798	4,139	52.2%	1,930	33.7%
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	215,935	210,483	216,376	(442)	(0.2%)	(5,893)	(2.8%)
Fringe Benefits							
Employer Payroll Taxes	15,052	15,136	15,650	(598)	(4.0%)	(514)	(3.4%)
Pension and Retirement	12,988	12,629	13,058	(71)	(0.5%)	(429)	(3.4%)
Health and Benefit Insurance	58,279	59,024	57,234	1,045	1.8%	1,790	3.0%
Total Fringe Benefits	86,319	86,789	85,942	376	0.4%	847	1.0%
Total Personnel	302,253	297,272	302,319	(65)	(0.0%)	(5,046)	(1.7%)
Department Expenditures	99,053	39,271	50,041	49,012	49.5%	(10,770)	(27.4%)
Total Operational	401,306	336,543	352,360	48,946	12.2%	(15,816)	(4.7%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	401,306	336,543	352,360	48,946	12.2%	(15,816)	(4.7%)
Net Revenues / (Expenditures)	\$ (135,601)	\$ (252,743)	\$ (236,760)	\$ (101,158)	(42.7%)	\$ 15,984	6.8%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 19 Permits

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	1,351,202	990,000	976,100	(375,102)	(27.8%)	(13,900)	(1.4%)
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	15,004	-	(300)	(15,304)	(102.0%)	(300)	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	10,000	10,000	10,000	-	-	-	-
Total Revenue	1,376,206	1,000,000	985,800	(390,406)	(28.4%)	(14,200)	(1.4%)
Expenditures							
Salaries & Wages							
Base Pay	444,804	446,406	492,930	(48,126)	(10.8%)	(46,524)	(10.4%)
Overtime	13,139	5,481	4,202	8,937	68.0%	1,280	23.3%
Added Pay	16,222	13,700	10,613	5,609	34.6%	3,088	22.5%
Non Recurring Pay	56,257	9,724	28,824	27,433	48.8%	(19,100)	(196.4%)
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	530,422	475,311	536,568	(6,146)	(1.2%)	(61,257)	(12.9%)
Fringe Benefits							
Employer Payroll Taxes	36,415	35,553	38,809	(2,394)	(6.6%)	(3,256)	(9.2%)
Pension and Retirement	30,717	29,665	32,381	(1,665)	(5.4%)	(2,717)	(9.2%)
Health and Benefit Insurance	179,389	204,424	213,992	(34,603)	(19.3%)	(9,569)	(4.7%)
Total Fringe Benefits	246,521	269,641	285,183	(38,662)	(15.7%)	(15,541)	(5.8%)
Total Personnel	776,943	744,953	821,751	(44,808)	(5.8%)	(76,798)	(10.3%)
Department Expenditures	97,992	90,790	78,504	19,488	19.9%	12,286	13.5%
Total Operational	874,935	835,743	900,255	(25,320)	(2.9%)	(64,512)	(7.7%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	7,809	7,808	-	7,809	100.0%	7,808	100.0%
All Other	306	-	315	(9)	(3.0%)	(315)	-
Total Other Expenditures	8,114	7,808	315	7,799	96.1%	7,493	96.0%
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	883,049	843,550	900,570	(17,521)	(2.0%)	(57,019)	(6.8%)
Net Revenues / (Expenditures)	\$ 493,157	\$ 156,450	\$ 85,230	\$ (407,927)	(478.6%)	\$ (71,219)	(83.6%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 20 Police Department

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	58,328	119,231	29,700	(28,628)	(49.1%)	(89,531)	(75.1%)
Grants and Other Cost Sharing	25,695	22,400	27,800	2,105	8.2%	5,400	24.1%
Other Revenues	39,075	29,700	34,100	(4,975)	(12.7%)	4,400	14.8%
Other Bond & Lease Proceeds	-	1,500,000	408,000	408,000	-	(1,092,000)	(72.8%)
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	123,098	1,671,331	499,600	376,502	305.9%	(1,171,731)	(70.1%)
Expenditures							
Salaries & Wages							
Base Pay	7,866,048	8,051,017	8,235,622	(369,574)	(4.7%)	(184,605)	(2.3%)
Overtime	316,199	425,000	212,500	103,699	32.8%	212,500	50.0%
Added Pay	456,955	333,812	317,952	139,003	30.4%	15,860	4.8%
Non Recurring Pay	(9,919)	(254,949)	73,000	(82,919)	836.0%	(327,949)	128.6%
Reimbursements	(100,811)	(215,000)	(150,000)	49,189	(48.8%)	(65,000)	30.2%
Total Salaries & Wages	8,528,473	8,339,880	8,689,074	(160,602)	(1.9%)	(349,194)	(4.2%)
Fringe Benefits							
Employer Payroll Taxes	632,076	635,141	638,290	(6,213)	(1.0%)	(3,148)	(0.5%)
Pension and Retirement	1,095,305	1,877,331	925,940	169,365	15.5%	951,391	50.7%
Health and Benefit Insurance	1,844,380	2,015,678	2,021,333	(176,953)	(9.6%)	(5,655)	(0.3%)
Total Fringe Benefits	3,571,761	4,528,150	3,585,563	(13,802)	(0.4%)	942,587	20.8%
Total Personnel	12,100,233	12,868,030	12,274,637	(174,403)	(1.4%)	593,393	4.6%
Department Expenditures							
Total Operational	13,706,864	14,387,664	13,871,859	(164,995)	(1.2%)	515,805	3.6%
Capital Expenditures	424,265	1,911,000	742,802	(318,537)	(75.1%)	1,168,198	61.1%
Other Expenditures							
Capital Leases	208,974	208,974	159,399	49,576	23.7%	49,576	23.7%
All Other	80,531	80,531	-	80,531	100.0%	80,531	100.0%
Total Other Expenditures	289,506	289,506	159,399	130,107	44.9%	130,107	44.9%
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	14,420,635	16,588,170	14,774,060	(353,424)	(2.5%)	1,814,110	10.9%
Net Revenues / (Expenditures)	\$ (14,297,538)	\$ (14,916,839)	\$ (14,274,460)	\$ 23,078	0.2%	\$ 642,379	4.5%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 21 Fire & Rescue

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	2,442,994	2,234,264	2,503,693	60,699	2.5%	269,429	12.1%
Grants and Other Cost Sharing	1,911	-	2,000	89	4.7%	2,000	-
Other Revenues	23,096	11,100	13,000	(10,096)	(43.7%)	1,900	17.1%
Other Bond & Lease Proceeds	-	-	880,493	880,493	-	880,493	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	2,468,001	2,245,364	3,399,186	931,185	37.7%	1,153,822	51.4%
<u>Expenditures</u>							
Salaries & Wages							
Base Pay	4,725,023	4,331,461	4,485,222	239,801	5.1%	(153,761)	(3.5%)
Overtime	406,862	253,000	198,872	207,991	51.1%	54,129	21.4%
Added Pay	102,295	36,269	437,295	(335,000)	(327.5%)	(401,026)	(1105.7%)
Non Recurring Pay	(31,954)	(129,434)	-	(31,954)	100.0%	(129,434)	100.0%
Reimbursements	(1,050,310)	(974,600)	(452,388)	(597,922)	56.9%	(522,212)	53.6%
Total Salaries & Wages	4,151,917	3,516,696	4,669,001	(517,084)	(12.5%)	(1,152,305)	(32.8%)
Fringe Benefits							
Employer Payroll Taxes	371,617	319,934	359,764	11,854	3.2%	(39,830)	(12.4%)
Pension and Retirement	505,111	435,591	436,234	68,877	13.6%	(642)	(0.1%)
Health and Benefit Insurance	877,216	775,712	688,852	188,364	21.5%	86,860	11.2%
Total Fringe Benefits	1,753,944	1,531,237	1,484,850	269,094	15.3%	46,387	3.0%
Total Personnel	5,905,861	5,047,933	6,153,850	(247,989)	(4.2%)	(1,105,917)	(21.9%)
Department Expenditures	1,220,982	1,335,643	1,284,680	(63,697)	(5.2%)	50,964	3.8%
Total Operational	7,126,843	6,383,576	7,438,530	(311,687)	(4.4%)	(1,054,954)	(16.5%)
Capital Expenditures	596,888	363,000	1,255,493	(658,605)	(110.3%)	(892,493)	(245.9%)
Other Expenditures							
Capital Leases	4,795	98,794	101,446	(96,651)	(2015.8%)	(2,652)	(2.7%)
All Other	-	-	-	-	-	-	-
Total Other Expenditures	4,795	98,794	101,446	(96,651)	(2015.8%)	(2,652)	(2.7%)
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	7,728,526	6,845,370	8,795,468	(1,066,943)	(13.8%)	(1,950,099)	(28.5%)
Net Revenues / (Expenditures)	\$ (5,260,525)	\$ (4,600,006)	\$ (5,396,283)	\$ (135,758)	(2.5%)	\$ (796,277)	(14.8%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 23 Non Departmental

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	\$ 14,945,448	\$ 14,649,189	\$ 15,847,338	\$ 901,890	6.0%	\$ 1,198,148	8.2%
Sales Taxes	9,329,058	9,566,022	9,702,134	373,076	4.0%	136,112	1.4%
Occupation/Business Taxes	2,312,596	2,133,800	2,194,500	(118,096)	(5.1%)	60,700	2.8%
State Aid/Payments	1,150,116	1,130,093	1,227,539	77,423	6.7%	97,445	8.6%
Fees, Permits and Licenses	133,227	123,160	132,960	(267)	(0.2%)	9,800	8.0%
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	23,625	23,200	24,200	575	2.4%	1,000	4.3%
Other Bond & Lease Proceeds	8,605	13,100	8,900	295	3.4%	(4,200)	(32.1%)
Transfers (Revenue)	332,000	332,000	332,000	-	-	-	-
Total Revenue	28,234,673	27,970,565	29,469,570	1,234,897	4.4%	1,499,005	5.4%
Expenditures							
Salaries & Wages							
Base Pay	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	(140,168)	-	-	(140,168)	100.0%	-	-
Total Fringe Benefits	(140,168)	-	-	(140,168)	100.0%	-	-
Total Personnel	(140,168)	-	-	(140,168)	100.0%	-	-
Department Expenditures	1,835,945	1,824,568	1,825,863	10,082	0.5%	(1,295)	(0.1%)
Total Operational	1,695,777	1,824,568	1,825,863	(130,086)	(7.7%)	(1,295)	(0.1%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	157,658	156,135	169,375	(11,717)	(7.4%)	(13,240)	(8.5%)
Total Other Expenditures	157,658	156,135	169,375	(11,717)	(7.4%)	(13,240)	(8.5%)
Transfers (Expenditures)	(4,932,402)	(411,346)	(411,346)	(4,521,056)	91.7%	-	-
Total Expenditures	(3,078,967)	1,569,357	1,583,892	(4,662,859)	151.4%	(14,535)	(0.9%)
Net Revenues / (Expenditures)	\$ 31,313,640	\$ 26,401,208	\$ 27,885,679	\$ (3,427,962)	(12.3%)	\$ 1,484,470	5.3%

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 24 IT

	2017-18		2018-19				2018-19	
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud			2017-18 Bud vs. 2018-19 Bud	
				Variance \$	Variance %		Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)		Fav / (Unf)	Fav / (Unf)
<u>Revenues</u>								
Property Taxes	-	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-	-
Other Revenues	436	-	200	(236)	(54.2%)	200	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-	-
Total Revenue	436	-	200	(236)	(54.2%)	200	-	-
<u>Expenditures</u>								
Salaries & Wages								
Base Pay	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-	-
Fringe Benefits								
Employer Payroll Taxes	-	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-	-
Department Expenditures	327,708	320,050	346,674	(18,966)	(5.8%)	(26,624)	(8.3%)	
Total Operational	327,708	320,050	346,674	(18,966)	(5.8%)	(26,624)	(8.3%)	
Capital Expenditures	64,261	-	-	64,261	100.0%	-	-	
Other Expenditures								
Capital Leases	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-	-
Total Expenditures	391,969	320,050	346,674	45,295	11.6%	(26,624)	(8.3%)	
Net Revenues / (Expenditures)	\$ (391,532)	\$ (320,050)	\$ (346,474)	\$ 45,058	13.0%	\$ (26,424)	(7.6%)	

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 25 City Council

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	-	-	-	-	-	-	-
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	-	-	-	-	-	-	-
Expenditures							
Salaries & Wages							
Base Pay	66,000	66,000	66,000	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	66,000	66,000	66,000	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	5,049	5,049	5,049	0	0.0%	0	0.0%
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-
Total Fringe Benefits	5,049	5,049	5,049	0	0.0%	0	0.0%
Total Personnel	71,050	71,050	71,050	0	0.0%	0	0.0%
Department Expenditures	12,730	13,034	13,466	(736)	(5.8%)	(432)	(3.3%)
Total Operational	83,780	84,084	84,516	(736)	(0.9%)	(432)	(0.5%)
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	83,780	84,084	84,516	(736)	(0.9%)	(432)	(0.5%)
Net Revenues / (Expenditures)	\$ (83,780)	\$ (84,084)	\$ (84,516)	\$ (736)	(0.9%)	\$ (432)	(0.5%)

City of Bellevue
Statement of Revenues and Expenditures by Department
2018-19 Annual Budget
Department: 40 Annex

	2017-18		2018-19				
	9+3			2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
	Forecast	Budget	Budget	Variance \$	Variance %	Variance \$	Variance %
				Fav / (Unf)	Fav / (Unf)	Fav / (Unf)	Fav / (Unf)
Revenues							
Property Taxes	-	-	-	-	-	-	-
Sales Taxes	-	-	-	-	-	-	-
Occupation/Business Taxes	-	-	-	-	-	-	-
State Aid/Payments	-	-	-	-	-	-	-
Fees, Permits and Licenses	-	-	-	-	-	-	-
Grants and Other Cost Sharing	-	-	-	-	-	-	-
Other Revenues	-	-	-	-	-	-	-
Other Bond & Lease Proceeds	2,565	2,565	-	(2,565)	(100.0%)	(2,565)	(100.0%)
Transfers (Revenue)	-	-	-	-	-	-	-
Total Revenue	2,565	2,565	-	(2,565)	(100.0%)	(2,565)	(100.0%)
Expenditures							
Salaries & Wages							
Base Pay	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-
Added Pay	-	-	-	-	-	-	-
Non Recurring Pay	-	-	-	-	-	-	-
Reimbursements	-	-	-	-	-	-	-
Total Salaries & Wages	-	-	-	-	-	-	-
Fringe Benefits							
Employer Payroll Taxes	-	-	-	-	-	-	-
Pension and Retirement	-	-	-	-	-	-	-
Health and Benefit Insurance	-	-	-	-	-	-	-
Total Fringe Benefits	-	-	-	-	-	-	-
Total Personnel	-	-	-	-	-	-	-
Department Expenditures	219	360	-	219	100.0%	360	100.0%
Total Operational	219	360	-	219	100.0%	360	100.0%
Capital Expenditures	-	-	-	-	-	-	-
Other Expenditures							
Capital Leases	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-
Total Other Expenditures	-	-	-	-	-	-	-
Transfers (Expenditures)	-	-	-	-	-	-	-
Total Expenditures	219	360	-	219	100.0%	360	100.0%
Net Revenues / (Expenditures)	\$ 2,346	\$ 2,205	-	\$ (2,346)	-	\$ (2,205)	-

City of Bellevue
Statement of Revenues and Expenditures by Fund
2018-19 Annual Budget
Fund: 99 Bellevue City Municipal Building Corporation

	2017-18		2018-19				
	9+3 Forecast	Budget	Budget	2017-18 Fcst vs. 2018-19 Bud		2017-18 Bud vs. 2018-19 Bud	
				Variance \$ Fav / (Unf)	Variance % Fav / (Unf)	Variance \$ Fav / (Unf)	Variance % Fav / (Unf)
<u>Revenues</u>							
Property Taxes							
Sales Taxes							
Occupation/Business Taxes							
State Aid/Payments							
Fees, Permits and Licenses	504,911	531,222	531,222	26,312	5.2%		
Grants and Other Cost Sharing							
Other Revenues							
Other Bond & Lease Proceeds							
Transfers (Revenue)							
Total Revenue	504,911	531,222	531,222	26,312	5.2%		
<u>Expenditures</u>							
Salaries & Wages							
Base Pay							
Overtime							
Added Pay							
Non Recurring Pay							
Reimbursements							
Total Salaries & Wages							
Fringe Benefits							
Employer Payroll Taxes							
Pension and Retirement							
Health and Benefit Insurance							
Total Fringe Benefits							
Total Personnel							
Department Expenditures	68,504	39,876	45,206	23,298	34.0%	(5,330)	(13.4%)
Total Operational	68,504	39,876	45,206	23,298	34.0%	(5,330)	(13.4%)
Capital Expenditures	2,803,713	800,000		2,803,713	100.0%	800,000	100.0%
Other Expenditures							
Capital Leases							
All Other	29,343	30,000	30,000	(657)	(2.2%)		
Total Other Expenditures	29,343	30,000	30,000	(657)	(2.2%)		
Transfers (Expenditures)	457,402	(2,088,654)	411,346	46,056	10.1%	(2,500,000)	119.7%
Total Expenditures	3,358,962	(1,218,778)	486,552	2,872,410	85.5%	(1,705,330)	139.9%
Net Revenues / (Expenditures)	\$ (2,854,052)	\$ 1,750,000	\$ 44,670	\$ 2,898,722	6489.2%	\$ (1,705,330)	(3817.6%)

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	08/27/2018	AGENDA ITEM TYPE:
SUBMITTED BY: City Administrator Finance Director	SPECIAL PRESENTATION	<input type="checkbox"/>
	LIQUOR LICENSE	<input type="checkbox"/>
	ORDINANCE	<input checked="" type="checkbox"/>
	PUBLIC HEARING	<input checked="" type="checkbox"/>
	RESOLUTION	<input checked="" type="checkbox"/>
	CURRENT BUSINESS	<input type="checkbox"/>
	OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

Administration's Recommended 2018-2019 Budget

SYNOPSIS:

This budget proposes appropriating expenditures of \$77.45 million in fiscal year 2018-19. Revenues in 2018-19 are budgeted at \$75.81 million resulting in \$1.6 million being spent from cash reserves of the Community Betterment, Debt Service and Economic Development Funds. The General Fund is balanced with \$53.7 million of expenditures paid for by \$53.7 million of revenues. Increases Fire budget by \$1.95 million.

FISCAL IMPACT:

2018-2019 Budgeted Revenues of \$75,813,564 and Expenditures of \$77,451,706. Cash reserves reduced by \$1,638,142.

BUDGETED ITEM: ☐ YES ☐ NO

IF NO, EXPLAIN:

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	NA
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	NA
	[Fund-Dept-Project-Subproject-Funding Source-Cost Center]	
	GL Account #:	GL Account Name:

RECOMMENDATION:

Open public hearing on the budget for the fiscal year ending September 30, 2019. Consider waiving the third reading and taking a vote on approval of Ordinance including a vote on the additional one percent increase in the restricted funds authority (this increase does not increase spending or taxes, it provides for increased availability in unused budget authority for future years).

BACKGROUND:

This budget provides basic funding for the City without an increase in the property tax mil levy (the rate of tax). Operational efficiencies or some level of reduced service will be required to cover the estimated net cost of operations.

ATTACHMENTS:

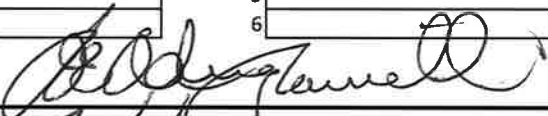
1	Ordinance	4	2018-19 Budget Detail
2	Resolution	5	
3	2018-19 Budget Form	6	

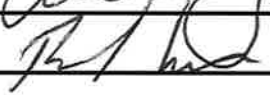
SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:





ORDINANCE RECORD

ORDINANCE NO. 3910

AN ORDINANCE TO ADOPT THE BUDGET STATEMENT TO BE TERMED THE ANNUAL APPROPRIATIONS BILL; TO APPROPRIATE SUMS FOR NECESSARY EXPENSES AND LIABILITIES; TO PROVIDE FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

- Section 1. That after complying with all procedures required by law, the budget, Exhibit A, as presented and set forth in the budget statement, is hereby approved as the Annual Appropriations Bill for the fiscal year beginning October 1, 2018, through September 30, 2019. All sums of money contained in the budget statement are hereby appropriated for the necessary expenses and liabilities of the City of Bellevue. A copy of the budget document, Exhibit A, shall be forwarded as provided by law to the Auditor of Public Accounts, State Capitol, Lincoln, Nebraska, and to the County Clerk of Sarpy County, Nebraska, for use by the levying authority.
- Section 2. This ordinance shall take effect and be in full force from and after its passage, approval, and publication as required by law.

PASSED AND ADOPTED THIS ____ day of _____, 2018.

Rita Sanders, Mayor

ATTEST:

Sabrina Ohnmacht, City Clerk

First Reading: _____
Second Reading: _____
Third Reading: _____

2018-2019
STATE OF NEBRASKA
CITY/VILLAGE BUDGET FORM

City of Bellevue
TO THE COUNTY BOARD AND COUNTY CLERK OF
Sarpy County

This budget is for the Period October 1, 2018 through September 30, 2019

Upon Filing, The Entity Certifies the Information Submitted on this Form to be Correct:

The following **PERSONAL AND REAL PROPERTY TAX** is requested for the ensuing year:

\$ 12,992,903.95	Property Taxes for Non-Bond Purposes
\$ 5,942,967.51	Principal and Interest on Bonds
\$ 18,935,871.46	Total Personal and Real Property Tax Required

Projected Outstanding Bonded Indebtedness as of October 1, 2018
(As of the Beginning of the Budget Year)

Principal	\$ 53,675,000.00
Interest	\$ 24,584,824.82
Total Bonded Indebtedness	\$ 78,259,824.82

\$ 3,104,241,224 **Total Certified Valuation (All Counties)**

(Certification of Valuation(s) from County Assessor **MUST** be attached)

County Clerk's Use ONLY

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2017 through June 30, 2018?

☒ YES

☐ NO

If YES, Please submit Interlocal Agreement Report by September 20, 2018.

Report of Trade Names, Corporate Names & Business Names

Did the Subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2017 through June 30, 2018?

☐ YES

☒ NO

If YES, Please submit Trade Name Report by September 20, 2018.

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 **FAX:** (402) 471-3301

Website: www.auditors.nebraska.gov

Questions - E-Mail: Deann.Haeffner@nebraska.gov

Submission Information

Budget Due by 9-20-2018

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail
2. County Board (SEC. 13-508), C/O County Clerk

City of Bellevue in Sarpy County

Line No.	Beginning Balances, Receipts, & Transfers	Actual 2016 - 2017 (Column 1)	Actual/Estimated 2017 - 2018 (Column 2)	Adopted Budget 2018 - 2019 (Column 3)
1	Net Cash Balance	\$ 21,877,929.22	\$ 19,939,841.81	\$ 17,758,414.91
2	Investments	\$ 115,937.74	\$ -	\$ -
3	County Treasurer's Balance	\$ 185,293.41	\$ -	\$ -
4	Beginning Balance Proprietary Function Funds (Only If Page 6 is Used)			\$ -
5	Subtotal of Beginning Balances (Lines 1 thru 4)	\$ 22,179,160.37	\$ 19,939,841.81	\$ 17,758,414.91
6	Personal and Real Property Taxes (Columns 1 and 2 - See Preparation Guidelines)	\$ 16,633,452.75	\$ 18,240,844.62	\$ 18,748,387.58
7	Federal Receipts	\$ 128,961.40	\$ 65,713.00	\$ 53,000.00
8	State Receipts: Motor Vehicle Pro-Rate	\$ 44,099.33	\$ 43,591.05	\$ 47,420.00
9	State Receipts: MIRF	\$ -	\$ -	\$ -
10	State Receipts: Highway Allocation and Incentives	\$ 4,460,051.48	\$ 4,996,825.04	\$ 4,799,018.00
11	State Receipts: Motor Vehicle Fee	\$ 371,595.36	\$ 382,535.66	\$ 394,000.00
12	State Receipts: State Aid	\$ -	\$ -	
13	State Receipts: Municipal Equalization Aid	\$ 953,768.44	\$ 1,150,115.97	\$ 1,227,538.69
14	State Receipts: Other	\$ 16,672.00	\$ 11,321.95	\$ 8,027.00
15	State Receipts: Property Tax Credit	\$ -	\$ -	
16	Local Receipts: Nameplate Capacity Tax	\$ -	\$ -	\$ -
17	Local Receipts: Motor Vehicle Tax	\$ 1,040,025.58	\$ 1,097,882.43	\$ 1,077,440.00
18	Local Receipts: Local Option Sales Tax	\$ 10,353,072.96	\$ 10,774,283.90	\$ 11,205,164.05
19	Local Receipts: In Lieu of Tax	\$ 1,050,028.37	\$ 1,119,466.62	\$ 1,115,800.00
20	Local Receipts: Other	\$ 29,058,645.80	\$ 32,116,833.34	\$ 36,794,768.52
21	Transfers In of Surplus Fees	\$ -	\$ -	\$ -
22	Transfers In Other Than Surplus Fees	\$ 2,442,968.95	\$ 1,290,000.00	\$ 343,000.00
23	Proprietary Function Funds (Only if Page 6 is Used)	\$ -	\$ -	\$ -
24	Total Resources Available (Lines 5 thru 23)	\$ 88,732,502.79	\$ 91,229,255.39	\$ 93,571,978.75
25	Total Disbursements & Transfers (Line 22, Pg 3, 4 & 5)	\$ 68,792,660.98	\$ 73,470,840.48	\$ 77,451,706.41
26	Balance Forward/Cash Reserve (Line 24 MINUS Line 25)	\$ 19,939,841.81	\$ 17,758,414.91	\$ 16,120,272.34
27	Cash Reserve Percentage			25%
PROPERTY TAX RECAP		Tax from Line 6		\$ 18,748,387.58
		County Treasurer's Commission at 1% of Line 6		\$ 187,483.88
		Total Property Tax Requirement		\$ 18,935,871.46

City of Bellevue in Sarpy County

To Assist the County For Levy Setting Purposes

The Cover Page identifies the Property Tax Request between Principal & Interest on Bonds and All Other Purposes. If your municipality needs more of a breakdown for levy setting purposes, complete the section below.

Property Tax Request by Fund:

	Property Tax Request
General Fund	\$ 12,992,903.95
Bond Fund	\$ 5,942,967.51
_____ Fund	_____
_____ Fund	_____
Total Tax Request	** \$ 18,935,871.46

** This Amount should agree to the Total Personal and Real Property Tax Required on the Cover Page 1.

Cash Reserve Funds

Statute 13-503 says cash reserve means funds required for the period before revenue would become available for expenditure but shall not include funds held in any special reserve fund. If the cash reserve on Page 2 exceeds 50%, you can list below funds being held in a special reserve fund.

Special Reserve Fund Name	Amount
_____	_____
_____	_____
_____	_____
_____	_____
Total Special Reserve Funds	\$ -
Total Cash Reserve	\$ 16,120,272.34
Remaining Cash Reserve	\$ 16,120,272.34
Remaining Cash Reserve %	25%

Documentation of Transfers of Surplus Fees:

(Only complete if Transfers of Surplus Fees Were Budgeted)

Please explain where the monies will be transferred from, where the monies will be transferred to, and the reason for the transfer.

Transfer From:

Transfer To:

Amount: \$

Reason:

Transfer From:

Transfer To:

Amount: \$

Reason:

Transfer From:

Transfer To:

Amount: \$

Reason:

City of Bellevue in Sarpy County

Line No.	2018-2019 ADOPTED BUDGET Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 5,558,497.43	\$ -	\$ -	\$ 10,734,099.41	\$ 78,000.00	\$ 16,370,596.84
3	Public Safety - Police and Fire	\$ 21,315,889.03	\$ -	\$ 1,998,294.50	\$ 260,844.72	\$ -	\$ 23,575,028.25
4	Public Safety - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Public Works - Streets	\$ 4,498,278.33	\$ 4,658,000.00	\$ -	\$ 726,704.91	\$ -	\$ 9,882,983.24
6	Public Works - Other	\$ 3,602,676.00	\$ -	\$ -	\$ -	\$ -	\$ 3,602,676.00
7	Public Health and Social Services	\$ 1,062,173.18	\$ -	\$ 63,000.00	\$ -	\$ -	\$ 1,125,173.18
8	Culture and Recreation	\$ 5,763,197.78	\$ 3,220,000.00	\$ -	\$ -	\$ -	\$ 8,983,197.78
9	Community Development	\$ 311,356.50	\$ -	\$ -	\$ -	\$ -	\$ 311,356.50
10	Miscellaneous	\$ 303,000.00	\$ -	\$ -	\$ -	\$ -	\$ 303,000.00
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 3,115,496.71	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 3,116,496.71
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 7,022,396.68	\$ 2,500,000.00	\$ -	\$ 394,801.23	\$ 264,000.00	\$ 10,181,197.91
19	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds (Page 6)					\$ -	\$ -
22	Total Disbursements & Transfers (Lns 2 thru 21)	\$ 52,552,961.63	\$ 10,378,000.00	\$ 2,061,294.50	\$ 12,116,450.27	\$ 343,000.00	\$ 77,451,706.41

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Bellevue in Sarpy County

Line No.	2017-2018 ACTUAL/ESTIMATED Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 5,483,732.28	\$ 2,771,796.74	\$ 96,176.43	\$ 6,611,658.99	\$ 3,224,739.28	\$ 18,188,103.72
3	Public Safety - Police and Fire	\$ 20,839,207.35	\$ 214,929.00	\$ 806,224.42	\$ 294,300.57	\$ -	\$ 22,154,661.34
4	Public Safety - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Public Works - Streets	\$ 4,382,382.89	\$ 4,769,564.00	\$ 22,956.00	\$ 532,841.04	\$ (3,146,739.28)	\$ 6,561,004.65
6	Public Works - Other	\$ 3,374,650.36	\$ 277,088.92	\$ 49,000.00	\$ 25,375.29	\$ -	\$ 3,726,114.57
7	Public Health and Social Services	\$ 1,294,759.62	\$ -	\$ -	\$ -	\$ -	\$ 1,294,759.62
8	Culture and Recreation	\$ 3,756,015.04	\$ 3,715,653.63	\$ 147,087.61	\$ 91,303.20	\$ 823,000.00	\$ 8,533,059.48
9	Community Development	\$ 176,655.86	\$ 88,000.00	\$ -	\$ -	\$ -	\$ 264,655.86
10	Miscellaneous	\$ 223,539.76	\$ -	\$ -	\$ -	\$ -	\$ 223,539.76
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 2,221,344.80	\$ -	\$ -	\$ 398.13	\$ 125,000.00	\$ 2,346,742.93
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 6,441,516.55	\$ 424,927.00	\$ -	\$ 3,047,755.00	\$ 264,000.00	\$ 10,178,198.55
19	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds					\$ -	\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 48,193,804.51	\$ 12,261,959.29	\$ 1,121,444.46	\$ 10,603,632.22	\$ 1,290,000.00	\$ 73,470,840.48

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

City of Bellevue in Sarpy County

Line No.	2016-2017 ACTUAL Disbursements & Transfers	Operating Expenses (A)	Capital Improvements (B)	Other Capital Outlay (C)	Debt Service (D)	Other (E)	TOTAL
1	Governmental:						
2	General Government	\$ 3,834,284.43	\$ 5,112,434.11	\$ 95,132.93	\$ 8,283,116.64	\$ 7,960,996.23	\$ 25,285,964.34
3	Public Safety - Police and Fire	\$ 19,247,648.87	\$ -	\$ 232,987.84	\$ 188,856.31	\$ -	\$ 19,669,493.02
4	Public Safety - Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Public Works - Streets	\$ 4,062,212.91	\$ 1,247,410.76	\$ 66,640.00	\$ 446,639.74	\$ -	\$ 5,822,903.41
6	Public Works - Other	\$ 2,913,314.93	\$ 193,748.64	\$ 12,560.00	\$ 48,128.23	\$ 492,686.57	\$ 3,660,438.37
7	Public Health and Social Services	\$ 967,891.44	\$ -	\$ 11,203.35	\$ -	\$ -	\$ 979,094.79
8	Culture and Recreation	\$ 3,394,527.59	\$ 680,033.48	\$ 76,071.72	\$ 79,580.18	\$ 322,000.00	\$ 4,552,212.97
9	Community Development	\$ 79,007.16	\$ 217,779.72	\$ -	\$ -	\$ -	\$ 296,786.88
10	Miscellaneous	\$ 58,820.46	\$ -	\$ -	\$ -	\$ -	\$ 58,820.46
11	Business-Type Activities:						
12	Airport	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Nursing Home	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Electric Utility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Solid Waste	\$ 2,020,325.40	\$ -	\$ -	\$ -	\$ 134,100.00	\$ 2,154,425.40
17	Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	Wastewater	\$ 5,574,039.96	\$ 221,404.14	\$ 761.96	\$ 272,315.28	\$ 244,000.00	\$ 6,312,521.34
19	Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
20	Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Proprietary Function Funds					\$ -	\$ -
22	Total Disbursements & Transfers (Ln 2 thru 21)	\$ 42,152,073.15	\$ 7,672,810.85	\$ 495,357.80	\$ 9,318,636.38	\$ 9,153,782.80	\$ 68,792,660.98

(A) **Operating Expenses** should include Personal Services, Operating Expenses, Supplies and Materials, and Equipment Rental.

(B) **Capital Improvements** should include acquisition of real property or acquisition, construction, or extension of any improvements on real property.

(C) **Other Capital Outlay** should include other items to be inventoried (i.e. equipment, vehicles, etc.).

(D) **Debt Service** should include Bond Principal and Interest Payments, Payments to Retirement Interest-Free Loans from NDA (Airports) and other debt payments.

(E) **Other** should include Judgments, Transfers, Transfers of Surplus Fees, and Proprietary Function Funds if a separate budget is filed.

2018-2019 SUMMARY OF PROPRIETARY FUNCTION FUNDS

THIS SPACE FOR USE OF PROPRIETARY FUNCTION FUNDS ONLY

Page 6

CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS

If no official address, please provide address where correspondence should be sent

NAME	City of Bellevue, NE
ADDRESS	1500 Wall Street
CITY & ZIP CODE	Bellevue 68005
TELEPHONE	(402) 293-3000
WEBSITE	www.bellevue.net

	BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER
NAME	Rita Sanders	Rich Severson	Rich Severson
TITLE /FIRM NAME	Mayor	Treasurer	Treasurer
TELEPHONE	(402) 293-3000	(402) 293-3000	(402) 293-3000
EMAIL ADDRESS	rita.sanders@bellevue.net	rich.severson@bellevue.net	rich.severson@bellevue.net

For Questions on this form, who should we contact (please ☒ one): Contact will be via email if supplied.

☐

Board Chairperson

☒

Clerk / Treasurer / Superintendent / Other

☐

Preparer

City of Bellevue in Sarpy County

2018-2019 LID SUPPORTING SCHEDULE

Calculation of Restricted Funds

Total Personal and Real Property Tax Requirements	(1)	\$	18,935,871.46
Motor Vehicle Pro-Rate	(2)	\$	47,420.00
In-Lieu of Tax Payments	(3)	\$	1,115,800.00
Prior Year Budgeted Capital Improvements that were excluded from Restricted Funds.			
Prior Year Capital Improvements Excluded from Restricted Funds (From 2017-2018 Lid Support, Line (17))		\$	13,816,746.00
LESS: Amount Spent During 2017-2018	(5)	\$	12,133,382.00
LESS: Amount Expected to be Spent in Future Budget Years	(6)	\$	2,000,000.00
Amount to be included as Restricted Funds (<i>Cannot Be A Negative Number</i>)	(7)	\$	-
Motor Vehicle Tax	(8)	\$	1,077,440.00
Local Option Sales Tax	(9)	\$	11,205,164.05
Transfers of Surplus Fees	(10)	\$	-
Highway Allocation and Incentives	(11)	\$	4,799,018.00
MIRF	(12)	\$	-
Motor Vehicle Fee	(13)	\$	394,000.00
Municipal Equalization Fund	(14)	\$	1,227,538.69
Insurance Premium Tax	(15)	\$	-
Nameplate Capacity Tax	(15a)	\$	-
TOTAL RESTRICTED FUNDS (A)	(16)	\$	38,802,252.20

Lid Exceptions

Capital Improvements (Real Property and Improvements on Real Property)		\$	7,778,000.00	(17)
LESS: Amount of prior year capital improvements that were excluded from previous lid calculations but were not spent and now budgeted this fiscal year (<i>cannot exclude same capital improvements from more than one lid calculation.</i>)				
Agrees to Line (6).		\$	2,000,000.00	(18)
Allowable Capital Improvements	(19)	\$	5,778,000.00	
Bonded Indebtedness	(20)	\$	5,275,009.86	
Public Facilities Construction Projects (Statutes 72-2301 to 72-2308)	(21)			
Interlocal Agreements/Joint Public Agency Agreements	(22)	\$	1,226,655.32	
Public Safety Communication Project (Statute 86-416)	(23)			
Payments to Retire Interest-Free Loans from the Department of Aeronautics (Public Airports Only)	(24)			
Judgments	(25)			
Refund of Property Taxes to Taxpayers	(26)			
Repairs to Infrastructure Damaged by a Natural Disaster	(27)			
TOTAL LID EXCEPTIONS (B)	(28)	\$	12,279,665.18	

TOTAL RESTRICTED FUNDS

For Lid Computation

(To Line 9 of the Lid Computation Form)

To Calculate: Total Restricted Funds (A)-Line 16 MINUS Total Lid Exceptions (B)-Line 28

\$ 26,522,587.02

Total Restricted Funds for Lid Computation cannot be less than zero. See Instruction Manual on completing the Lid Supporting Schedule.

LID COMPUTATION FORM

City of Bellevue
IN
Saryp County

COMPUTATION OF LIMIT FOR FISCAL YEAR 2018-2019

PRIOR YEAR RESTRICTED FUNDS AUTHORITY OPTION 1 OR OPTION 2

OPTION 1

2017-2018 Restricted Funds Authority (Base Amount) = Line (8) from last year's Lid Form

37,859,398.89

Option 1 - (1)

OPTION 2 - Only use if a vote was taken at a townhall meeting to exceed Lid for one year

Line (1) of 2017-2018 Lid Computation Form

Option 2 - (A)

Allowable Percent Increase **Less** Vote Taken

(From 2017-2018 Lid Computation Form Line (6) - Line (5))

%

Option 2 - (B)

Dollar Amount of Allowable Increase Excluding the vote taken

Line (A) X Line (B)

-

Option 2 - (C)

Calculated 2017-2018 Restricted Funds Authority (Base Amount) =

Line (A) **Plus** Line (C)

-

Option 2 - (1)

ALLOWABLE INCREASES

1 **BASE LIMITATION PERCENT INCREASE (2.5%)**

2.50 %

(2)

2 **ALLOWABLE GROWTH PER THE ASSESSOR MINUS 2.5%**

1.48 %

(3)

$$\frac{118,824,640.00}{2018 \text{ Growth per Assessor}} \div \frac{2,985,416,584.00}{2017 \text{ Valuation}} = \frac{3.98}{\text{Multiply times 100 To get \%}} \%$$

3 **ADDITIONAL ONE PERCENT COUNCIL/BOARD APPROVED INCREASE**

1.00 %

(4)

$$\frac{6}{\# \text{ of Board Members voting "Yes" for Increase}} \div \frac{6}{\text{Total \# of Members in Governing Body at Meeting}} = \frac{100.00}{\text{Must be at least 75\% (.75) of the Governing Body}} \%$$

ATTACH A COPY OF THE BOARD MINUTES APPROVING THE INCREASE.

4 **SPECIAL ELECTION/TOWNHALL MEETING - VOTER APPROVED % INCREASE**

%

(5)

Please Attach Ballot Sample and Election Results OR Record of Action From Townhall Meeting

LID COMPUTATION FORM

City of Bellevue
IN
Sarpy County

TOTAL ALLOWABLE PERCENT INCREASE = Line (2) + Line (3) + Line (4) + Line (5)	<u>4.98 %</u> (6)
Allowable Dollar Amount of Increase to Restricted Funds = Line (1) x Line (6)	<u>1,885,398.06</u> (7)
Total Restricted Funds Authority = Line (1) + Line (7)	<u>39,744,796.95</u> (8)
Less: Restricted Funds from Lid Supporting Schedule	<u>26,522,587.02</u> (9)
Total Unused Restricted Funds Authority = Line (8) - Line (9)	<u>13,222,209.93</u> (10)

<p>LINE (10) MUST BE GREATER THAN OR EQUAL TO ZERO OR YOU ARE IN VIOLATION OF THE LID LAW.</p>
--

THE AMOUNT OF UNUSED RESTRICTED FUNDS AUTHORITY ON LINE (10)
MUST BE PUBLISHED IN THE NOTICE OF BUDGET HEARING.

Municipality Levy Limit Form
City of Bellevue in Sarpy County

Political Subdivision	Personal and Real Property Tax Request (Column A)	Judgments (Not Paid by Liability Insurance) (Column B)	Pre-Existing Lease - Purchase Contracts-7/98 (Column C)	* Bonded Indebtedness (Column D)	Interest Free Financing (Public Airports) (Column E)	Tax Request Subject to Levy Limit (Column F) [(Column A) MINUS (Columns B, C, D, E)]	Valuation (Column G)	Calculated Levy (Column H) [(Column F) DIVIDED BY (Column G) MULTIPLIED BY 100]
City/Village -	18,935,871.46			5,275,009.86		13,660,861.60	3,104,241,224	0.440071

Others subject to allocation-

						-		-
						-		-
						-		-
						-		-

Off-Street Parking District						-	
-----------------------------	--	--	--	--	--	---	--

Calculated Levy for Off-Street Parking District = (Column F) DIVIDED BY (Column G) MULTIPLIED BY 100 MULTIPLIED BY (Column G) DIVIDED BY (Column G {City/Village Line})

-

NOTE:

Municipality Levy Limit is 45 cents plus 5 cents for interlocal agreements. (77-3442)

Total Calculated Levy can ONLY be greater than 45 cents if there is Interlocal Agreements.

The Calculated Levy for Interlocal Agreements should be the maximum of **5 cents OR LESS**.

Others subject to allocation may include airport authorities, community redevelopment authorities, off-street parking districts, and transit authorities.

Total Calculated Levy
[Total of (Column H)]

0.440071
(Box 1)

Tax Request to Support Interlocal Agreements

1,226,655.32
(Box 2)

Calculated Levy for Interlocal Agreements
[(Box 2) DIVIDED BY (Column G {City/Village Line}) MULTIPLIED BY 100]

0.039515
(Box 3)
5 Cents or LESS

* Tax Request to Support Public Safety Communication Projects

(Box 5)

Calculated Levy For Levy Limit Compliance
[(Box 1) MINUS (Box 3)]

0.400556
(Box 4)

* Tax Request to Support Public Facilities Construction Projects

(Box 6)

* State Statute Section 86-416 allows for a special tax to fund public safety communication projects. The tax has the same status as bonded indebtedness. State Statute 72-2301 through 72-2308 allows bonds to be issued for Public Facilities Construction Projects. Amounts should be included in Bonded Indebtedness above. Please indicate the amount specifically used for the communication project in Box 5 and the Construction Projects in Box 6. Board minutes documenting the approval of the taxes must be included.

City of Bellevue in Sarpy County

2018-2019 CAPITAL IMPROVEMENT LID EXEMPTIONS

Description of Capital Improvement	Amount Budgeted	
Street Resurfacing 2019	\$	4,658,000.00
New Library Design/Engineering	\$	200,000.00
New Aquatics Center Design/Engineering	\$	150,000.00
Splashpad and Restroom	\$	400,000.00
American Heroes Park Improvements	\$	1,650,000.00
Tennis Court Lighting	\$	250,000.00
Ball Field Lighting and Building Improvements	\$	470,000.00

Total - Must agree to Line 17 on Lid Support Page 8

\$	7,778,000.00
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City of Bellevue
IN
Sarpy County, Nebraska

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY
--

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 27th day of August 2018, at 6:00 o'clock P.M., at 1500 Wall Street, Bellevue, NE 68005 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget. The budget detail is available at the office of the Clerk during regular business hours.

	Clerk/Secretary
2016-2017 Actual Disbursements & Transfers	\$ 68,792,660.98
2017-2018 Actual/Estimated Disbursements & Transfers	\$ 73,470,840.48
2018-2019 Proposed Budget of Disbursements & Transfers	\$ 77,451,706.41
2018-2019 Necessary Cash Reserve	\$ 16,120,272.34
2018-2019 Total Resources Available	\$ 93,571,978.75
Total 2018-2019 Personal & Real Property Tax Requirement	\$ 18,935,871.46
Unused Budget Authority Created For Next Year	\$ 13,222,209.93

Breakdown of Property Tax:

Personal and Real Property Tax Required for Non-Bond Purposes	\$ 12,992,903.95
Personal and Real Property Tax Required for Bonds	\$ 5,942,967.51

NOTICE OF SPECIAL HEARING TO SET FINAL TAX REQUEST

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 27th day of August 2018, at 6:00 o'clock P.M., at 1500 Wall Street, Bellevue, NE 68005 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2017-2018 Property Tax Request	\$ 18,211,041.16
2017 Tax Rate	0.610000
Property Tax Rate (2017-2018 Request / 2018 Valuation)	0.586650
2018-2019 Proposed Property Tax Request	\$ 18,935,871.46
Proposed 2018 Tax Rate	0.610000

REPORT OF JOINT PUBLIC AGENCY AND INTERLOCAL AGREEMENTS
REPORTING PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018

City of Bellevue

SarpyCounty

SUBDIVISION NAME		COUNTY	Amount Used as Lid Exemption (Column 4)
Parties to Agreement (Column 1)	Agreement Period (Column 2)	Description (Column 3)	
Bellevue, Boys Town, Gretna, Lavista, Omaha, Papillion, Ralston, Sarpy County, Papio- Missouri NRD	7-1-14 to 6-30-19	Papillion Creek Watershed Partnership (Storm Water Management	\$ 20,000.00
Sarpy County and City of Bellevue	7-28-14 until terminated	Cost sharing Burns & McDonnell support services agreement with Azteca Systems for Cityworks Software w/Sarpy County	\$ 24,420.00
Bellevue, Sarpy County	10-1-18 to 9-30-19	Sarpy County to provide Information Technology Services	\$ 135,308.00
Bellevue, Papio-Missouri River Natural Resources District		Bellevue/Offutt Drainage Maintenance	\$ 10,000.00
Bellevue, Papio-Missouri River Natural Resources District	Permanent	Levee (initial cost share is \$750k annually through 12/1/2019)	\$ 750,000.00
Bellevue, Gretna, Papillion, LaVista, Springfield, Papio-Missouri River NRD & Sarpy County	7-1-2013 thru 6-30-2019	Geographic Information System (GIS)	\$ 25,630.00
Bellevue, Sarpy County	11-1-11 to 10-31-16 Amended to 10-31-21	Animal Control Services with the Nebraska Humane Society	\$ 153,559.32
Bellevue, Sarpy County, Gretna, Papillion, LaVista, and Springfield	7-1-11 to 6-30-21	800 MHZ System (E-911)	\$ 65,438.00
Bellevue, Gretna, Papillion, LaVista, and Springfield		United Cities of Sarpy County. Interlocal Cooperation Agreement to promote common legislative interests.	\$ 42,300.00

Total Amount used as Lid Exemption

\$ 1,226,655.32

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES
REPORTING PERIOD JULY 1, 2017 THROUGH JUNE 30, 2018

City of Bellevue

SarpyCounty

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

[illegible]

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	08/27/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Sabrina Ohnmacht, City Clerk	SPECIAL PRESENTATION	<input type="checkbox"/>	
	LIQUOR LISCENSE	<input type="checkbox"/>	
	ORDINANCE	<input type="checkbox"/>	
	PUBLIC HEARING	<input type="checkbox"/>	
	RESOLUTION	<input checked="" type="checkbox"/>	
	CURRENT BUSINESS	<input type="checkbox"/>	
	OTHER (SEE CLERK)	<input type="checkbox"/>	

SUBJECT:

Amending the Master Fee Schedule (MFS)

SYNOPSIS:

Additions and Changes to various fees in the Master Fee Scedule

FISCAL IMPACT:

Various increases in revenue for different departments

BUDGETED ITEM: ☐ YES ☐ NO

GRANT/MATCHING FUNDS

☐ YES

☐ NO

IF NO, EXPLAIN:

IF YES, %, \$, EXPLAIN:

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	
	GL Account #:	GL Account Name:

RECOMMENDATION:

Approval of Resolution 2018-23

BACKGROUND:

As part of the budget process, departments were asked to look at their fees on the Master Fee Schedule and submit any changes.

ATTACHMENTS:

1	Redlined Resolution 2018-23
2	Submitted Departmental Changes
3	Resolution 2018-23 FINAL

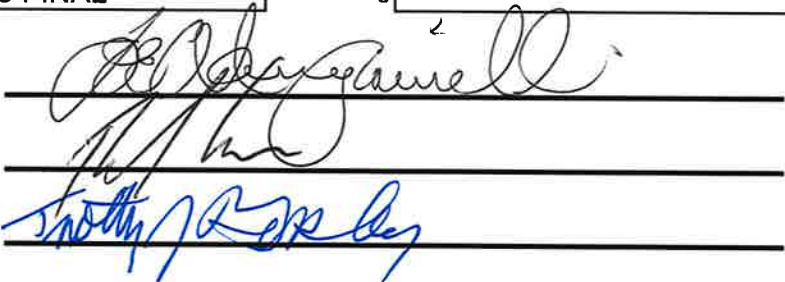
4	
5	
6	

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:



RESOLUTION NO. 2018-22

WHEREAS, the Bellevue City Council passed and adopted the code of the City of Bellevue, Section 11-120 of Article VII, which provides for a Master Fee Schedule for various permits, fees and taxes to be collected by the City of Bellevue, and

WHEREAS, the code of the City of Bellevue, Section 11-120 of Article VII, provides that the Master Fee Schedule may be established and amended by resolution of the Bellevue City Council, and

WHEREAS, the Bellevue City Council has determined that the Master Fee Schedule established by Resolution 2009-04, passed March 9, 2009, shall be amended from time to time to fix various fees and taxes for goods and services provided by the City,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bellevue that Resolution 2009-04 establishing the Master Fee Schedule, and last amended by Resolution No. 2018-04 passed February 12, 2018, is amended as follows:

MASTER FEE SCHEDULE

BUILDING & USE FEES

Arterial Street Improvement Program (“ASIP”) fees:

1. For all new agricultural construction, including single family dwellings and buildings for uses permitted in the Agricultural District, a fee of \$1,500.00 shall be charged at the time the building permit is issued.
2. For all new residential construction, including single family dwellings, town homes (per living unit), and duplexes (per living unit), a fee of \$1,500.00 shall be charged at the time the building permit is issued.
3. For new mobile home pads, a fee in the amount of \$1,000.00 per unit shall be charged when the site is permitted.
4. For new multi-family residential construction, a fee in the amount of \$5,000.00 per development acre shall be charged when the building permit is issued.
5. For new civic, office and commercial use type construction, as defined in the City of Bellevue’s Zoning Code, a fee in the amount of \$5,000.00 per development acre (as such term is defined in Bellevue City Code Section 28-179) shall be charged when the building permit is issued.
6. For new industrial construction, a fee in the amount of \$1,000.00 per development acre shall be charged when the building permit is issued.

Building Permit

Building, Plumbing, Mechanical,
Electrical and Grading

1997 Uniform Administrative Code
fees as amended

Penalty Fee

4x regular permit fee

Refund Policy	Up to 80% in accordance with Section 304.6 of the 1997 Uniform Administrative Code; NO refund will be given after 180 days.
Pre-connect deposit fees	\$500
Penalty Fee 2 nd revocation	\$1,500
Penalty Fee 3 rd revocation	\$5,000

Papio Creek and South Sarpy Watershed Partnership Fees

(Effective July 1, 2015 – June 30, 2016)	
Residential – up to a four-plex	\$843 per dwelling unit
Multi-family – greater than a four-plex	\$3,710 per gross acre
Commercial and Industrial	\$4,497 per gross acre
(Effective July 1, 2016 – June 30, 2017)	
Residential – up to a four-plex	\$864 per dwelling unit
Multi-family – greater than a four-plex	\$3,803 per gross acre
Commercial and Industrial	\$4,609 per gross acre
(Effective July 1, 2017 – June 30, 2018)	
Residential – up to a four-plex	\$886 per dwelling unit
Multi-family – greater than a four-plex	\$3,898 per gross acre
Commercial and Industrial	\$4,724 per gross acre
(Effective July 1, 2018 – June 30, 2019)	
Residential – up to a four-plex	\$908 per dwelling unit
Multi-family – greater than a four-plex	\$3,995 per gross acre
Commercial and Industrial	\$4,842 per gross acre

These fees shall apply to the issuance of building permits for new development and significant redevelopment of property in the Papio Creek **and South Sarpy** Watersheds, as provided for in the Papio Creek Watershed Partnership Agreement **and the South Sarpy Watershed Partnership Agreement**. Developing subdivisions platted prior to 2009 shall be exempt from the collection of Watershed Fees.

Plan Review Fee (New Construction)	
Commercial	25% of building permit fee
Demolition of Building Permit (\$25,000 bond for each)	
Residential accessory structures less than 1200 square feet	\$40
One and two family dwellings	Determined by total cost of contract as calculated from Table 3-A of the 1997 Uniform Administrative Code

Non-residential structures	Determined by 40% of Sarpy County assessed value and calculated from Table 3-A of 1997 Uniform Administrative Code
Building Moving Permit (120 sq. ft. or greater)	\$25
Sheds	Shed based on the 1997 Uniform Administrative Code fees as amended by ordinance.

FIRE ALARM/FIRE EXTINGUISHING SYSTEMS FEES

Smoke Detectors (low voltage)	\$1.10 each
Pull Stations	\$1.10 each
Heat Detectors	\$1.10 each
Water Flow Switches	\$1.10 each
Tamper Switches	\$1.10 each
Panel/Circuit Connections	\$4.75 each
Remote Annunciators	\$1.10 each
Range Hood Fire Extinguishing	\$10.65 each
Issuance Fee	\$23.50 each
Issuing each Supplemental	\$7.25 each

CITY LICENSE - PLUMBING; MECHANICAL; SEWER; CONTRACTOR

License Fees

Mechanical Master/Master Plumber/ Sewer Layer	\$75 initial/\$75 renewal
Journeyman Plumber/Mechanical Journeyman/ Sheet Metal Journeyman/Mechanical Apprentice	\$25 initial/\$25 renewal
Lawn Sprinkler Contractor/Lawn Sprinkler Installer	\$25 initial/\$25 renewal
Apprentice Plumber	\$25 initial/\$25 renewal
Late Renewal Fees after Expiration of License Master & Journeyman Plumber/ Master & Journeyman Mechanical/ Sewer Layer / Lawn Sprinkler Contractor & Installer	\$20 per month or part of, up to 3 mos.
Reinstatement fee for all Mechanical, Plumbing, Lawn Sprinkler, Tile Layer Licenses	yearly license fee + late fees X 2

Special Master Mechanical/Plumber (1 job only)	\$150
Class A General Contractor Unlimited	\$250 per year
Class B General Contractor Limited	\$200 per year
Class C Residential Contractor Unlimited	\$100 per year
Class D Residential Contractor Limited	\$ 75 per year
Class E Roofing Contractor Unlimited	\$ 50 per year
Late Contractor Renewal Fees after Expiration of License	
Class A General Contractor Unlimited	\$100/mo. or part of, up to 3 months
Class B General Contractor Limited	\$100/mo. or part of, up to 3 months Class
C Residential Contractor Unlimited	\$50/mo. or part of, up to 3 months
Class D Residential Contractor Limited	\$50/mo. or part of, up to 3 months
Class E Roofing Contractor Unlimited	\$20/mo. or part of, up to 3 months
Reinstatement fee for all Contractor licenses	yearly license fee + late fees X 2
Special Contractor License (1 job only)	
Class A General Contractor Unlimited	\$1,000
Class B General Contractor Limited	\$1,000
Class C Residential Contractor Unlimited	\$ 500
Class D Residential Contractor Limited	\$ 200
Class E Roofing Contractor Unlimited	\$ 100
Decorative Appliance/Gas Log Contractor	\$75 (1 time fee, no renewal fee)
Decorative Appliance/Gas Log Installer	\$25 (1 time fee, no renewal fee)
Water Conditioning Contractor	\$75 (1 time fee, no renewal fee)
Water Conditioning Installer	\$25 (1 time fee, no renewal fee)
In-ground Private Pools Plumbing Permit	\$84.25
In-ground Private Pools Electrical Permit	\$73
Above Ground Private Pools (20' in diameter or larger)	\$25
Single Family Dwelling Roofing Permits (tear off & re-roof)	\$40
Single Family Siding Permits	\$25
<u>CURB CUT AND GRINDING</u>	
Permit fee with curb requiring cut plus the 4' apron on each side done by City or Contractor	\$25 + \$17.50 per sq. ft. of cut to 6 ft. additional 10% per foot beyond 6 ft.
Extended Permit & Subsequent Extended Permits	\$200
Winter Charge	additional 10% for cuts or grinds from November 15 th to April 1 st
Request for Waiver (sidewalk construction/repair)	\$30

FIRE AND RESCUE SQUAD FEES

Basic Life Support, Non-Emergency (BLS)	\$365.00
Basic Life Support, Emergency (BLS – Emergency)	\$650.00
Advanced Life Support, Non-Emergency (ALS)	\$475.00
Advanced Life Support, Emergency Level I (ALS1)	\$750.00
Advanced Life Support, Emergency Level 2 (ALS2)	\$950.00
Specialty Care Transport (SCT)	\$765.00
Treat and Release	\$ 75.00
Mileages (loaded miles)	\$15.00
Haz-Mat Fees	fee based on materials, equipment and manpower per call
EMS Patient Care Report	\$20.00 handling fee + .50 per page copying fee

FIRE TRAINING FACILITY FEES

Training Tower Only	TMA Fee / Public Fee
----------------------------	-----------------------------

Annual Usage	
5-4 Hour Scheduled Events Per Year	\$400.00 / \$ 700.00
10-4 Hour Schedule Events Per Year	\$800.00 / \$1400.00
15-4 Hour Scheduled Events Per Year	\$1200.00 / \$2150.00
Hourly Rate	
4 Hours	\$100.00 / \$150.00
8 Hours	\$200.00 / \$300.00
1 Gas/Tower Operator	Included / Included
*Plus Consumable Materials Used	

Training Tower and Fire Simulator	TMA / Public Fee
--	-------------------------

Annual Usage	
5-4 Hour Scheduled Events Per Year	\$800.00 / \$1950.00
10-4 Hour Scheduled Events Per Year	\$1600.00 / \$3900.00
15-4 Hour Scheduled Events Per Year	\$2400.00 / \$5850.00
Single Usage	
1-4 Hour Scheduled Event	\$200.00 / \$400.00
Natural Gas	Included / Included
1 Gas/Tower Operator	Included / Included
*Additional Gas Operator	\$25.00 p/h / \$32.50 p/h
*Plus Consumable Material Used	

Rail Car Simulator	TMA / Public Fee
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Annual Usage	
5-4 Hour Scheduled Events Per Year	\$640.00 / \$640.00
10-4 Hour Scheduled Events Per Year	\$1280.00 / \$1280.00

Rail Car Simulator (Continued)	TMA / Public Fee
Single Usage	
1-4 Hour Scheduled Event	\$160.00 / \$160.00
Natural Gas	Included / Included
1 Gas/Tower Operator	Included / Included
Confined Space	TMA/ Public Fee
Annual Usage	
5-4 Hour Scheduled Events Per Year	\$800.00 / \$1450.00
10-4 Hour Scheduled Events Per Year	\$1600.00 / \$2800.00
Single Usage	
1-4 Hour Scheduled Event	\$200.00 / \$300.00
2 Observers	Included / Included
Driving Area	TMA / Public Fee
Annual Usage	
5-4 Hour Scheduled Events Per Year	\$400.00 / \$400.00
10-4 Hour Scheduled Events Per Year	\$800.00 / \$800.00
Single Usage	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1 Observer	Included / Included
Cones	Included / Included
Extrication Area	TMA/ Public Fee
Annual Usage	
5-4 Hour Scheduled Events Per Year	\$400.00 / \$400.00
10-4 Hour Scheduled Events Per Year	\$800.00 / \$800.00
Single Usage	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1 Observer	Included / Included
*Each Vehicle	\$50.00 / \$50.00
Classroom Area	TMA / Public Fee
Annual Usage:	
Contact Bellevue FD Training Site	
Single Usage	
Room 1	
1-4 Hour Scheduled Event Per Year	\$150.00 / \$150.00
1-8 Hour Scheduled Event Per Year	\$300.00 / \$300.00

Classroom Area (continued)	TMA / Public Fee
Room 2	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1-8 Hour Scheduled Event Per Year	\$200.00 / \$200.00
Room 3	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1-8 Hour Scheduled Event Per Year	\$200.00 / \$200.00
Rooms 1, 2 and 3	
1-4 Hour Scheduled Event Per Year	\$300.00 / \$300.00
1-8 Hour Scheduled Event Per Year	\$600.00 / \$600.00
Available AV Equipment	Included / Included
Chairs	Included / Included
Janitorial Fee	Included / Included
Entire Training Site	TMA/ Public Fee
Annual Usage	Contact Bellevue FD Training Site
Single Use:	
1-4 Hour Scheduled Event Per Year	\$600.00 / \$600.00
1-8 Hour Scheduled Event Per Year	\$1200.00 / \$1200.00
<u>FIRE INSPECTION FEE SCHEDULE</u>	
Hospitals:	
50 Beds or Less	\$ 50.00
51 – 100	\$100.00
101 and Up	\$150.00
Health Care Facilities	
50 Beds or Less	\$ 50.00
51 - 100	\$100.00
101 and Up	\$150.00
Hospital and Nursing Home Revisits	\$50.00 up to one hour \$25.00 for each additional ½ hour NOT TO EXCEED \$150.00
Liquor Inspections:	
Non-Consumption Establishment	\$50.00
Consumption Establishments	\$75.00
Revisits for either	\$50.00
Child Care Inspections:	
1 to 8 Children	\$40.00
9 to 12 Children	\$50.00
13 or More Children	\$60.00
Revisits for any of the above	\$40.00

Foster Care Inspections:	
Initial Inspection	\$20.00
Revisit Inspection	\$20.00
Investigative Reports:	
Fee for Reports	\$3.00 plus actual cost of printing

CODE ENFORCEMENT FEES

Seasonal Grass Mowing (required within a 12-month period commencing Jan. 1 of each year)	
1 st mowing	\$100/min/hour + \$50 Admin fee
2 nd mowing	\$200/min/hour + \$50 Admin fee
3 rd or subsequent mowing	\$300/min/hour + \$50 Admin fee
Snow Removal	
1 st removal	\$100/min/hour + \$50 Admin fee
2 nd removal	\$200/min/hour + \$50 Admin fee
3 rd or subsequent removal	\$300/min/hour + \$50 Admin fee
General Clean-up (includes junk, litter, concrete, building materials, tires, furniture, appliances, dog/cat waste, or similar)	
Small	\$150/min/hour + \$50 Admin fee
Large	\$250/min/hour + \$50 Admin fee
Trees and Brush (does not include contracted tree removal that would include jobs beyond the expertise of city crews)	
Small	\$150/min/hour + \$50 Admin fee
Large	\$350/min/hour + \$50 Admin fee
Graffiti removal	\$200/min/hour + \$50 Admin fee
Application Fee for Nuisance Violation Hearing	\$ 35

POLICE RANGE TRAINING FACILITY

Facility may only be utilized by approved law enforcement agencies at the availability of a Bellevue Police Firearms Instructor; each request must be reviewed and/or modified and approved by Chief of Police	
	\$100/hour

GRADING PERMIT FEES

10 acres or less	1997 Uniform Administrative Code Fees as amended + \$750 NPDES Fee
More than 10 acres	1997 Uniform Administrative Code Fees as amended + \$1,250 NPDES fee

ZONING FEES

Comprehensive Plan Amendment	\$ 500	
Zoning Map Amendment—Change of Zone		
less than 1 acre	\$ 150	\$175
1-5 acres	\$ 300	\$325
over 5 acres	\$ 500	\$525
Zoning Text Amendment	\$ 150	\$250
Subdivision Text Amendment	\$ 150	\$250
Conditional Use Permit		
1 acre or less	\$ 150	\$175
more than 1 acre	\$ 300	\$325
Conditional Use Permit Amendment		
1 acre or less	\$ 150	\$175
more than 1 acre	\$ 300	\$325
Special Use Permit	\$ 300	
Administrative Review of Wireless Antennas	\$ 150	
Lot Consolidation	\$ 150	
Preliminary Platting	\$1,000 + \$10 per lot	
Final Platting	\$ 600 + \$5 per lot	
Revised Preliminary Plat	\$1,000 + \$10 per lot	
Extension of Date for Preliminary & Final Plats	\$ 200	
Small Subdivision Plat	\$ 200	\$250 – Administrative Aprvl
	\$ 300	City Council Approval
Vacation of Plat	\$ 150	
Mail Notification	\$ 25	
Board of Adjustment Application	\$ 150	\$250
Sign Permit (by size of sign)		
35 square feet or less	\$ 40	
36 – 75 square feet	\$ 80	
76 – 150 square feet	\$ 150	
151 – 300 square feet	\$ 200	
Over 300 square feet	\$ 300	
Awnings	\$ 4.00/100 square foot of vertical projected area of awning or fraction thereof; \$40 minimum	
Design Review Board Hearing Request	\$ 250	
Application for Hearing/Hard Surface Parking Comm.	\$ 50	

OCCUPATION TAXES

Liquor License Occupation Taxes & Fees	
(Annual fee in addition to State License Fees)	
Class A Liquor License Holder	\$ 200
Class B Liquor License Holder	\$ 200
Class C Liquor License Holder	\$ 600
Class D Liquor License Holder	\$ 400
Class I Liquor License Holder	\$ 500
Class K Catering	\$ 200
Class L Craft Breweries	\$ 500

Class Y Farm Winery License Holder	\$ 500
Special Designated Permit	\$ 40/day
Transfer of Liquor License to Another Location	\$ 25 processing fee
Addition to Currently Licensed Premises	\$ 25 processing fee
Publication Charges	\$ 15
Natural Gas Distributors	3% of Annual Gross
Telephone Companies Occupation Tax (includes land lines, wireless, cellular & mobile)	6.25% of gross receipts
Hotel Operators Occupation Tax	5.5% of gross receipts
Music, Vending & Amusement Machines	
Musical Machine for Profit	\$ 25/machine + \$100/year distributor
Tobacco	\$ 25/machine
Electronic Video/Mechanical	
Amusement Machine for Profit	\$ 25/machine + \$100/year distributor
Merchandise Vending Machine for Profit	\$ 5.00/machine + \$75/year distributor
<u>OTHER FEES</u>	
Arborist License Fee	\$ 75 initial/\$50 renewal
Barricades	
Rental Deposit Fee	\$ 50/barricade/day
Construction Use	\$ 50/barricade/day (5 days maximum)
Beekeeping Permit	\$ 20
Bicycle License	\$ 2
Bus Bench Permit	\$ 75/ per bench
Cemetery:	
Open/Close Fees: (includes Pre-Pay)	\$ 850 Full Size
	\$ 450 Cremains
	\$ 400 Infant
	\$ 275 Niche
	\$ 225 Infant Cremains
Saturday Funeral (extra charge)	\$ 100
Winter Funerals (extra charge) (December 1 – March 1)	\$ 40
Other Fees:	\$ 10 Stone Setting Permit
	\$ 100 Government Marker setting fee
	\$ 50 Attach VA Marker to Niche Door
Disinterment Fees:	\$1,100 Full size
	\$ 600 Cremains
	\$ 555 Infant
Grave Spaces:	\$ 800 Full Size
	\$ 125 Infant
	\$ 800 Niche

Green Burial Space:	\$1,600 Full Size (includes marker)
In-Ground Cremation Space:	\$ 900 (includes marker)
Scattering Garden:	\$ 400 (includes brass plaque)
Commemorative Street Application Fee	\$ 25
Dog, Cat & Pot-bellied Pig Fees (Collected by NE Humane Society- <i>not</i> City of Bellevue)	
Dog/Cat License (Annual Fee)	\$5 each if spayed/neutered, (no charge for owners age 65 and older) \$15 each if not spayed/neutered (\$5 of fee held in trust for owner and refunded if proof of sterilization shown within 6 months)
Pot-bellied Pig License (Annual Fee)	\$35
Dog, Cat & Pot-bellied Pig License Handling Fee (if not applied for in person)	\$5
Dog, Cat & Pot-bellied Pig License Replacement if Lost	\$0.50
Dog, Cat Pet Advocacy Permit	Obtained thru the NE Humane Society \$100 for initial permit \$ 50 annual renewal fee
Dog, Cat & Pot-bellied Pig Capture and Confinement Fee	\$13/per day Kennel Fee 1 st impoundment \$30 2 nd impoundment \$60 3 rd impoundment \$100
Vaccination Fee	\$20 (in trust and refunded upon proof of vaccination within 9 months)
Purchase of Unclaimed Animal Fee	Nebraska Humane Society Adoption Fee plus license fee
Kennel License (if allowed by zoning)	\$100/year
Dog & Cat License Late Charge	Double applicable license fee.
Pot-bellied Pig License Late Charge	\$50
Feral Cat Colony Caretaker Permit Fee (Collected by NE Humane Society- <i>not</i> City of Bellevue)	\$25
Election Filing Fee	1% of Annual Salary of Position (per state statute)
Farmers Market Fees (City-Run)	

Season Vendor	\$200 per season
Electricity	\$ 25 per outlet per season
Weekly Vendor	\$ 10 per week
Electricity	\$ 2 per outlet per week
Farmers Market - Privately Operated on City Property (with prior City approval of application)	
Season Operator Fee (electricity included)	\$0
Fireworks Annual License Fee (Non-Profits Only)	\$600 + \$1,000 bond
Fireworks Annual Distributor or Jobber License Fee	\$1,000
Hen Permit Fee (Five Year)	\$ 25
Ice Cream Vendor Fee	\$ 50 per person
Ice Cream Vehicle Inspection Fee	\$ 25 per truck
Mini-Bus	\$ 2 each way per trip in town
	\$ 4 each way per trip out of town
Opening Burning Permit	\$ 10 (per state statute)
Parking Ticket Fee	
If paid within 7 days of violation date	\$5/\$10/\$25
If paid after 7 days but within 30 days	Fine Doubles
Pawnbrokers Permit Fee	\$ 50/year and \$5,000 surety bond
Pet Store and/or Grooming Shop License	\$ 50/year
Transfer of Ownership	\$ 5
Returned Check (NSF) & Returned ACH Transaction Fee	\$ 25
Temporary Business Licenses:	
Seasonal Merchant	\$ 25 license valid for 1 month \$ 50 license valid for 4 months \$ 15 one-month extension- maximum of two (2) one-month extensions— ONLY applies to 4 month license
Itinerant Merchant/Peddlers/Solicitor/ Street Vendor/Transient Merchant	\$50/day/person or \$300/year/person plus Certificate of Insurance naming City as Additional Insured + \$10 non- refundable processing fee to be credited to license fee if issued
Carnival/Circus/Public Amusement/Show/ Music Concert/Temporary Amusement Park	\$50/event to be paid by event organizer or sponsor + \$10/day, or portion thereof, for each ride, show, tent, booth, concession stand, etc., when in operation and open to the public

Tobacco License	\$15 license fee per state statute + \$10 administrative fee
Trash Hauling Permit & Bond	\$25/truck/year + \$25,000 public liability bond & \$10/day late fee
Trash and Recycling Residential Collection Fee	effective May 1, 2018 effective May 1, 2019 \$13.40 \$14.10 per month, per residence for 35 gallon service \$16.44 \$17.10 per month, per residence for 65 gallon service \$18.99 \$19.99 per month, per residence for 95 gallon service \$15.00 for each bulky item pick up \$2.00 for each one-half (1/2) cubic yard extra material, not to exceed 25 pounds \$1.00 for each extra bag of material, not to exceed 13 gallons or 25 pounds
Tree Damage	
Tree DBH (Diameter at Brest Height)	
Up to 4"	\$600
>4" to 8"	\$850
>8" to 12"	\$1,340
>12" to 16"	\$2,370
>16" to 20"	\$3,700
>20" to 24"	\$5,300
>24" to 28"	\$6,700
Over 28"	\$6,700+\$500 for every inch over 28"
Limb Circumference	
Up to 4"	\$350
>4" to 8"	\$500
>8" to 12"	\$700
Vehicle Impoundment Fees	
Tow Fee	\$80/\$75 for motorcycles
Storage Fee	\$20/per day
Storage for Victimless Incidents – City lots	\$20/day outside; \$40/day inside
Administration Fee	\$30
Vehicle Impoundment Fees	
Extraordinary tows (i.e. flatbed and accident clean up)	Per towing company contract
<u>PUBLIC RECORDS</u>	
Audio Tapes, Video Tapes or CD/DVD Comprehensive Plan	\$10 per tape, CD, DVD, or other media \$50

Zoning Map	\$ 5
Zoning Ordinance w/Map	\$25
Subdivision Regulations	\$15
Bellevue City Maps	
200E3	\$0.75 - \$20 depending upon size (price range for all maps, plats, etc., reproduced by Public Works).
Fire Report	\$50
Police Report	\$10
Police Photos	
(Digital)	\$20 per CD
35 mm photos	\$20 per roll
Certification by City Clerk	\$ 5 certification fee + cost of copies
Records Search Fee (paper or electronic)	\$ 5 per request
Copy Fee	\$.25 per page

If the estimated cost of any public records request is more than fifty (50) dollars, the City may require the requester to furnish a deposit prior to fulfilling such request. “A special service charge reflecting the calculated labor cost may be included in the fee for time required in excess of four cumulative hours since that large a request may cause some delay or disruption of the other responsibilities of the custodian’s office, except that the fee for records shall not include any charge for the services of an attorney to review the requested public records seeking a legal basis to withhold the public records from the public.” (R.R.S. 84-172)

ALARM SYSTEMS/FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System	\$25
Renewal Fee for Alarm System	\$25
Late Registration Charge	Double

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	\$100
3	\$250

LIBRARY FEES

Membership	
Non-resident Membership, Annual (Family)	\$40
Non-resident Student Fee, Annual	\$10
Replacement of Lost card	\$1

Fines:	
Books, Audio books, CDs, DVDs	\$0.10/day
USB languages kits, Watt Detectors	\$1/ day

Fines: (continued)	
Fontenelle Forest Pass	\$5 for replacement
Interlibrary Loan:	
Books, Audio books, CDs, DVDs	\$3 per item
Paperbacks, Audio books, CDs, DVDs	\$2 per item
Articles	\$2 per item
Postage (flat fee)	\$3 per item
Lost Interlibrary loan items	Price set by lender
Proctor Fees	
Prints/Scans	\$0.10/page (single-sided)
Postage	\$3 per item
Lost items	Replacement cost of item (or purchase like item as replacement)
Damaged item	Damage cost assessed up to full value of the item
Replace barcode or item label	\$ 0.25
Replace AV inserts (all types)	\$ 2.00
Replace AV Cases	
Music CDs and DVDs	\$ 2.00
Playaway Audio	\$ 3.00
CD Book (small 1-10 discs)	\$ 2.00
CD Book (medium, 11-20 discs)	\$ 7.00
CD Book (21+ discs)	\$10.00
Materials Processing	
Replacement of Materials	\$2 per item (for replacement of hubs, spine labels, book covers, plastic inserts for books on CD, clear hanging bags, music CD cases, CD and DVD locks, DVD cases, AV inserts)
Replacements for Books on CD cases	\$8 for small, \$9 for medium, \$10 for large
<u>RECREATION FEES</u>	
Meeting Rooms—Rental	100% BEFORE first day
Reed Center - Rental	\$300/Friday: \$350/Saturday;
	\$300/Sunday: \$100 + \$65 Custodial
	Fee/Non-Profit; Contract Instructor does
	Registration and Collects Fees
	\$325 – Friday/Sunday
	\$375 – Sunday
	\$175 - Non-profit
Field Rentals	\$25 \$30 per hour light fee +
	\$175 per day
	\$150 per day—resident

	\$200 per day – non-resident
Jr. T-Ball	\$25
T-Ball/Squirt Ball T-Ball/Coach Pitch	\$38/\$33 \$35
Baseball/Softball	\$40/\$35 \$40
Adult Softball – Church League	\$60
Baseball/Softball Spring Training	\$10
Tennis Lessons – Juniors	\$20
Adults	\$25
Swimming Pools:	
Swimming Lessons	\$35/\$30 \$35
Swimming League	\$35/\$30 \$35
Daily Swim Fee	
Youth (18-Under)	\$2.00 \$3.00
Adult (19 & Over)	\$3.00 \$5.00
Wading Pool (2yr – Adult)	\$1.00 \$2.00
Seniors (55 & Over)	Free
Season Swim Pass	
Youth Pass	\$35 / \$30* \$40
Adult Pass	\$40 / \$35* \$50
Family Pass	\$100/ \$75* \$125
Pool Parties	
Pool Rental Fee	\$100 / \$75* \$100
Lifeguard Fee	\$40
	*Bellevue residents pay the lower fee
Track Club	\$35/\$30 \$35
Youth Sports Camp	\$30 single session
	\$40 both sessions
Youth Lacrosse Camp	\$30
Youth Soccer League	\$40
Youth Flag Football League: Spring	\$35
: Fall	\$35
Haworth Park Camp Ground	\$25 for 50 Amp site; \$20 for 30 Amp site (includes taxes)
	\$10 Tent Rates
	\$5 non-campers' use of dump station

Haworth Park Shelter Reservations	\$ 20 1-3 hours (minimum fee)
	\$ 10 each additional hour after 3
	\$ 20 alcoholic beverage permit
	\$ 5 additional tables (2 each)
Historic Presbyterian Church Rental Fee	\$350 \$375
<u>SEWER CONNECTION FEES</u>	
Residential	
Single Family Dwelling (includes manufactured/modular/mobile homes)	\$900
Duplex	\$1,600
Multiple Family	\$700 per unit
Commercial/Industrial	\$3,900 per acre, minimum \$1,950 based on the building footprint
Sewer Tap Inspection Fee	
Service Line (all sizes)	\$118
Re-inspection Fee (after two inspections)	\$47

TAX INCREMENT FINANCING (TIF) FEES

Application Fee	\$500
Processing Fee	\$3,000
Administrative Fee (upon approval of redevelopment plan--based on requested TIF principal amount)	
TIF principal amount:	
First \$500,000	None
Next \$1,500,000	1.5%
Next \$2,000,000	1%
No fees on TIF amounts over \$4,000,000	

The maximum fee as a result of this section is \$42,500. By way of illustration, the fee on a loan with a TIF principal amount of three million dollars is \$32,500, which is calculated by taking one and one half percent of the amount between a half million and two million (\$22,500) and one percent of the next million dollars (\$10,000).

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Bellevue City Council of the City of Bellevue that this Master Fee Schedule shall become **effective on the ____ day of _____, 2018.**

PASSED AND APPROVED THIS ____ DAY OF _____, 2018.

CITY OF BELLEVUE

Mayor

ATTEST:

City Clerk



City of Bellevue

Office of the Planning Department

MEMORANDUM

TO: City Council Members
Mayor Rita Sanders
City Administrator Joe Mangiamelli
FROM: Chris Shewchuk, Planning Director *CMS*
DATE: August 21, 2018
RE: Master Fee Schedule

As part of the Master Fee Schedule on the August 27 City Council agenda, the Planning Department is recommending the following changes:

- Changing "Zoning Map Amendment" to "Change of Zone" to more clearly identify the action being taken
- Updating fees for Change of Zone, Conditional Use Permit, and Conditional Use Permit Amendment by including the \$25 Mail Notification fee in the listed fee for each application instead of having a separate fee
- Deleting fees for Mail Notification (addressed above) and for Special Use Permit and Lot Consolidation, which we no longer process
- Increasing the fee for Board of Adjustment applications from \$150 to \$250
- Adding the Design Review Board fee at \$250
- Changing the Small Subdivision Plat fee from \$200 to \$250 for Administrative approval and to \$300 for a plat which must be processed through Planning Commission and City Council for approval

I feel the small fee increases being requested more accurately reflect the amount of staff time devoted to processing each application. The fees are also in line with the fees charged throughout the metro area, based upon a review of such fees completed by the Sarpy County Planning Department earlier this year. These small increase in fees will have minimal impact on the overall budget of the Planning Department and the City as a whole.

Additionally, on page 2 of the redline document I am recommending the removal of the Watershed Partnership fees for past years which are no longer applicable and amending the explanatory paragraph to include reference to the South Sarpy Watershed Partnership.

Please let me know if you have any questions regarding the Planning Department's fee schedule.

Refund Policy	Up to 80% in accordance with Section 304.6 of the 1997 Uniform Administrative Code; NO refund will be given after 180 days.
Pre-connect deposit fees	\$500
Penalty Fee 2 nd revocation	\$1,500
Penalty Fee 3 rd revocation	\$5,000
Papio Creek and South Sarpy Watershed Partnership Fees	
(Effective July 1, 2015 – June 30, 2016)	
Residential – up to a four-plex	\$843 per dwelling unit
Multi-family – greater than a four-plex	\$3,710 per gross acre
Commercial and Industrial	\$4,497 per gross acre
(Effective July 1, 2016 – June 30, 2017)	
Residential – up to a four-plex	\$864 per dwelling unit
Multi-family – greater than a four-plex	\$3,803 per gross acre
Commercial and Industrial	\$4,609 per gross acre
(Effective July 1, 2017 – June 30, 2018)	
Residential – up to a four-plex	\$886 per dwelling unit
Multi-family – greater than a four-plex	\$3,898 per gross acre
Commercial and Industrial	\$4,724 per gross acre
(Effective July 1, 2018 – June 30, 2019)	
Residential – up to a four-plex	\$908 per dwelling unit
Multi-family – greater than a four-plex	\$3,995 per gross acre
Commercial and Industrial	\$4,842 per gross acre
These fees shall apply to the issuance of building permits for new development and significant redevelopment of property in the Papio Creek Watershed s as provided for in the Papio Creek Watershed Partnership Agreement. Developing subdivisions platted prior to 2009 shall be exempt from the collection of Watershed Fees.	
and South Sarpy and the South Sarpy Watershed Partnership Agreement	
Plan Review Fee (New Construction)	
Commercial	25% of building permit fee
Demolition of Building Permit (\$25,000 bond for each)	
Residential accessory structures less than 1200 square feet	\$40
One and two family dwellings	Determined by total cost of contract as calculated from Table 3-A of the 1997 Uniform Administrative Code

ZONING FEES

Comprehensive Plan Amendment	\$ 500
Zoning Map Amendment <i>Change of Zone</i>	
less than 1 acre	\$ 150 175
1-5 acres	\$ 300 325
over 5 acres	\$ 500 525
Zoning Text Amendment	\$ 150 250
Subdivision Text Amendment	\$ 150 250
Conditional Use Permit	
1 acre or less	\$ 150 175
more than 1 acre	\$ 300 325
Conditional Use Permit Amendment	
1 acre or less	\$ 150 175
more than 1 acre	\$ 300 325
Special Use Permit	\$ 300
Administrative Review of Wireless Antennas	\$ 150
Lot Consolidation	\$ 150
Preliminary Platting	\$1,000 + \$10 per lot
Final Platting	\$ 600 + \$5 per lot
Revised Preliminary Plat	\$1,000 + \$10 per lot
Extension of Date for Preliminary & Final Plats	\$ 200
Small Subdivision Plat	\$ 200 \$250 - Administrative
Vacation of Plat	\$ 150
Mail Notification	\$ 25 \$300 - CC approval
Board of Adjustment Application	\$ 150 250
Sign Permit (by size of sign)	
35 square feet or less	\$ 40
36 - 75 square feet	\$ 80
76 - 150 square feet	\$ 150
151 - 300 square feet	\$ 200
Over 300 square feet	\$ 300
Awnings	\$ 4.00/100 square foot of vertical projected area of awning or fraction thereof; \$40 minimum
Application for Hearing/Hard Surface Parking Comm.	\$ 50
<i>Design Review Board</i>	\$ 250

OCCUPATION TAXES

Liquor License Occupation Taxes & Fees

(Annual fee in addition to State License Fees)

Class A Liquor License Holder	\$ 200
Class B Liquor License Holder	\$ 200
Class C Liquor License Holder	\$ 600
Class D Liquor License Holder	\$ 400
Class I Liquor License Holder	\$ 500
Class K Catering	\$ 200
Class L Craft Breweries	\$ 500
Class Y Farm Winery License Holder	\$ 500
Special Designated Permit	\$ 40/day

Sabrina Ohnmacht

From: Epiphany Ramos
Sent: Monday, August 20, 2018 12:28 PM
To: Sabrina Ohnmacht
Cc: Jeff Roberts
Subject: FW: Master Fee Schedule Changes
Attachments: Master Fee Schedule 02-12-18 for posting.pdf; ATT00001.htm

Trash and Recycling Residential Collection Fee, effective May 1, 2018
\$13.40 per month, per residence for 35 gallon service
\$16.44 per month, per residence for 65 gallon service
\$18.99 per month, per residence for 95 gallon service
\$15.00 for each bulky item pick up
\$2.00 for each one-half (1/2) cubic yard extra material, not to exceed 25 pounds
\$1.00 for each extra bag of material, not to exceed 13 gallons or 25 pounds

Hi Sabrina,
In the attached, we will need to update \$13.40 to \$14.10 , \$16.44 to \$17.10, and \$18.99 to \$19.99.

Thanks!!
E

From: Jeff Roberts
Sent: Monday, August 20, 2018 11:33 AM
To: Brian Madison <brian.madison@bellevue.net>; Bobby Riggs <Bobby.Riggs@bellevue.net>; Epiphany Ramos <epiphany.ramos@bellevue.net>; Todd Jarosz <Todd.Jarosz@bellevue.net>; Jim Shada <Jim.Shada@bellevue.net>
Subject: Fwd: Master Fee Schedule Changes

Get any changes you want to Sabrina
Sent from my iPhone

Begin forwarded message:

From: Sabrina Ohnmacht <sabrina.ohnmacht@bellevue.net>
Date: August 20, 2018 at 11:09:58 AM CDT
To: Chris Shewchuk <Chris.Shewchuk@bellevue.net>, Jeff Roberts <Jeff.Roberts@bellevue.net>, Julie Dinville <Julie.Dinville@bellevue.net>, Karen Jackson <Karen.Jackson@bellevue.net>, Mike Christensen <Mike.Christensen@bellevue.net>, Perry Guido <Perry.Guido@bellevue.net>, Richard Severson <richard.severson@bellevue.net>, Tom Dargy <Tom.Dargy@bellevue.net>
Cc: Joe Mangiamelli <Joe.Mangiamelli@bellevue.net>
Subject: Master Fee Schedule Changes

Rich and I were talking, so I just wanted to send a friendly reminder....

As part of the budget process, the Master Fee Schedule will be updated, if needed. Please review the attached and send any changes or additions to me by 10:00 a.m. tomorrow (Tuesday).

Thank you,
Sabrina

Sabrina Ohnmacht, CMC
City Clerk

City of Bellevue
1500 Wall Street
Bellevue, NE 68005
Phone 402.293.3007
Fax 402.293.3068
sabrina.ohnmacht@bellevue.net
*****please note new street address*****



City of Bellevue

Bellevue Public Library

1003 Lincoln Road • Bellevue, Nebraska 68005 • (402) 293-3157

To: Joe Mangiamelli, City Administrator

From: Julie Dinville, Library Director

Date: 6/25/2018

Attached please find the proposed updated Fines/Fees schedule for the Bellevue Public Library. These changes were approved by the Bellevue Public Library Board with a recommendation for approval to the City Council at their regular monthly meeting on June 20. Changes from the current schedule include the following:

- Membership: No changes.
- The addition of a \$5.00 replacement fee for a lost Fontenelle Forest pass (this is a new program and the amount was suggested by Fontenelle Forest which provides the passes).
- Interlibrary Loan (ILL): We've consolidated the fee for ILL postage at \$3.00. We have not changed this rate since 2013. Our current rate runs from \$2.00 to \$3.00, and the Adult Services staff feel that a flat rate is not only easier for everyone to remember, but also averages out more realistically to what the library is paying for postage on an item.
- Proctor fees: We have not been charging for our proctoring service, although some libraries do. However, we would like to recoup the cost of materials – copies/scans we might have to make to send a test to the testing institution and/or postage costs for mailing back a test. We are proposing that the copies/scans be 10 cents a page for black and white (which is the same as our current copy/print fee) and a flat \$3.00 fee for postage.
- Lost and Damaged items: No changes.
- Materials Processing: We are proposing to streamline this schedule to a \$2.00 charge for most of our materials processing replacements (cases, locks, sleeves, etc.) to reflect the increase in costs to us for such items (in most cases, this reflects about a 50 cent increase). Again, most of these rates have not been raised since 2013. In addition, we are proposing changes to the fees for replacing books on CD cases to, again, reflect more accurately cost increases to us from our vendors: small will increase from \$2.00 to \$8.00 (the actual cost, not counting staff processing time, is \$7.47), medium an increase from \$7.00 to \$8.00; and large, no increase (stays at \$10.00).
- Copier/Print Rates: No changes, just added to the schedule.

Please let me know if you need any additional information. Thank you.

Julie Dinville,
Bellevue Public Library





LIBRARY FEES

Membership	
Non-resident Membership, Annual (Family)	\$40
Non-resident Student Fee, Annual	\$10
Replacement of Lost card	\$1
Fines	
Books, Audio Books, CDs, DVDs	\$0.10/day
USB language kits, Watt Detectors	\$1/day
Fontenelle Forest Pass	\$5 for replacement
Interlibrary Loan	
Postage	\$3 per item
Lost Interlibrary loan items	Price set by lender
Proctor Fees	
Prints/Scans	\$0.10/ page (single sided)
Postage	\$3 per item
Lost Items	Replacement cost of item (or purchase like item as replacement)
Damaged Items	Damage cost assessed up to full value of the item
Materials Processing	
Replacement of Materials	\$2 per item (for replacement of hubs, spine labels, book covers, plastic inserts for books on CD, clear hanging bags, music CD cases, CD and DVD locks, DVD cases, AV inserts)
Replacements for Books on CD cases	\$8 for small, \$9 for medium, \$10 for large
Copier/Printer Rates	
Black & White Copies/Prints	\$0.10/page (single sided)
Color Prints	\$0.50/page (single sided)

Jim Shada

From: Jim Shada
Sent: Monday, August 20, 2018 1:56 PM
To: Jeff Roberts; Sabrina Ohnmacht
Subject: RE: Master Fee Schedule Changes
Attachments: Recreation Fees 2018 Proposed Fees 2019.docx

Jeff and Sabrina,

Please find attached the proposed Recreation Fees for 2019. If you have any questions please contact me.

Thanks,
Jim Shada

From: Jeff Roberts
Sent: Monday, August 20, 2018 11:33 AM
To: Brian Madison <brian.madison@bellevue.net>; Bobby Riggs <Bobby.Riggs@bellevue.net>; Epiphany Ramos <epiphany.ramos@bellevue.net>; Todd Jarosz <Todd.Jarosz@bellevue.net>; Jim Shada <Jim.Shada@bellevue.net>
Subject: Fwd: Master Fee Schedule Changes

Get any changes you want to Sabrina
Sent from my iPhone

Begin forwarded message:

From: Sabrina Ohnmacht <sabrina.ohnmacht@bellevue.net>
Date: August 20, 2018 at 11:09:58 AM CDT
To: Chris Shewchuk <Chris.Shewchuk@bellevue.net>, Jeff Roberts <Jeff.Roberts@bellevue.net>, Julie Dinville <Julie.Dinville@bellevue.net>, Karen Jackson <Karen.Jackson@bellevue.net>, Mike Christensen <Mike.Christensen@bellevue.net>, Perry Guido <Perry.Guido@bellevue.net>, Richard Severson <richard.severson@bellevue.net>, Tom Dargy <Tom.Dargy@bellevue.net>
Cc: Joe Mangiamelli <Joe.Mangiamelli@bellevue.net>
Subject: Master Fee Schedule Changes

Rich and I were talking, so I just wanted to send a friendly reminder....

As part of the budget process, the Master Fee Schedule will be updated, if needed. Please review the attached and send any changes or additions to me by 10:00 a.m. tomorrow (Tuesday).

Thank you.
Sabrina

Sabrina Ohnmacht, CMC
City Clerk

City of Bellevue
1500 Wall Street
Bellevue, NE 68005
Phone 402.293.3007



Recreation Fees

	<u>Current Price – 2018</u>	<u>Proposed Price – 2019</u>
Reed Center – Rental	100%	100%
	\$300 – Friday/Sunday	\$325 - Friday/Sunday
	\$350 – Saturday	\$375 - Saturday
	\$150 Non-profit	\$175 – Non-profit
Olde Presbyterian Church – Rental	\$350	\$375
Field Rentals	\$25 per hour light fee per field	\$30 per hour light fee per field
	\$150 per day	\$175 per day
Jr. T-Ball	\$25/\$20	\$25
T-Ball/Coach Pitch	\$38/\$33	\$35
Baseball/Softball	\$40/\$35	\$40
Adult Softball - Church League	\$60	\$60
Baseball/Softball Spring Training	\$10	\$10
Tennis Lessons – Juniors	\$20/\$15	\$20
– Adults	\$25/\$20	\$25
Track Club	\$35/\$30	\$35
Youth Sports Camp	\$30/\$25 single session	\$30 single session
	\$40/\$35 both sessions	\$40 both sessions
Youth Lacrosse Camp	\$30/\$25	\$30
Youth Soccer League	\$40/\$35	\$40
Youth Flag Football League – Spring	\$30/\$25	\$35
– Fall	\$40/\$35	\$35
Swimming Pools:		
Swimming Lessons	\$35/\$30	\$35
Swimming League	\$35/\$30	\$35
Daily Swim Fee		
Youth (18 – Under)	\$2.00	\$3.00
Adult (19 & Over)	\$3.00	\$5.00
Wading Pool (2 yr – Adult)	\$1.00	\$2.00
Seniors (55 & Over)	Free	Free
Season Swim Pass		
Youth Pass	\$35/\$30	\$40
Adult Pass	\$40/\$35	\$50
Family Pass	\$100/\$75	\$125
Pool Parties		
Pool Rental Fee	\$100/\$75	\$100
Lifeguard Fee	\$40	\$40

Sabrina Ohnmacht

From: Brian Madison
Sent: Tuesday, August 21, 2018 8:29 AM
To: Sabrina Ohnmacht
Cc: Jeff Roberts
Subject: FW: Master Fee Schedule Changes
Attachments: Master Fee Schedule 02-12-18 for posting.pdf; ATT00001.htm

Sabrina,

The cemetery fees look good but would like to add the following:

Saturday Funeral (extra charge) \$100.00

Winter Funerals \$ 40.00
(December 1 – March 1, extra charge)

Haworth Park Camp Ground

Please delete the \$5 non camper’s use of dump station (we can not enforce)

All other areas look good and once this approved we will start charging for Haworth Park Shelter Reservations.

Thanks,
Brian

From: Jeff Roberts
Sent: Monday, August 20, 2018 11:33 AM
To: Brian Madison <brian.madison@bellevue.net>; Bobby Riggs <Bobby.Riggs@bellevue.net>; Epiphany Ramos <epiphany.ramos@bellevue.net>; Todd Jarosz <Todd.Jarosz@bellevue.net>; Jim Shada <Jim.Shada@bellevue.net>
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Cc: Joe Mangiamelli <Joe.Mangiamelli@bellevue.net>
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Sabrina

Sabrina Ohnmacht, CMC
City Clerk

City of Bellevue
1500 Wall Street
Bellevue, NE 68005
Phone 402.293.3007
Fax 402.293.3068
sabrina.ohnmacht@bellevue.net
*****please note new street address*****

RESOLUTION NO. 2018-22

WHEREAS, the Bellevue City Council passed and adopted the code of the City of Bellevue, Section 11-120 of Article VII, which provides for a Master Fee Schedule for various permits, fees and taxes to be collected by the City of Bellevue, and

WHEREAS, the code of the City of Bellevue, Section 11-120 of Article VII, provides that the Master Fee Schedule may be established and amended by resolution of the Bellevue City Council, and

WHEREAS, the Bellevue City Council has determined that the Master Fee Schedule established by Resolution 2009-04, passed March 9, 2009, shall be amended from time to time to fix various fees and taxes for goods and services provided by the City,

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bellevue that Resolution 2009-04 establishing the Master Fee Schedule, and last amended by Resolution No. 2018-04 passed February 12, 2018, is amended as follows:

MASTER FEE SCHEDULE

BUILDING & USE FEES

Arterial Street Improvement Program (“ASIP”) fees:

- 1. For all new agricultural construction, including single family dwellings and buildings for uses permitted in the Agricultural District, a fee of \$1,500.00 shall be charged at the time the building permit is issued.
- 2. For all new residential construction, including single family dwellings, town homes (per living unit), and duplexes (per living unit), a fee of \$1,500.00 shall be charged at the time the building permit is issued.
- 3. For new mobile home pads, a fee in the amount of \$1,000.00 per unit shall be charged when the site is permitted.
- 4. For new multi-family residential construction, a fee in the amount of \$5,000.00 per development acre shall be charged when the building permit is issued.
- 5. For new civic, office and commercial use type construction, as defined in the City of Bellevue’s Zoning Code, a fee in the amount of \$5,000.00 per development acre (as such term is defined in Bellevue City Code Section 28-179) shall be charged when the building permit is issued.
- 6. For new industrial construction, a fee in the amount of \$1,000.00 per development acre shall be charged when the building permit is issued.

Building Permit

Building, Plumbing, Mechanical,
Electrical and Grading

1997 Uniform Administrative Code
fees as amended

Penalty Fee

4x regular permit fee

Refund Policy	Up to 80% in accordance with Section 304.6 of the 1997 Uniform Administrative Code; NO refund will be given after 180 days.
Pre-connect deposit fees	\$500
Penalty Fee 2 nd revocation	\$1,500
Penalty Fee 3 rd revocation	\$5,000
Papio Creek and South Sarpy Watershed Partnership Fees (Effective July 1, 2018 – June 30, 2019)	
Residential – up to a four-plex	\$908 per dwelling unit
Multi-family – greater than a four-plex	\$3,995 per gross acre
Commercial and Industrial	\$4,842 per gross acre
These fees shall apply to the issuance of building permits for new development and significant redevelopment of property in the Papio Creek and South Sarpy Watersheds, as provided for in the Papio Creek Watershed Partnership Agreement and the South Sarpy Watershed Partnership Agreement. Developing subdivisions platted prior to 2009 shall be exempt from the collection of Watershed Fees.	
Plan Review Fee (New Construction)	
Commercial	25% of building permit fee
Demolition of Building Permit (\$25,000 bond for each)	
Residential accessory structures less than 1200 square feet	\$40
One and two family dwellings	Determined by total cost of contract as calculated from Table 3-A of the 1997 Uniform Administrative Code
Non-residential structures	Determined by 40% of Sarpy County assessed value and calculated from Table 3-A of 1997 Uniform Administrative Code
Building Moving Permit (120 sq. ft. or greater)	\$25
Sheds	Shed based on the 1997 Uniform Administrative Code fees as amended by ordinance.

FIRE ALARM/FIRE EXTINGUISHING SYSTEMS FEES

Smoke Detectors (low voltage)	\$1.10 each
Pull Stations	\$1.10 each
Heat Detectors	\$1.10 each
Water Flow Switches	\$1.10 each
Tamper Switches	\$1.10 each
Panel/Circuit Connections	\$4.75 each
Remote Annunciators	\$1.10 each
Range Hood Fire Extinguishing	\$10.65 each
Issuance Fee	\$23.50 each
Issuing each Supplemental	\$7.25 each

CITY LICENSE - PLUMBING; MECHANICAL; SEWER; CONTRACTOR

License Fees	
Mechanical Master/Master Plumber/ Sewer Layer	\$75 initial/\$75 renewal
Journeyman Plumber/Mechanical Journeyman/ Sheet Metal Journeyman/Mechanical Apprentice	\$25 initial/\$25 renewal
Lawn Sprinkler Contractor/Lawn Sprinkler Installer	\$25 initial/\$25 renewal
Apprentice Plumber	\$25 initial/\$25 renewal
Late Renewal Fees after Expiration of License	
Master & Journeyman Plumber/ Master & Journeyman Mechanical/ Sewer Layer / Lawn Sprinkler Contractor & Installer	\$20 per month or part of, up to 3 mos.
Reinstatement fee for all Mechanical, Plumbing, Lawn Sprinkler, Tile Layer Licenses	yearly license fee + late fees X 2
Special Master Mechanical/Plumber (1 job only)	\$150
Class A General Contractor Unlimited	\$250 per year
Class B General Contractor Limited	\$200 per year
Class C Residential Contractor Unlimited	\$100 per year
Class D Residential Contractor Limited	\$ 75 per year
Class E Roofing Contractor Unlimited	\$ 50 per year
Late Contractor Renewal Fees after Expiration of License	
Class A General Contractor Unlimited	\$100/mo. or part of, up to 3 months
Class B General Contractor Limited	\$100/mo. or part of, up to 3 months Class
C Residential Contractor Unlimited	\$50/mo. or part of, up to 3 months
Class D Residential Contractor Limited	\$50/mo. or part of, up to 3 months
Class E Roofing Contractor Unlimited	\$20/mo. or part of, up to 3 months

Reinstatement fee for all Contractor licenses	yearly license fee + late fees X 2
Special Contractor License (1 job only)	
Class A General Contractor Unlimited	\$1,000
Class B General Contractor Limited	\$1,000
Class C Residential Contractor Unlimited	\$ 500
Class D Residential Contractor Limited	\$ 200
Class E Roofing Contractor Unlimited	\$ 100
Decorative Appliance/Gas Log Contractor	\$75 (1 time fee, no renewal fee)
Decorative Appliance/Gas Log Installer	\$25 (1 time fee, no renewal fee)
Water Conditioning Contractor	\$75 (1 time fee, no renewal fee)
Water Conditioning Installer	\$25 (1 time fee, no renewal fee)
In-ground Private Pools Plumbing Permit	\$84.25
In-ground Private Pools Electrical Permit	\$73
Above Ground Private Pools (20' in diameter or larger)	\$25
Single Family Dwelling Roofing Permits (tear off & re-roof)	\$40
Single Family Siding Permits	\$25
<u>CURB CUT AND GRINDING</u>	
Permit fee with curb requiring cut plus the 4' apron on each side done by City or Contractor	\$25 + \$17.50 per sq. ft. of cut to 6 ft. additional 10% per foot beyond 6 ft.
Extended Permit & Subsequent Extended Permits	\$200
Winter Charge	additional 10% for cuts or grinds from November 15 th to April 1 st
Request for Waiver (sidewalk construction/repair)	\$30
<u>FIRE AND RESCUE SQUAD FEES</u>	
Basic Life Support, Non-Emergency (BLS)	\$365.00
Basic Life Support, Emergency (BLS – Emergency)	\$650.00
Advanced Life Support, Non-Emergency (ALS)	\$475.00
Advanced Life Support, Emergency Level I (ALS1)	\$750.00
Advanced Life Support, Emergency Level 2 (ALS2)	\$950.00
Specialty Care Transport (SCT)	\$765.00
Treat and Release	\$ 75.00
Mileages (loaded miles)	\$15.00
Haz-Mat Fees	fee based on materials, equipment and manpower per call
EMS Patient Care Report	\$20.00 handling fee + .50 per page copying fee

FIRE TRAINING FACILITY FEES

Training Tower Only

TMA Fee / Public Fee

Annual Usage

5-4 Hour Scheduled Events Per Year
10-4 Hour Schedule Events Per Year
15-4 Hour Scheduled Events Per Year

\$400.00 / \$ 700.00
\$800.00 / \$1400.00
\$1200.00 / \$2150.00

Hourly Rate

4 Hours
8 Hours

\$100.00 / \$150.00
\$200.00 / \$300.00

1 Gas/Tower Operator
*Plus Consumable Materials Used

Included / Included

Training Tower and Fire Simulator

TMA / Public Fee

Annual Usage

5-4 Hour Scheduled Events Per Year
10-4 Hour Scheduled Events Per Year
15-4 Hour Scheduled Events Per Year

\$800.00 / \$1950.00
\$1600.00 / \$3900.00
\$2400.00 / \$5850.00

Single Usage

1-4 Hour Scheduled Event

\$200.00 / \$400.00

Natural Gas

Included / Included

1 Gas/Tower Operator

Included / Included

*Additional Gas Operator

\$25.00 p/h / \$32.50 p/h

*Plus Consumable Material Used

Rail Car Simulator

TMA / Public Fee

Annual Usage

5-4 Hour Scheduled Events Per Year
10-4 Hour Scheduled Events Per Year

\$640.00 / \$640.00
\$1280.00 / \$1280.00

Rail Car Simulator (Continued)

TMA / Public Fee

Single Usage

1-4 Hour Scheduled Event

\$160.00 / \$160.00

Natural Gas

Included / Included

1 Gas/Tower Operator

Included / Included

Confined Space

TMA/ Public Fee

Annual Usage

5-4 Hour Scheduled Events Per Year
10-4 Hour Scheduled Events Per Year

\$800.00 / \$1450.00
\$1600.00 / \$2800.00

Single Usage

1-4 Hour Scheduled Event

\$200.00 / \$300.00

2 Observers	Included / Included
Driving Area	TMA / Public Fee
Annual Usage	
5-4 Hour Scheduled Events Per Year	\$400.00 / \$400.00
10-4 Hour Scheduled Events Per Year	\$800.00 / \$800.00
Single Usage	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1 Observer	Included / Included
Cones	Included / Included
Extrication Area	TMA/ Public Fee
Annual Usage	
5-4 Hour Scheduled Events Per Year	\$400.00 / \$400.00
10-4 Hour Scheduled Events Per Year	\$800.00 / \$800.00
Single Usage	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1 Observer	Included / Included
*Each Vehicle	\$50.00 / \$50.00
Classroom Area	TMA / Public Fee
Annual Usage:	
Contact Bellevue FD Training Site	
Single Usage	
Room 1	
1-4 Hour Scheduled Event Per Year	\$150.00 / \$150.00
1-8 Hour Scheduled Event Per Year	\$300.00 / \$300.00\
Room 2	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1-8 Hour Scheduled Event Per Year	\$200.00 / \$200.00
Room 3	
1-4 Hour Scheduled Event Per Year	\$100.00 / \$100.00
1-8 Hour Scheduled Event Per Year	\$200.00 / \$200.00
Rooms 1, 2 and 3	
1-4 Hour Scheduled Event Per Year	\$300.00 / \$300.00
1-8 Hour Scheduled Event Per Year	\$600.00 / \$600.00
Available AV Equipment	Included / Included
Chairs	Included / Included
Janitorial Fee	Included / Included

Entire Training Site	TMA/ Public Fee
Annual Usage	Contact Bellevue FD Training Site
Single Use:	
1-4 Hour Scheduled Event Per Year	\$600.00 / \$600.00
1-8 Hour Scheduled Event Per Year	\$1200.00 / \$1200.00

FIRE INSPECTION FEE SCHEDULE

Hospitals:	
50 Beds or Less	\$ 50.00
51 – 100	\$100.00
101 and Up	\$150.00
Health Care Facilities	
50 Beds or Less	\$ 50.00
51 - 100	\$100.00
101 and Up	\$150.00
Hospital and Nursing Home Revisits	\$50.00 up to one hour \$25.00 for each additional ½ hour NOT TO EXCEED \$150.00
Liquor Inspections:	
Non-Consumption Establishment	\$50.00
Consumption Establishments	\$75.00
Revisits for either	\$50.00
Child Care Inspections:	
1 to 8 Children	\$40.00
9 to 12 Children	\$50.00
13 or More Children	\$60.00
Revisits for any of the above	\$40.00
Foster Care Inspections:	
Initial Inspection	\$20.00
Revisit Inspection	\$20.00
Investigative Reports:	
Fee for Reports	\$3.00 plus actual cost of printing

CODE ENFORCEMENT FEES

Seasonal Grass Mowing (required within a 12-month period commencing Jan. 1 of each year)	
1 st mowing	\$100/min/hour + \$50 Admin fee
2 nd mowing	\$200/min/hour + \$50 Admin fee
3 rd or subsequent mowing	\$300/min/hour + \$50 Admin fee

Snow Removal	
1 st removal	\$100/min/hour + \$50 Admin fee
2 nd removal	\$200/min/hour + \$50 Admin fee
3 rd or subsequent removal	\$300/min/hour + \$50 Admin fee
General Clean-up (includes junk, litter, concrete, building materials, tires, furniture, appliances, dog/cat waste, or similar)	
Small	\$150/min/hour + \$50 Admin fee
Large	\$250/min/hour + \$50 Admin fee
Trees and Brush (does not include contracted tree removal that would include jobs beyond the expertise of city crews)	
Small	\$150/min/hour + \$50 Admin fee
Large	\$350/min/hour + \$50 Admin fee
Graffiti removal	\$200/min/hour + \$50 Admin fee
Application Fee for Nuisance Violation Hearing	\$ 35

POLICE RANGE TRAINING FACILITY

Facility may only be utilized by approved law enforcement agencies at the availability of a Bellevue Police Firearms Instructor; each request must be reviewed and/or modified and approved by Chief of Police

\$100/hour

GRADING PERMIT FEES

10 acres or less	1997 Uniform Administrative Code Fees as amended + \$750 NPDES Fee
More than 10 acres	1997 Uniform Administrative Code Fees as amended + \$1,250 NPDES fee

ZONING FEES

Comprehensive Plan Amendment	\$ 500
Change of Zone	
less than 1 acre	\$ 175
1-5 acres	\$ 325
over 5 acres	\$ 525
Zoning Text Amendment	\$ 250
Subdivision Text Amendment	\$ 250
Conditional Use Permit	
1 acre or less	\$ 175
more than 1 acre	\$ 325
Conditional Use Permit Amendment	
1 acre or less	\$ 175
more than 1 acre	\$ 325

Administrative Review of Wireless Antennas	\$ 150
Preliminary Platting	\$1,000 + \$10 per lot
Final Platting	\$ 600 + \$5 per lot
Revised Preliminary Plat	\$1,000 + \$10 per lot
Extension of Date for Preliminary & Final Plats	\$ 200
Small Subdivision Plat	\$ 250 Administrative Approval
	\$ 300 City Council Approval
Vacation of Plat	\$ 150
Board of Adjustment Application	\$ 250
Sign Permit (by size of sign)	
35 square feet or less	\$ 40
36 – 75 square feet	\$ 80
76 – 150 square feet	\$ 150
151 – 300 square feet	\$ 200
Over 300 square feet	\$ 300
Awnings	\$ 4.00/100 square foot of vertical projected area of awning or fraction thereof; \$40 minimum
Design Review Board Hearing Request	\$ 250
Application for Hearing/Hard Surface Parking Comm.	\$ 50

OCCUPATION TAXES

Liquor License Occupation Taxes & Fees

(Annual fee in addition to State License Fees)

Class A Liquor License Holder	\$ 200
Class B Liquor License Holder	\$ 200
Class C Liquor License Holder	\$ 600
Class D Liquor License Holder	\$ 400
Class I Liquor License Holder	\$ 500
Class K Catering	\$ 200
Class L Craft Breweries	\$ 500
Class Y Farm Winery License Holder	\$ 500
Special Designated Permit	\$ 40/day
Transfer of Liquor License to Another Location	\$ 25 processing fee
Addition to Currently Licensed Premises	\$ 25 processing fee
Publication Charges	\$ 15
Natural Gas Distributors	3% of Annual Gross
Telephone Companies Occupation Tax	6.25% of gross receipts
(includes land lines, wireless, cellular & mobile)	
Hotel Operators Occupation Tax	5.5% of gross receipts
Music, Vending & Amusement Machines	
Musical Machine for Profit	\$ 25/machine + \$100/year distributor
Tobacco	\$ 25/machine
Electronic Video/Mechanical	
Amusement Machine for Profit	\$ 25/machine + \$100/year distributor
Merchandise Vending Machine for Profit	\$ 5.00/machine + \$75/year distributor

OTHER FEES

Arborist License Fee	\$ 75 initial/\$50 renewal
Barricades	
Rental Deposit Fee	\$ 50/barricade/day
Construction Use	\$ 50/barricade/day (5 days maximum)
Beekeeping Permit	\$ 20
Bicycle License	\$ 2
Bus Bench Permit	\$ 75/ per bench
Cemetery:	
Open/Close Fees: (includes Pre-Pay)	\$ 850 Full Size
	\$ 450 Cremains
	\$ 400 Infant
	\$ 275 Niche
	\$ 225 Infant Cremains
Saturday Funeral (extra charge)	\$ 100
Winter Funerals (extra charge)	\$ 40
(December 1 – March 1)	
Other Fees:	\$ 10 Stone Setting Permit
	\$ 100 Government Marker setting fee
	\$ 50 Attach VA Marker to Niche Door
Disinterment Fees:	\$1,100 Full size
	\$ 600 Cremains
	\$ 555 Infant
Grave Spaces:	\$ 800 Full Size
	\$ 125 Infant
	\$ 800 Niche
Green Burial Space:	\$1,600 Full Size (includes marker)
In-Ground Cremation Space:	\$ 900 (includes marker)
Scattering Garden:	\$ 400 (includes brass plaque)
Commemorative Street Application Fee	\$ 25
Dog, Cat & Pot-bellied Pig Fees	
(Collected by NE Humane Society- <i>not</i> City of Bellevue)	
Dog/Cat License (Annual Fee)	\$5 each if spayed/neutered, (no charge for owners age 65 and older)
	\$15 each if not spayed/neutered (\$5 of fee held in trust for owner and refunded if proof of sterilization shown within 6 months)

Pot-bellied Pig License (Annual Fee)	\$35
Dog, Cat & Pot-bellied Pig License Handling Fee (if not applied for in person)	\$5
Dog, Cat & Pot-bellied Pig License Replacement if Lost	\$0.50
Dog, Cat Pet Advocacy Permit	Obtained thru the NE Humane Society \$100 for initial permit \$ 50 annual renewal fee
Dog, Cat & Pot-bellied Pig Capture and Confinement Fee	\$13/per day Kennel Fee 1 st impoundment \$30 2 nd impoundment \$60 3 rd impoundment \$100
Vaccination Fee	\$20 (in trust and refunded upon proof of vaccination within 9 months)
Purchase of Unclaimed Animal Fee	Nebraska Humane Society Adoption Fee plus license fee
Kennel License (if allowed by zoning)	\$100/year
Dog & Cat License Late Charge	Double applicable license fee.
Pot-bellied Pig License Late Charge	\$50
Feral Cat Colony Caretaker Permit Fee (Collected by NE Humane Society- <i>not</i> City of Bellevue)	\$25
Election Filing Fee	1% of Annual Salary of Position (per state statute)
Farmers Market Fees (City-Run)	
Season Vendor	\$200 per season
Electricity	\$ 25 per outlet per season
Weekly Vendor	\$ 10 per week
Electricity	\$ 2 per outlet per week
Farmers Market - Privately Operated on City Property (with prior City approval of application)	
Season Operator Fee (electricity included)	\$0
Fireworks Annual License Fee (Non-Profits Only)	\$600 + \$1,000 bond
Fireworks Annual Distributor or Jobber License Fee	\$1,000
Hen Permit Fee (Five Year)	\$ 25
Ice Cream Vendor Fee	\$ 50 per person
Ice Cream Vehicle Inspection Fee	\$ 25 per truck
Mini-Bus	\$ 2 each way per trip in town \$ 4 each way per trip out of town

Opening Burning Permit	\$ 10 (per state statute)
Parking Ticket Fee	
If paid within 7 days of violation date	\$5/\$10/\$25
If paid after 7 days but within 30 days	Fine Doubles
Pawnbrokers Permit Fee	\$ 50/year and \$5,000 surety bond
Pet Store and/or Grooming Shop License	\$ 50/year
Transfer of Ownership	\$ 5
Returned Check (NSF) & Returned ACH Transaction Fee	\$ 25
Temporary Business Licenses:	
Seasonal Merchant	\$ 25 license valid for 1 month \$ 50 license valid for 4 months \$ 15 one-month extension- maximum of two (2) one-month extensions— ONLY applies to 4 month license
Itinerant Merchant/Peddlers/Solicitor/ Street Vendor/Transient Merchant	\$50/day/person or \$300/year/person plus Certificate of Insurance naming City as Additional Insured + \$10 non- refundable processing fee to be credited to license fee if issued
Carnival/Circus/Public Amusement/Show/ Music Concert/Temporary Amusement Park	\$50/event to be paid by event organizer or sponsor + \$10/day, or portion thereof, for each ride, show, tent, booth, concession stand, etc., when in operation and open to the public
Tobacco License	\$15 license fee per state statute + \$10 administrative fee
Trash Hauling Permit & Bond	\$25/truck/year + \$25,000 public liability bond & \$10/day late fee
Trash and Recycling Residential Collection Fee, effective May 1, 2019	\$14.10 per month, per residence for 35 gallon service \$17.10 per month, per residence for 65 gallon service \$19.99 per month, per residence for 95 gallon service \$15.00 for each bulky item pick up \$2.00 for each one-half (1/2) cubic yard extra material, not to exceed 25 pounds

	\$1.00 for each extra bag of material, not to exceed 13 gallons or 25 pounds
Tree Damage	
Tree DBH (Diameter at Brest Height)	
Up to 4"	\$600
>4" to 8"	\$850
>8" to 12"	\$1,340
>12" to 16"	\$2,370
>16" to 20"	\$3,700
>20" to 24"	\$5,300
>24" to 28"	\$6,700
Over 28"	\$6,700+\$500 for every inch over 28"
Limb Circumference	
Up to 4"	\$350
>4" to 8"	\$500
>8" to 12"	\$700
Vehicle Impoundment Fees	
Tow Fee	\$80/\$75 for motorcycles
Storage Fee	\$20/per day
Storage for Victimless Incidents – City lots	\$20/day outside; \$40/day inside
Administration Fee	\$30
Vehicle Impoundment Fees	
Extraordinary tows (i.e. flatbed and accident clean up)	Per towing company contract
<u>PUBLIC RECORDS</u>	
Audio Tapes, Video Tapes or CD/DVD	\$10 per tape, CD, DVD, or other media
Comprehensive Plan	\$50
Zoning Map	\$ 5
Zoning Ordinance w/Map	\$25
Subdivision Regulations	\$15
Bellevue City Maps 200E3	\$0.75 - \$20 depending upon size (price range for all maps, plats, etc., reproduced by Public Works)
Fire Report	\$50
Police Report	\$10
Police Photos	
(Digital)	\$20 per CD
35 mm photos	\$20 per roll

Certification by City Clerk	\$ 5 certification fee + cost of copies
Records Search Fee (paper or electronic)	\$ 5 per request
Copy Fee	\$.25 per page

If the estimated cost of any public records request is more than fifty (50) dollars, the City may require the requester to furnish a deposit prior to fulfilling such request. “A special service charge reflecting the calculated labor cost may be included in the fee for time required in excess of four cumulative hours since that large a request may cause some delay or disruption of the other responsibilities of the custodian’s office, except that the fee for records shall not include any charge for the services of an attorney to review the requested public records seeking a legal basis to withhold the public records from the public.” (R.R.S. 84-172)

ALARM SYSTEMS/FALSE AND NUISANCE ALARMS

Registration Fee for Alarm System	\$25
Renewal Fee for Alarm System	\$25
Late Registration Charge	Double

False Alarm Fee for any false alarm generated by the registrant's alarm system, a fee in accordance with the following schedule (from 1 January through 31 December of each year) shall be charged:

Number of False/Nuisance Alarms	False/Nuisance Alarm Charge
1	No Charge
2	\$100
3	\$250

LIBRARY FEES

Membership	
Non-resident Membership, Annual (Family)	\$40
Non-resident Student Fee, Annual	\$10
Replacement of Lost card	\$1
Fines:	
Books, Audio books, CDs, DVDs	\$0.10/day
USB languages kits, Watt Detectors	\$1/ day
Fontenelle Forest Pass	\$5 for replacement
Interlibrary Loan:	
Postage (flat fee)	\$3 per item
Lost Interlibrary loan items	Price set by lender
Proctor Fees	
Prints/Scans	\$0.10/page (single-sided)
Postage	\$3 per item
Lost items	Replacement cost of item (or purchase like item as replacement)

Damaged item	Damage cost assessed up to full value of the item
Materials Processing	
Replacement of Materials	\$2 per item (for replacement of hubs, spine labels, book covers, plastic inserts for books on CD, clear hanging bags, music CD cases, CD and DVD locks, DVD cases, AV inserts)
Replacements for Books on CD cases	\$8 for small, \$9 for medium, \$10 for large
<u>RECREATION FEES</u>	
Reed Center - Rental	100% BEFORE first day \$325 – Friday/Sunday \$375 – Sunday
Field Rentals	\$175 - Non-profit \$30 per hour light fee + \$175 per day \$200 per day – non-resident
Jr. T-Ball	\$25
T-Ball/Coach Pitch	\$35
Baseball/Softball	\$40
Adult Softball – Church League	\$60
Baseball/Softball Spring Training	\$10
Tennis Lessons – Juniors	\$20
Adults	\$25
Swimming Pools:	
Swimming Lessons	\$35
Swimming League	\$35
Daily Swim Fee	
Youth (18-Under)	\$3.00
Adult (19 & Over)	\$5.00
Wading Pool (2yr – Adult)	\$2.00
Seniors (55 & Over)	Free
Season Swim Pass	
Youth Pass	\$40
Adult Pass	\$50
Family Pass	\$125
Pool Parties	
Pool Rental Fee	\$100
Lifeguard Fee	\$40
	*Bellevue residents pay the lower fee
Track Club	\$35

Youth Sports Camp	\$30 single session \$40 both sessions
Youth Lacrosse Camp	\$30
Youth Soccer League	\$40
Youth Flag Football League: Spring : Fall	\$35 \$35
Haworth Park Camp Ground	\$25 for 50 Amp site; \$20 for 30 Amp site (includes taxes) \$10 Tent Rates
Haworth Park Shelter Reservations	\$ 20 1-3 hours (minimum fee) \$ 10 each additional hour after 3 \$ 20 alcoholic beverage permit \$ 5 additional tables (2 each)
Historic Presbyterian Church Rental Fee	\$375
<u>SEWER CONNECTION FEES</u>	
Residential	
Single Family Dwelling (includes manufactured/ modular/mobile homes)	\$900
Duplex	\$1,600
Multiple Family	\$700 per unit
Commercial/Industrial	\$3,900 per acre, minimum \$1,950 based on the building footprint
Sewer Tap Inspection Fee	
Service Line (all sizes)	\$118
Re-inspection Fee (after two inspections)	\$47
<u>TAX INCREMENT FINANCING (TIF) FEES</u>	
Application Fee	\$500
Processing Fee	\$3,000
Administrative Fee (upon approval of redevelopment plan--based on requested TIF principal amount)	
TIF principal amount:	
First \$500,000	None
Next \$1,500,000	1.5%
Next \$2,000,000	1%
No fees on TIF amounts over \$4,000,000	

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Bellevue City Council of the City of Bellevue that this Master Fee Schedule shall become effective on the __ day of _____, 2018.

CITY OF BELLEVUE

ATTEST:

17

RESOLUTION NO. 2018-24

WHEREAS, Nebraska Revised Statutes Section 77-1601.02 provides that the property tax request for the prior year shall be the property tax request for the current year for purposes of the levy set by the County Board of Equalization unless the Governing Body of the City of Bellevue passes by a majority vote a resolution or ordinance setting the tax request at a different amount;

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; and

WHEREAS, it is in the best interests of the City of Bellevue that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE, the Governing Body of the City of Bellevue, Nebraska, by a majority vote, resolves that:

1. The 2018-2019 property tax request be set at \$18,935,871.46.
2. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2018.

PASSED AND APPROVED this _____ day of _____, 2018.

Rita Sanders, Mayor

ATTEST:

Sabrina Ohnmacht, City Clerk

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	August 13, 2018	AGENDA ITEM TYPE:
SUBMITTED BY: Chris Shewchuk, Planning Director <i>CMS</i>	SPECIAL PRESENTATION	<input type="checkbox"/>
	LIQUOR LICENSE	<input type="checkbox"/>
	ORDINANCE	<input checked="" type="checkbox"/>
	PUBLIC HEARING	<input type="checkbox"/>
	RESOLUTION	<input type="checkbox"/>
	CURRENT BUSINESS	<input type="checkbox"/>
	OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

Request to amend Sections 5.22, 5.23, 5.24, and 5.26 of the Bellevue Zoning Ordinance regarding "Exercise, Fitness, and Tanning Spa" as a permitted use in the BG, BGM, BGH, and FX zoning districts. Applicant: City of Bellevue.

SYNOPSIS:

Exercise, Fitness and Tanning Spa is currently listed in the definition section of the Zoning Ordinance, but it is not shown as a permitted use or conditional use in any zoning district. The proposed amendment would allow such a use as a permitted use in the BG, BGM, BGH, and FX zoning districts.

FISCAL IMPACT:

None

BUDGETED ITEM: ☐ YES ☐ NO

PROJECT # & TRACKING INFORMATION:

N/A

RECOMMENDATION:

The Planning Department and Planning Commission have recommended approval to this Zoning Ordinance text amendment.

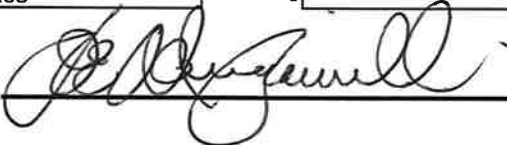
BACKGROUND:

Exercise, Fitness and Tanning Spa is currently listed in the definition section of the Zoning Ordinance, but it is not shown as a permitted use or conditional use in any zoning district. The proposed amendment would allow such a use as a permitted use in the BG, BGM, BGH, and FX zoning districts. While a number of these facilities currently exist in the City, they were permitted as indoor recreational facilities. With the expected development of a fitness facility in the Wolf Creek area, staff is bringing this amendment forward in order to clarify where this specific type of use is allowed.


ATTACHMENTS:

1	PC recommendation	4	
2	Planning Department staff memo	5	
3	Proposed Ordinance	6	

SIGNATURES:

ADMINISTRATOR APPROVAL: 

FINANCE APPROVAL: _____

LEGAL APPROVAL: 

City of Bellevue

PLANNING COMMISSION RECOMMENDATION

APPLICANT: City of Bellevue

CITY COUNCIL HEARING DATE: August 27, 2018

REQUEST: to amend Sections 5.22, 5.23, 5.24, and 5.26, City of Bellevue Zoning Ordinance, regarding Exercise, Fitness, and Tanning Spa as a permitted use.

On July 26, 2018, the City of Bellevue Planning Commission voted five yes, zero no, zero abstained, and four absent to recommend:

APPROVAL based upon the Planning Department’s recommendation.

VOTE:

Yes:	Five:	No:	One:	Abstain:	Zero:	Absent:	Four:
	Perrin						Madden
	Cain						Baumgartner
	Jacobson						Casey
	Ackley						Smith
	Ritz						

Planning Commission Hearing (s) was held on: July 26, 2018



City of Bellevue

Office of the Planning Department

MEMORANDUM

TO: City Council
Mayor Rita Sanders
City Administrator Joe Mangiamelli
FROM: Tammi Palm, Land Use Planner
DATE: August 7, 2018
RE: Exercise, Fitness, and Tanning Spas

Section 2.08 of the Zoning Ordinance contains a definition for exercise, fitness, and tanning spas. These are defined as:

An establishment that provides exercise facilities for the purposes of running, jogging, aerobics, weight lifting, court sports, and/or swimming, as well as locker rooms, showers, massage rooms, tanning beds, hot tubs, saunas or other related accessory uses; however, excluding any uses defined as “adult entertainment establishments.”

While this definition exists, we do not currently list these facilities as permitted uses in the Zoning Ordinance. We have several of these businesses presently operating in our community in various commercial zoning districts. As such, staff is recommending the inclusion of Exercise, Fitness, and Tanning Spas as a permitted use in Sections 5.22 BG General Business District, 5.23 BGM Metropolitan General Business District, 5.24 BGH Heavy General Business District, and 5.26 FX Flex Space District.

PLANNING DEPARTMENT RECOMMENDATION:

APPROVAL of the addition of Exercise, Fitness, and Tanning Spa as a permitted use in Sections 5.22, 5.23, 5.24, and 5.26 as presented.

PLANNING COMMISSION RECOMMENDATION:

APPROVAL of the addition of Exercise, Fitness, and Tanning Spa as a permitted use in Sections 5.22, 5.23, 5.24, and 5.26 as presented.

ORDINANCE NO. 3911

AN ORDINANCE TO AMEND SECTIONS 5.22, 5.23, 5.24 AND 5.26, ORDINANCE NO. 3619, BELLEVUE ZONING ORDINANCE, RELATING TO EXERCISE, FITNESS, AND TANNING SPAS AS A PERMITTED USE IN THE BG GENERAL BUSINESS ZONING DISTRICT, BGM METROPOLITAN GENERAL BUSINESS ZONING DISTRICT, BGH HEAVY GENERAL BUSINESS ZONING DISTRICT, AND FX FLEX SPACE ZONING DISTRICT; TO REPEAL SUCH SECTIONS AS HERETOFORE EXISTING; TO PROVIDE AN EFFECTIVE DATE OF THE ORDINANCE; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

Section 1. That Section 5.22 of Ordinance No. 3619 is hereby amended to read as follows:

Section 5.22 BG General Business District

5.22.01 Intent. To provide for a wide range of retail and service establishments.

5.22.02 Permitted Uses:

1. Retail and service stores and offices of the following types ranging from small stores to small box retail, provided all activities and display goods are carried on within an enclosed building except that green plants and shrubs may be displayed in the open and further provided that all waste material be kept within a sight obscuring enclosure:
 - A. Animal hospital.
 - B. Animal specialty services.
 - C. Antique Store.
 - D. Apparel store, tailor shops, dressmaker.
 - E. Art gallery.
 - F. Automatic vending structures when located on that portion of a lot on which a principal building is permitted.
 - G. Automobile parts and supply store.
 - H. Automobile rental store.
 - I. Automotive (light) repair services.
 - J. Bakery, custom, selling all production at retail on the premises or as retail custom orders for delivery.
 - K. Bank, Savings and Loan Association.
 - L. Barber, beauty shops.
 - M. Bicycle sales and repair shops, but not including sales and repair of motor driven vehicles.
 - N. Book store.
 - O. Bowling alley, trampoline or rebound equipment center miniature golf, pool hall, dance hall, kiddy parks, skating rinks.
 - P. Candy, ice cream store including manufacture, if all production is sold at retail on the premises or as retail custom orders for delivery.
 - Q. Car wash.
 - R. Child care center.
 - S. Commercial parking lots.
 - T. Community Center (*Ord 3802, March 9, 2015*)
 - U. Convenient Store with limited fuel sales.
 - V. Dairy products sales.
 - W. Dancing studios and schools including group instruction, not including those classified under sexually oriented business.
 - X. Dental clinic.
 - Y. Drug or drug-variety store.
 - Z. Drive-in uses for permitted businesses shall be allowed, provided that any such establishment shall provide adequate off-street storage space for all cars of patrons; that there be a sturdy, close woven or solid fence on all but the front side; that no music or loud speaker system shall be installed that may be

- heard at neighboring residential properties and that no lighting shall shine on neighboring properties used for residential purposes.
- AA. Dry cleaning and laundry establishments using only non-flammable solvents and not over 1,200 square feet in floor area. The scale of such operations is intended to serve the local residents and capacity shall be limited to the service of walk-in trade and a two delivery vehicle outside operation.
 - BB. Dry cleaning (self-service automatic) establishments of not more than 10 cleaning units.
 - CC. Dry cleaning pick-up station with custom pressing and repair, but not including cleaning and laundering on the premises, unless self-service laundry or dry cleaning as permitted herein.
 - DD. Dry goods store.
 - EE. Exercise, Fitness, and Tanning Spa
 - FF. Feed and seed store.
 - GG. Florist shop.
 - HH. Frame shop.
 - II. Frozen food lockers for individual or family trade, but no slaughtering, killing, eviscerating, skinning, plucking or smoking on the premises.
 - JJ. Furniture and antique homes and stores including used furniture store.
 - KK. Furniture (specialty) shops.
 - LL. Garages for the storage of automobiles, but not including major repair, body and fender work or painting.
 - MM. Garden supply, commercial greenhouses, nursery stock sales yards.
 - NN. Gasoline stations.
 - OO. General office buildings of one or more professional persons engaged in activities which generate a limited amount of contact with the general public, including offices for lawyers, accountants, architects, planners, engineers, and similar professions.
 - PP. Gift and card shop.
 - QQ. Grocery, supermarket.
 - RR. Gunsmith.
 - SS. Hardware and appliance store and small tool rental when incidental to a hardware or other business.
 - TT. Hobby and craft store.
 - UU. Interior design firm.
 - VV. Jewelry store.
 - WW. Laundry (self-service automatic) of not more than 30 washing units.
 - XX. Laundry (self-service automatic) of not more than 50 washing units, provided two loading and unloading spaces are provided. (*Ord. No. 3899, February 12, 2018*)
 - YY. Liquor stores.
 - ZZ. Loan office.
 - AAA. Locksmith.
 - BBB. Machine sales and service (stationery and office).
 - CCC. Manufacturing and repair (extremely light, professional type) of such items as eyeglasses, custom jewelry, prosthetic devices and other similar services and manufacture.
 - DDD. Marine sales and services, but excluding the storage or salvage of boats.
 - EEE. Meat market, retail, but no killing, eviscerating, skinning, plucking or smoking of food products on the premises.
 - FFF. Medical clinics.
 - GGG. Micro breweries and brew pubs.
 - HHH. Music store, music studio.
 - III. News and tobacco store.
 - JJJ. Outlet retail store.
 - KKK. Paint, wallpaper, drapery and floor covering store.
 - LLL. Pawn shops.
 - MMM. Pet shop, provided that all facilities are fully enclosed.
 - NNN. Photographer, artist, photo finishing, and camera store.
 - OOO. Printing job, when mechanical operation is not visible from a street and employing not over 4 persons.
 - PPP. Real estate sales office.
 - QQQ. Restaurant (Drive-in or fast food).
 - RRR. Restaurant (Entertainment).
 - SSS. Restaurant (General).
 - TTT. Restaurant (Limited).
 - UUU. Second hand stores.
 - VVV. Shoe repair shop.

- WWW. Shoe store.
- XXX. Social club and fraternal organizations, not including uses defined under sexually oriented business.
- YYY. Tavern, cocktail lounge, club operated as a tavern or cocktail lounge.
- ZZZ. Telephone answering service.
- AAAA. Telephone exchange.
- BBBB. Television, radio and small appliance repair.
- CCCC. Toy and sporting goods store.
- DDDD. Upholstery shops.
- EEEE. Variety store.
- 2. Call center.
- 3. Educational Institutions, Business, and Commercial Schools (post secondary) provided they meet the following conditions:
 - A. Lot Standards: All space limits as specified in the BG zone shall be met.
 - B. Site Plan: Each application shall provide a detailed site plan as required by the Planning Director.
- 4. Governmental Services – administrative Facilities.
- 5. Logistical center.
- 6. Mortuaries, funeral homes and funeral chapels.
- 7. Motel, Hotel.
- 8. Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
- 9. Radio and television stations, except transmission towers over 35 feet high.
- 10. Railroad through and spur tracks, but no sidings or other terminal type facilities and no service, repair or administrative facilities.
- 11. Recreational Facilities (Indoor and Outdoor), with the exception of golf courses.
- 12. Sexually Oriented Businesses, as established by the regulations set forth in Chapter 2.5, Sections 2.5-1 through 2.5-20 of the Bellevue Municipal Code.
- 13. Theater other than drive-in.

(Ord. No. 3716, April 22, 2013)

5.22.03 Conditional Uses:

- 1. Automobile sales (new and used automobiles).
- 2. Churches, synagogues, chapels, and similar places of religious worship and instruction of a quiet nature when located in a business building or on the same lot as a business building.
- 3. Communication Towers meeting the requirements as set forth in Section 8.05.
- 4. Governmental Services – Maintenance and Service Facilities.
- 5. Indoor Firing Range *(Ord. No. 3698, Feb. 11, 2013)*

5.22.04 Permitted Accessory Uses:

- 1. Accessory uses for commercial development shall include those normally appurtenant to such development, except as further specified herein.
- 2. Residential and small wind energy systems, subject to Section 8.09.

5.22.05 Space Limits:

- 1. Minimum lot area for business: None.
- 2. Minimum width of lot: None for business.
- 3. Maximum height of building: 75 feet, when abutting a commercial zone. 35 feet, when abutting a residential zone.
- 4. Minimum front yard: None for business.
- 5. Minimum rear yard: 10 feet
- 6. Minimum side yard: 5 feet when abutting any zone requiring a side yard.
- 7. Minimum side yard on street side of corner: None.
- 8. Maximum gross floor area ratio: 2.0.
- 9. Maximum ground coverage including accessory buildings, loading docks, incinerators and vending devices: 95 percent.

5.22.06 Miscellaneous Provisions:

- 1. Off-street parking and loading shall be provided for all uses established in this zone.
- 2. All parking and storage of vehicles, boats, campers and trailers shall be in conformance with Sections 8.01-8.03.
- 3. All signage shall be in conformance with Article 7.
- 4. All buildings shall conform to building design regulations in Section 8.11.
- 5. All landscaping shall conform with Article 9.

Section 2. That Section 5.23 of Ordinance No. 3619 is hereby amended to read as follows:

Section 5.23 BGM Metropolitan General Business District

5.23.01 Intent. This zone is designed to provide a general business zone which will take into account the special characteristics of the Central Commercial Area.

5.23.02 Permitted Uses:

1. Retail and service stores and offices of the following types ranging from small stores to small box retail, provided all activities and display goods are carried on within an enclosed building except that green plants and shrubs may be displayed in the open and further provided that all waste material be kept within a sight obscuring enclosure:
 - A. Animal hospital.
 - B. Animal specialty services.
 - C. Antique Store.
 - D. Apparel store, tailor shops, dressmaker.
 - E. Art gallery.
 - F. Automatic vending structures when located on that portion of a lot on which a principal building is permitted.
 - G. Automobile parts and supply store.
 - H. Automobile rental store.
 - I. Automotive (light) repair services.
 - J. Bakery, custom, selling all production at retail on the premises or as retail custom orders for delivery.
 - J. Bank, Savings and Loan Association.
 - K. Barber, beauty shops.
 - L. Bicycle sales and repair shops, but not including sales and repair of motor driven vehicles.
 - M. Book store.
 - N. Bowling alley, trampoline or rebound equipment center miniature golf, pool hall, dance hall, kiddy parks, skating rinks.
 - O. Candy, ice cream store including manufacture, if all production is sold at retail on the premises or as retail custom orders for delivery.
 - P. Car wash.
 - Q. Child care center.
 - R. Commercial parking lots.
 - S. Community Center (*Ord. 3802, March 9, 2015*)
 - T. Convenient store with limited fuel sales.
 - U. Dairy products sales.
 - V. Dancing studios and schools including group instruction, not including those classified under sexually oriented business.
 - W. Dental clinic.
 - X. Drug or drug-variety store.
 - Y. Drive-in uses for permitted businesses shall be allowed, provided that any such establishment shall provide adequate off-street storage space for all cars of patrons; that there be a sturdy, close woven or solid fence on all but the front side; that no music or loud speaker system shall be installed that may be heard at neighboring residential properties and that no lighting shall shine on neighboring properties used for residential purposes.
 - Z. Dry cleaning and laundry establishments using only non-flammable solvents and not over 1,200 square feet in floor area. The scale of such operations is intended to serve the local residents and capacity shall be limited to the service of walk-in trade and a two delivery vehicle outside operation.
 - AA. Dry cleaning (self-service automatic) establishments of not more than 10 cleaning units.
 - BB. Dry cleaning pick-up station with custom pressing and repair, but not including cleaning and laundering on the premises, unless self-service laundry or dry cleaning as permitted herein.
 - CC. Dry goods store.
 - DD. Exercise, Fitness, and Tanning Spa
 - EE. Feed and seed store.
 - FF. Florist shop.
 - GG. Frame shop.
 - HH. Frozen food lockers for individual or family trade, but no slaughtering, killing, eviscerating, skinning, plucking or smoking on the premises.
 - II. Furniture and antique homes and stores including used furniture store.

- JJ. Furniture (specialty) shops.
 - KK. Garages for the storage of automobiles, but not including major repair, body and fender work or painting.
 - LL. Garden supply, commercial greenhouses, nursery stock sales yards.
 - MM. Gasoline stations.
 - NN. General office buildings of one or more professional persons engaged in activities which generate a limited amount of contact with the general public, including offices for lawyers, accountants, architects, planners, engineers, and similar professions.
 - OO. Gift and card shop.
 - PP. Grocery, supermarket.
 - QQ. Gunsmith.
 - RR. Hardware and appliance store and small tool rental when incidental to a hardware or other business.
 - SS. Hobby and craft store.
 - TT. Interior design firm.
 - UU. Jewelry store.
 - VV. Laundry (self-service automatic) of not more than 30 washing units.
 - WW. Laundry (self-service automatic) of not more than 50 washing units, provided two loading and unloading spaces are provided. (*Ord. No. 3899, February 12, 2018*)
 - XX. Liquor stores.
 - YY. Loan office.
 - ZZ. Locksmith.
 - AAA. Machine sales and service (stationery and office)
 - BBB. Manufacturing and repair (extremely light, professional type) of such items as eyeglasses, custom jewelry, prosthetic devices and other similar services and manufacture.
 - CCC. Meat market, retail, but no killing, eviscerating, skinning, plucking or smoking of food products on the premises.
 - DDD. Medical clinics.
 - EEE. Micro breweries and brew pubs.
 - FFF. Music store, music studio.
 - GGG. News and tobacco store.
 - HHH. Outlet retail store.
 - III. Paint, wallpaper, drapery and floor covering store.
 - JJJ. Pawn shops.
 - KKK. Pet shop, provided that all facilities are fully enclosed.
 - LLL. Photographer, artist, photo finishing, and camera store.
 - MMM. Printing job, when mechanical operation is not visible from a street and employing not over 4 persons.
 - NNN. Real estate sales office.
 - OOO. Restaurant (Drive-in or fast food).
 - PPP. Restaurant (Entertainment).
 - QQQ. Restaurant (General).
 - RRR. Restaurant (Limited).
 - SSS. Second hand stores.
 - TTT. Shoe repair shop.
 - UUU. Shoe store.
 - VVV. Social club and fraternal organizations, not including uses defined under sexually oriented business.
 - WWW. Tavern, cocktail lounge, club operated as a tavern or cocktail lounge.
 - XXX. Telephone answering service.
 - YYY. Telephone exchange.
 - ZZZ. Television, radio and small appliance repair.
 - AAAA. Toy and sporting goods store.
 - BBBB. Upholstery shops.
 - CCCC. Variety store.
2. Call center.
 3. Educational Institutions, Business, and Commercial Schools (post secondary) provided they meet the following conditions:
 - A. Lot Standards: All space limits as specified in the BG zone shall be met.
 - B. Site Plan: Each application shall provide a detailed site plan as required by the Planning Director.
 4. Governmental Services – administrative Facilities.
 5. Logistical center.
 6. Mortuaries, funeral homes and funeral chapels.
 7. Motel, Hotel.

8. Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
 9. Radio and television stations, except transmission towers over 35 feet high.
 10. Railroad through and spur tracks, but no sidings or other terminal type facilities and no service, repair or administrative facilities.
 11. Recreational Facilities (Indoor and Outdoor), with the exception of golf courses.
 12. Residential - Apartment houses, apartment hotels and mixed business and apartment buildings constructed to standards of the RG 8 Zone.
 13. Residential - Single family residences, when not in a business building or on the same zoning lot as a business building, and when in conformity with the space limits of the RG 50 Zone.
 14. Theater other than drive-in.
- (Ord. No. 3716, April 22, 2013)*

5.23.04 Conditional Uses:

1. Churches, synagogues, chapels, and similar places of religious worship and instruction of a quiet nature when located in a business building or on the same lot as a business building.
2. Communication Towers meeting the requirements as set forth in Section 8.05.

5.23.05 Permitted Accessory Uses:

1. Accessory uses for residential development shall include those listed under the RG 8 or RG 50 Zone depending upon principle use and shall be established and conducted in accordance with the regulations of that zone.
2. Accessory uses for commercial development shall include those normally appurtenant to such development, except as further specified herein.
3. Residential and small wind energy systems, subject to Section 8.09.

5.23.06 Space Limits:

1. Minimum lot area for business: None.
2. Minimum width of lot: None.
3. Maximum height of building: No restriction except by gross floor area ratio.
4. Minimum front yard: None.
5. Minimum rear yard: None.
6. Minimum side yard: None.
7. Minimum side yard on street side of corner: None.
8. Maximum gross floor area ratio: 12.0
9. Maximum ground coverage: 100 percent.

5.23.07 Miscellaneous Provisions:

1. Off-street loading shall be provided for all new buildings. Off-street parking may be provided by governmental or group action. It is not desired that each building supply parking space to meet its full demands on or adjacent to its site in that such an arrangement would tend to spread the BGM district over too large an area to make pedestrian communication and interchange convenient.
2. All signage shall be in conformance with Article 7.
3. All buildings shall conform to building design regulations in Section 8.11.
4. All landscaping shall conform with Article 9.
5. Only one building for living purposes shall be permitted on one zoning lot except as otherwise provided herein.

Section 3. That Section 5.24 of Ordinance No. 3619 is hereby amended to read as follows:

Section 5.24 BGH Heavy General Business District

5.24.01 Intent. This zone is designed to provide for the widest range of retail and service establishments short of actual industrial operations.

5.24.02 Permitted Uses:

1. Retail and service stores and offices of the following types ranging from small stores to large box retail, provided all activities and display goods are carried on within an enclosed building except that green plants and shrubs may be displayed in the open and further provided that all waste material be kept within a sight obscuring enclosure:
 - A. Animal hospital.
 - B. Animal specialty services.
 - C. Antique Store.
 - D. Apparel store, tailor shops, dressmaker.
 - E. Art gallery.
 - F. Automatic vending structures when located on that portion of a lot on which a principal building is permitted.
 - G. Automobile parts and supply store.
 - H. Automobile rental store.
 - I. Automotive (light) repair services.
 - J. Bakery, custom, selling all production at retail on the premises or as retail custom orders for delivery.
 - K. Bank, Savings and Loan Association.
 - L. Barber, beauty shops.
 - M. Bicycle sales and repair shops, but not including sales and repair of motor driven vehicles.
 - N. Book store.
 - O. Bowling alley, trampoline or rebound equipment center miniature golf, pool hall, dance hall, kiddy parks, skating rinks.
 - P. Candy, ice cream store including manufacture, if all production is sold at retail on the premises or as retail custom orders for delivery.
 - Q. Car wash.
 - R. Child care center.
 - S. Commercial parking lots.
 - T. Convenient store with limited fuel sales.
 - U. Dairy products sales.
 - V. Dancing studios and schools including group instruction, not including those classified under sexually oriented business.
 - W. Dental clinic.
 - X. Drug or drug-variety store.
 - Y. Drive-in uses for permitted businesses shall be allowed, provided that any such establishment shall provide adequate off-street storage space for all cars of patrons; that there be a sturdy, close woven or solid fence on all but the front side; that no music or loud speaker system shall be installed that may be heard at neighboring residential properties and that no lighting shall shine on neighboring properties used for residential purposes.
 - Z. Dry cleaning and laundry establishments using only non-flammable solvents and not over 1,200 square feet in floor area. The scale of such operations is intended to serve the local residents and capacity shall be limited to the service of walk-in trade and a two delivery vehicle outside operation.
 - AA. Dry cleaning (self-service automatic) establishments of not more than 10 cleaning units.
 - BB. Dry cleaning pick-up station with custom pressing and repair, but not including cleaning and laundering on the premises, unless self-service laundry or dry cleaning as permitted herein.
 - CC. Dry goods store.
 - DD. Exercise, Fitness, and Tanning Spa
 - EE. Feed and seed store.
 - FF. Florist shop.
 - GG. Frame shop.
 - HH. Frozen food lockers for individual or family trade, but no slaughtering, killing, eviscerating, skinning, plucking or smoking on the premises.
 - II. Furniture and antique homes and stores including used furniture store.
 - JJ. Furniture (specialty) shops.

- KK. Garages for the storage of automobiles, but not including major repair, body and fender work or painting.
- LL. Garden supply, commercial greenhouses, nursery stock sales yards.
- MM. Gasoline stations.
- NN. General office buildings of one or more professional persons engaged in activities which generate a limited amount of contact with the general public, including offices for lawyers, accountants, architects, planners, engineers, and similar professions.
- OO. Gift and card shop.
- PP. Grocery, supermarket.
- QQ. Gunsmith.
- RR. Hardware and appliance store and small tool rental when incidental to a hardware or other business.
- SS. Hobby and craft store.
- TT. Interior design firm.
- UU. Jewelry store.
- VV. Laundry (self-service automatic) of not more than 30 washing units.
- WW. Laundry (self-service automatic) of not more than 50 washing units, provided two loading and unloading spaces are provided. **(Ord. No. 3899, February 12, 2018)**
- XX. Liquor stores.
- YY. Loan office.
- ZZ. Locksmith.
- AAA. Machine sales and service (stationery and office)
- BBB. Manufacturing and repair (extremely light, professional type) of such items as eyeglasses, custom jewelry, prosthetic devices and other similar services and manufacture.
- CCC. Meat market, retail, but no killing, eviscerating, skinning, plucking or smoking of food products on the premises.
- DDD. Medical clinics.
- EEE. Micro breweries and brew pubs.
- FFF. Music store, music studio.
- GGG. News and tobacco store.
- HHH. Outlet retail store.
- III. Paint, wallpaper, drapery and floor covering store.
- JJJ. Pawn shops.
- KKK. Pet shop, provided that all facilities are fully enclosed.
- LLL. Photographer, artist, photo finishing, and camera store.
- MMM. Printing job, when mechanical operation is not visible from a street and employing not over 4 persons.
- NNN. Real estate sales office.
- OOO. Restaurant (Drive-in or fast food).
- PPP. Restaurant (Entertainment).
- QQQ. Restaurant (General).
- RRR. Restaurant (Limited).
- SSS. Second hand stores.
- TTT. Shoe repair shop.
- UUU. Shoe store.
- VVV. Social club and fraternal organizations, not including uses defined under sexually oriented business.
- WWW. Tavern, cocktail lounge, club operated as a tavern or cocktail lounge.
- XXX. Telephone answering service.
- YYY. Telephone exchange.
- ZZZ. Television, radio and small appliance repair.
- AAAA. Toy and sporting goods store.
- BBBB. Upholstery shops.
- CCCC. Variety store.

(Ord. No. 3716, April 22, 2013)

- 2. Automobile sales – New and used automobile, truck , tractor, construction equipment, boat, trailer and farm machinery sales rooms and lots, but excluding the storage of vehicles, boats, trailers, or machinery not in operable condition or in the process of salvage, or the major parts thereof.
- 3. Call center.
- 4. Educational Institutions, Business, and Commercial Schools (post secondary) provided they meet the following conditions:
 - A. Lot Standards: All space limits as specified in the BG zone shall be met.
 - B. Site Plan: Each application shall provide a detailed site plan as required by the Planning Director.

5. Governmental Services – Administrative Facilities.
6. Governmental Services – Maintenance and Service Facilities.
7. Logistical center.
8. Mixed commercial – Combination display store, office, warehouse, and fabrication shop for electrical, plumbing, heating and refrigeration contractors, and automobile supply house with minor overhaul and machining of parts.
9. Mortuaries, funeral homes and funeral chapels.
10. Motel, Hotel.
11. Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
12. Radio and television stations, except transmission towers over 35 feet high.
13. Railroad through and spur tracks, but no sidings or other terminal type facilities and no service, repair or administrative facilities.
14. Recreational Facilities (Indoor and Outdoor), with the exception of golf courses.
15. Theater other than drive-in.
16. Wholesale stores, but not establishments operated primarily as a warehouse. A wholesale store shall be distinguished from a warehouse if there is one square foot of office, sales and display space for each square foot of warehousing space, and the building is so arranged as to encourage walk-in trade.

5.24.03 Conditional Uses:

1. Churches, synagogues, chapels, and similar places of religious worship and instruction of a quiet nature when located in a business building or on the same lot as a business building.
2. Communication Towers meeting the requirements as set forth in Section 8.05.
3. Self-storage facilities, provided they meet the following restrictions:
 - A. Lot Standards: All space limits as specified in the BGH Zone shall be followed, however, the maximum height for any structure within the facility shall be twenty (20) feet.
 - B. Limitation of Activities: No activity other than the rental of storage space and the administration of the facility shall be permitted.
 - C. Access to Buildings: No storage building may be open into required side or rear yards, if the site directly abuts a residential zoning district. Individual storage bays shall not be interconnected by interior doors or other interior means which would provide fire access from one storage bay to another.
 - D. Storage Restrictions: all storage on the site must be within enclosed buildings, with the exception of automobiles, boats, and recreational vehicles in operable condition. The storage of hazardous materials on the site is prohibited.
 - E. Parking/Loading: Parking: Two parking spaces shall be provided at the rental office or 1.5 parking spaces per employee whichever is greater. Loading: Loading docks shall be prohibited, all loading areas shall be at the same elevation as the floor elevation of the individual storage bay.
 - F. Drive Lanes: Minimum drive lane width shall be twenty four (24) feet.
 - G. Landscaping/Fencing: Landscaping shall be provided in accordance with the City of Bellevue's Landscape Ordinance. In addition, the perimeter of each facility shall be fully enclosed by fencing or screening walls, as approved by the Planning Director. All fencing shall be located on the interior side of the required bufferyards.
 - H. Site Plan: Each application for a self-storage facility shall provide a detailed site plan as required by the Planning Director. (*Ord. No. 3888, Dec. 11, 2017*)
4. Indoor Firing Range (*Ord. No. 3698, Feb. 11, 2013*)
5. Outdoor storage of automobiles, boats, and recreational vehicles in operable condition, provided the following conditions are met:
 - A. Landscaping/Fencing: Landscaping shall be provided in accordance with the City of Bellevue's Landscape Ordinance. In addition, the perimeter of each facility shall be fully enclosed by fencing or screening walls, as approved by the Planning Director. All fencing shall be located on the interior side of the required bufferyards.

5.24.04 Permitted Accessory Uses:

1. Accessory uses for commercial development shall include those normally appurtenant to such development, except as further specified herein.
2. Residential and small wind energy systems, subject to Section 8.09.

5.24.05 Space Limits:

1. Minimum lot area for business: None.
2. Minimum width of lot: None for business.
3. Maximum height of building: 55 feet.
4. Minimum front yard: None for business.
5. Minimum rear yard: None for business.
6. Minimum side yard: None for business.
7. Minimum side yard on street side of corner: None for business.
8. Maximum gross floor area ratio: 6.0.
9. Maximum ground coverage: 100 percent for business or mixed business.

5.24.06 Miscellaneous Provisions:

1. Off-street parking and loading shall be provided for all uses established in this zone.
2. All parking and storage of vehicles, boats, campers and trailers shall be in conformance with Sections 8.01-8.03.
3. All signage shall be in conformance with Article 7.
4. All buildings shall conform to building design regulations in Section 8.11.
5. All landscaping shall conform with Article 9.

Section 4. That Section 5.26 of Ordinance No. 3619 is hereby amended to read as follows:

Section 5.26 FX Flex Space District

5.26.01 Intent: This zone provides for a variety of commercial, retail, and industrial uses. The flex space district is designed to accommodate both traditional and modern businesses and industries by having regulations that are adaptive and more responsive to market trends and conditions. Such uses may include retail, service, public, and light industrial.

5.26.02 Permitted Uses:

The following principal uses are permitted in the FX District.

1. Building materials yards with enclosed and screened storage areas.
2. Business parks and services.
3. Call center.
4. Car wash.
5. Commercial parking lots.
6. Commercial recreation facilities, indoor and outdoor.
7. Construction and contractor storage yards.
8. Convenience store with limited fuel sales.
9. Facilities for building construction contractors.
10. Garden supply and retail garden center.
11. Gasoline stations.
12. Governmental services – administrative facilities.
13. Highway maintenance yards or buildings.
14. Laboratories.
15. Landscape and horticultural services.
16. Light manufacturing; assembly, fabrication and processing of products inside an enclosed building, except hazardous or combustible materials.
17. Logistical center.
18. Lumber and other building materials dealer
19. Manufacture and assembly of electrical and electronic appliances.
20. Manufacture of light sheet metal products including heating and ventilation equipment.
21. Manufacturing, compounding, processing, packaging, or treatment of articles or merchandise from previously prepared materials.
22. Parks and recreation.
23. Printing and publishing business.
24. Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
25. Railroad through and spur tracks.
26. Retail business or service establishment supplying commodities or performing services, such as, or in compatibility with and including the following:
 - A. Antique store
 - B. Automobile parts and supply store
 - C. Bicycle shop
 - D. Communication services
 - E. Dairy products sales

- F. Dance studios, not including those classified under Sexually Oriented Business
- G. Dry cleaning and laundry pickup
- H. Exercise, Fitness, and Tanning Spa
- I. Furniture store or showroom
- J. Gunsmith
- K. Hardware store
- L. Health Clubs, exercise, fitness and tanning salons, not including uses defined under Sexually Oriented Business
- M. Hobby and craft store
- N. Locksmith
- O. Outlet retail store
- P. Paint store
- Q. Pet shop, provided that all facilities are fully enclosed.
- R. Second hand stores
- S. Social club and fraternal organizations, not including uses defined under Sexually Oriented Business
- T. Telephone answering service
- U. Telephone exchange
- 27. Self-service storage facilities, provided they meet the following restrictions:
 - A. Lot Standards: All space limits as specified in the FX Zone shall be followed.
 - B. Limitation of Activities: No activity other than the rental of storage space and the administration of the facility shall be permitted.
 - C. Access to Buildings: No storage building may open into required side or rear yards, if the site directly abuts a residential zoning district. Individual storage bays shall not be interconnected by interior doors or other interior means which would provide access from one storage bay to another.
 - D. Storage Restrictions: All storage on the site must be within enclosed buildings. The storage of hazardous materials on the site is prohibited.
 - E. Parking/Loading:
 - Parking: Two parking spaces shall be provided at the rental office of 1.5 parking spaces per employee, whichever is greater.
 - Loading: Loading docks shall be prohibited, all loading areas shall be at the same elevation as the floor elevation of the individual storage bay.
 - F. Drive Lanes: Minimum drive lane width shall be twenty-four (24) feet.
 - G. Landscaping/Fencing: Landscaping shall be provided in accordance with the City of Bellevue's Landscape Ordinance. In addition, the perimeter of each facility shall be fully enclosed by fencing or screening walls, as approved by the Planning Director. All fencing shall be located on the interior side of the required bufferyards.
 - H. Site Plan: Each application for a self-storage facility shall provide a detailed site plan as required by the Planning Director.
- 28. Special and vocational educational and training facilities.
- 29. Stone and monument works.
- 30. Totally enclosed, automated and conveyor-style car washes.
- 31. Toy and sporting goods store.
- 32. Veterinarian services or animal hospitals.
- 33. Warehouses and wholesale businesses.

5.26.03 Conditional Uses:

The following uses are subject to any conditions listed in this Ordinance and are subject to other conditions relating to the placement of said use on a specific tract of ground in the FX District as recommended by the Planning Commission and approved by the City Council.

- 1. Amusement parks.
- 2. Auction Sales.
- 3. Automotive rental / leasing and other heavy equipment rental.
- 4. Automotive sales and repair service, including recreational vehicles such as boats and campers
- 5. Bowling center.
- 6. Cabinetry millwork
- 7. Commercial greenhouse.
- 8. Construction and heavy equipment sales and service.
- 9. Farm implement sales and service.
- 10. Fertilizer transmission lines.
- 11. Home Improvement Center; provided that the following minimum standards are present:
 - A. All lumber shall be enclosed with the primary structure.
 - B. All year round landscaping materials shall be enclosed within the primary structure.

12. Hotels and Motels
13. Kennels and stables
14. Live-in quarters used by live-in watchman or custodians during periods of construction or when necessary as an accessory to permitted use
15. Mail order services.
16. Micro breweries and brew pubs.
17. Outdoor storage, subject to the following requirements:
 - A. A landscape buffer shall be provided subject to the approval of the zoning administrator.
 - B. Exterior lighting fixtures shall be shaded so that no direct light is cast upon any residential property and so that no glare is visible to any traffic on any public street
 - C. All outdoor storage areas shall be screened by a fence or wall or a combination of both, and shall be located to the rear of the landscape buffer.
18. Radio, television and communication towers and transmitters, as per Section 8.05.
19. Recreational establishments.
20. Recycling collection and processing facilities, both public and private.
21. Research facilities.
22. Truck Stops.
23. Utility substations, terminal facilities, and reservoirs.

5.26.04 Permitted Accessory Uses:

1. Accessory uses for commercial or light industrial (flex) development shall include those normally appurtenant to such development, except as further specified herein.
2. Residential and small wind energy systems, subject to Section 8.09.
3. Temporary buildings and uses incidental to construction work that will be removed upon completion or abandonment of the construction work.

5.26.05 Space Limits:

1. Minimum lot area for business or industry: 10,000 square feet.
2. Minimum width of lot: 50 feet.
3. Maximum building height: No restriction except as limited by gross floor area ratio and by any restrictions which may be imposed by virtue of aircraft approach and turning zone height restrictions.
4. Minimum front yard: 20 feet front yard setback required only when no parking is present in the front yard. If parking is located in the front yard then front yard setback is a minimum of 50 feet.
5. Minimum rear yard: None.
6. Minimum side yard: None.
7. Minimum side yard on street side of corner: 10 feet.
8. Maximum gross floor area ratio: 1.0
9. Maximum ground coverage: 75 percent.

5.26.06 Miscellaneous Provisions:

1. Off-street parking and loading shall be provided for all uses established in this zone.
2. All parking and storage of vehicles, boats, campers and trailers shall be in conformance with Sections 8.01-8.03.
3. All signage shall be in conformance with Article 7.
4. All buildings shall conform to building design regulations in Section 8.11.
5. All landscaping shall be in conformance with Article 9.
6. When adjacent to residentially zoned land, no parking, drives or signs shall be allowed in any required yard within 15 feet of such district. Furthermore, permanent screening shall be provided in this area in order to minimize impacts on residentially zoned property, as per Article 9.
7. No outdoor storage is permitted, except
 - A. The display of new merchandise for sale to the public
 - B. Unless specifically permitted within this Section
8. Exterior lighting fixtures shall be shaded so that no direct light is cast upon any residential property and so that no glare is visible to any traffic on any public street.
9. No use shall produce a nuisance or hazard from fire, explosion, toxic or corrosive fumes, gas, smoke, odors, obnoxious dust or vapor, harmful radioactivity, offensive noise or vibration, flashes, objectionable effluent, or electrical interference which may affect or impair the normal use and peaceful enjoyment of any surrounding property, structure, or dwelling.
10. Height and minimum lot requirements of accessory buildings are considered same as their associated permitted or conditional use.
11. Performance standards shall conform to Section 8.07 of the Supplemental Regulations.

Section 5. That Sections 5.22, 5.23, 5.24, and 5.26 of Ordinance No. 3619, the Bellevue Zoning Ordinance, as heretofore existing are hereby repealed.

Section 6. That this Ordinance shall be in full force and effect from and after its passage, approval and publication in pamphlet form as required by law.

ADOPTED by the Mayor and City Council this _____ day of _____, 2018.

APPROVED AS TO FORM:

City Attorney

ATTEST

City Clerk

Mayor

First Reading: _____
Second Reading: _____
Third Reading: _____

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	08/15/2018	AGENDA ITEM TYPE:
		SPECIAL PRESENTATION <input type="checkbox"/>
		LIQUOR LICENSE <input type="checkbox"/>
		ORDINANCE <input checked="" type="checkbox"/>
		PUBLIC HEARING <input type="checkbox"/>
		RESOLUTION <input type="checkbox"/>
		CURRENT BUSINESS <input type="checkbox"/>
		OTHER (SEE CLERK) <input type="checkbox"/>

SUBJECT:

Ordinance 3912, Creation of Clean Energy Assessment District

SYNOPSIS:

The Property Assessment Clean Energy Act passed by the Nebraska legislature provides for energy efficiency, and use of renewable energy in projects and the financing of upfront costs by leveraging private capital and equity and not public debt.

FISCAL IMPACT:

None

BUDGETED ITEM: ☐ YES ☐ NO

GRANT/MATCHING FUNDS

☐ YES ☐ NO

IF NO, EXPLAIN:

IF YES, %, \$, EXPLAIN:

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	[Fund-Dept-Project-Subproject-Funding Source-Cost Center]
	GL Account #:	GL Account Name:

RECOMMENDATION:

Approve Ordinance 3912, creating the Bellevue Clean Energy Assessment District. This ordinance provides for the utilization of clean and renewable energy projects and the financing thereof. The city of Bellevue will implement this program for eligible projects through an Interlocal Agreement with Omaha, under development, as authorized in the Property Assessment Clean Energy (PACE) Act.

BACKGROUND:

Property Assessment Clean Energy (PACE) was established to provide for the installation, in appropriate projects, of clean or renewable energy improvements to be funded through assessments on qualifying properties by third party financiers. Omaha has established the process and review criteria for projects and Bellevue hopes to avail itself of that effort rather than creating another entity and resulting beauracracy. The legislation allows for the proposed partnership with Omaha under an interlocal agreement - that agreement will be presented for approval with the third reading of this ordinance. Staff has been advised there is a Bellevue project awaiting passage of this ordinance to initiate construction. An agreement for that development project, if advanced, will be submitted for consideration in accord with the provisions outlined in the ordinance through the Omaha review process to establish eligibility.

ATTACHMENTS:

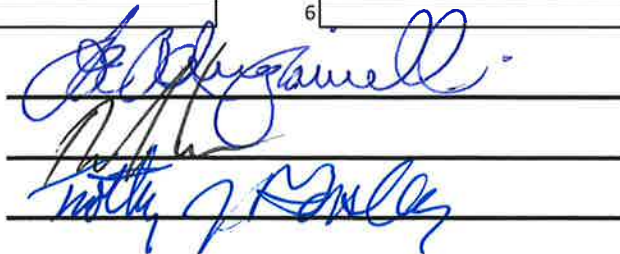
1	Ordinance 3912	4	
2		5	
3		6	

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:



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ORDINANCE NO. 3912

AN ORDINANCE TO CREATE ARTICLE IV OF CHAPTER 26, SECTIONS 26-51 THROUGH 26-55, OF THE BELLEVUE MUNICIPAL CODE PERTAINING TO THE CREATION OF A CLEAN ENERGY ASSESSMENT DISTRICT; TO ESTABLISH DEFINITIONS; TO PROVIDE FOR FINANCING, ADMINISTRATION AND COLLECTIONS, FOR ENERGY IMPROVEMENTS AND RENEWABLE ENERGY SYSTEMS; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

Section 1. That Chapter 26, PLANNING AND DEVELOPMENT, Article IV. Property Assessed Clean Energy (PACE), Sections 26-51 through 26-55 of the Bellevue Municipal Code is hereby created to read as follows:

Article IV. Property Assessed Clean Energy (PACE)

Sec. 26-51. Findings and Determinations.

That the City Council of the City of Bellevue, Nebraska (the "City"), hereby finds and determines as follows:

(a) Pursuant to Neb. Rev. Stat. §§ 13-3201 to 13-3211, inclusive, the "Property Assessment Clean Energy Act" (the "Act"), energy efficiency and the use of renewable energy are important for preserving the health and economic well-being of Nebraska's citizens. Using less energy decreases the cost of living and keeps the cost of public power low by delaying the need for additional power plants. To further these goals, it is necessary for the City to promote energy efficiency improvements and renewable energy systems. Upfront costs for energy efficiency improvements and renewable energy systems may prohibit or deter many property owners from making improvements. It is necessary for the City to implement an alternative financing method through the creation of a clean energy assessment district.

(b) Financing energy projects to further these goals is a valid public purpose and can be accomplished through Property Assessed Clean Energy ("PACE") financing, which is used to overcome the upfront costs for energy efficiency improvements and renewable energy systems by leveraging private capital and equity, not public debt.

(c) Pursuant to the Act and Neb. Rev. Stat. § 13-3204, the City of Bellevue is authorized to establish a clean energy assessment district so that owners of qualifying property can access PACE financing for energy efficiency improvements or renewable energy improvements to their properties located in such municipality. The City may enter into an

1 agreement pursuant to the Interlocal Cooperation Act, Neb. Rev. Stat. §§ 13-
2 801, et seq., for the creation, administration or creation and administration
3 of clean energy assessment districts, pursuant to Neb. Rev. Stat. § 18-
4 3210. The City declares its intent that the provisions of this Ordinance
5 shall be in conformity with federal and state laws. The City enacts this
6 Ordinance pursuant to the Act, as amended.
7

8 **Sec. 26-52. Title and Definitions.**
9

10 That this Ordinance shall be known and may be cited as "The City of Bellevue
11 Property Assessed Clean Energy (PACE) Ordinance." Except the words and phrases
12 specifically defined below or in, Neb. Rev. Stat. § 13-3203, as amended, words and
13 phrases used in this Ordinance shall have their customary meanings. As used in this
14 Ordinance, the following words and phrases shall have the following meanings:
15

16 (a) "District" means the Bellevue, Nebraska, Clean Energy Assessment
17 District, created pursuant to this Ordinance, as authorized by Neb. Rev. Stat. §§
18 13-3203 and 13-3204(3), which boundaries shall be the corporate boundaries
19 of the City of Bellevue and its extraterritorial jurisdiction.
20

21 (b) "District Administrator" means the Director of the City of Bellevue
22 Planning Department or a designated representative, or a third-party
23 administrator selected by the City.
24

25 (c) "PACE financing" means funds provided to the owner(s) of qualified
26 property by third-party lender, pursuant to the Act and this Ordinance, for an
27 energy efficiency improvement.
28

29 (d) "Qualifying Property" means commercial property, including
30 multifamily residential property comprised of more than four dwelling units,
31 and industrial property located in the District.
32

33 **Sec. 26-53. District Boundaries and Requirements Pursuant to Neb. Rev. Stat. §**
34 **13-3204(3).**
35

36 (a) The City finds that the financing of energy projects is a valid public
37 purpose;
38

39 (b) The boundaries of the District shall be the corporate boundaries of the City
40 and its extraterritorial jurisdiction, as allowed pursuant to Neb. Rev. Stat. § 13-
41 3204(1);
42

43 (c) The District Administrator shall use a contract form for assessment contracts
44 between the City, the owner of the qualifying property, and a third-party lender,
45 substantially in the form or containing terms as attached hereto as Exhibit "A,"
governing the terms and conditions of financing and annual assessments that is in
accordance with the Act, including Neb. Rev. Stat. § 13-3205(1), which provides

1 for repayment of the costs financed through annual assessments upon the
2 qualifying property benefited by the energy project;

3 (d) The Mayor of the City is authorized to enter into assessment contracts on
4 behalf of the District;

5 (e) The District Administrator will use a financing application process and
6 eligibility requirements, which shall be more specifically defined in a program
7 manual created by the District Administrator, for financing energy projects in
8 accordance with the requirements of the Act and accepted by the third-party
9 lender. The application process and program eligibility requirements shall be, at a
10 minimum, as follows:

11 i. Submission of an application to the District Administrator, which
12 shall include, but not be limited to, the following information:

13 a) Applicant name and contact information, including property
14 owner and developer;

15 b) Project location and legal description;

16 c) Identification of contractor or supplier, including anticipated
17 PACE contractor and a copy of the approved bid for the energy
18 efficiency project;

19 d) Project description;

20 e) Total project cost;

21 f) Description of proposed improvements;

22 g) Description of energy efficiency project to be financed;

23 h) Amount of requested assessment;

24 i) Interest rate on the PACE assessment and any required fees;

25 j) Term of assessment;

26 k) Estimated savings;

27 l) Title report showing any mortgage or lien holders;

28 m) Lender consent;

29 n) Projected jobs created by PACE project;

30 o) Project environmental benefits;

31 p) Energy audit report;

32 q) Funding source;

33 r) All other such information as needed to demonstrate the project
34 complies with all the requirements of the Act.

35
36 ii. The District Administrator shall review the application to determine
37 whether the energy project meets the eligibility requirements of the Act
38 and this Ordinance. An energy project shall not be eligible for PACE
39 financing if the qualifying property is subject to any of the following:

- a) Delinquent ad valorem taxes;
- b) Delinquent personal property taxes;
- c) Delinquent special assessments;
- d) Overdue or delinquent water or sewer charges;
- e) Involuntary liens, including but not limited to construction liens;
- f) Notice of default pursuant to any mortgage or deed of trust related to the qualifying property, or
- g) If the property owner or property developer is delinquent in the payment of any assessment required to be paid for any energy efficiency improvement financed pursuant to the Act.

iii. If the energy project is determined to be eligible under the terms of the Act and as required in this Ordinance, the District Administrator shall review the application and recommend approval, request additional information, or deny the application, in its sole discretion.

iv. Upon approval of an application, the District Administrator is authorized to proceed with an assessment contract, as allowed for and required herein.

(f) Pursuant to Neb. Rev. Stat. § 13-3205(7), annual assessments agreed to under an assessment contract shall be levied against the qualifying property and collected in accordance with the Act;

(g) The District shall establish procedures to determine the following in the future:

- i. Provisions for an adequate debt service reserve fund created under Section 13-3209, if applicable;
- ii. Provisions for an adequate loss reserve fund created under Section 13-3208, if applicable; and
- iii. Any application, administration, or other program fees to be charged to owners participating in the program that will be used to finance costs incurred by the City as a result of the program;

which costs shall be deducted before remitting the remainder to the third-party PACE financing program administrator.

1 (h) The term of the annual assessments shall not exceed the weighted average
2 useful life of the energy project paid for by the annual assessments;

3 (i) Any energy efficiency improvement that is not permanently affixed to the
4 qualifying property upon which an annual assessment is imposed to repay the cost of
5 such energy efficiency improvement must be conveyed with the qualifying property if a
6 transfer of ownership of the qualifying property occurs during the term of the annual
7 assessment;

8 (j) Prior to the effective date of any contract that binds the purchaser to purchase
9 qualifying property upon which an annual assessment is imposed, the owner shall
10 provide notice to the purchaser that the purchaser assumes responsibility for payment of
11 the annual assessment as provided in Neb. Rev. Stat. § 13-3205(3)(d), that the
12 obligations set forth in the assessment contract, including the obligation to pay annual
13 assessments, are a covenant that shall run with the land and must be obligations upon
14 future owners of the qualifying property;

15 (k) In connection with providing PACE financing, the District will provide for
16 marketing and participant education;

17 (l) After the energy project is completed, the District and/or its third-party lenders
18 shall obtain verification that the renewable energy system or energy efficiency
19 improvement was properly installed and is operating as intended.
20

21 **Sec. 26-54. Authorization for the PACE Program.**
22

23 That pursuant to Neb. Rev. Stat. § 13-3204(1) the District shall be governed by the
24 governing body of the City.
25

26 (a) The District Administrator shall comply with the Act, the provisions of this
27 Ordinance and follow approved City procurement policy and procedures for selecting a
28 third-party administrator for the administration of the PACE program. The third-party
29 administrator must ensure that there is no financial requirement, liability, or exposure
30 to the District. The City Planning Department may serve as the administrator of the
31 PACE program for the District.

32 (b) The District may also engage the services of a state or local financing agency for
33 the purposes of providing conduit bond financing for the District as part of its third-
34 party administration.

35 (c) Upon selection of a third-party administrator, that third-party administrator
36 may, on behalf of the District, accept applications for financing energy efficient
37 improvements within the District boundaries, facilitate the financing application
38 process and review eligibility requirements for financing energy projects in
39 accordance with the requirements of the Act and as accepted by the third-party
40 lender.

41 (d) The District may recommend that it be expanded via the Interlocal
42 Cooperation Act in order to create a program of sufficient size and scale, to attract

1 qualified third-party administrators, and/or to promote energy efficiency across
2 multiple political subdivisions, as authorized under the Act.

3
4 **Sec. 26-55. Liability of City Officials; Liability of City.**
5

6 That notwithstanding any other provision of law to the contrary, officers and other
7 officials of the City, the District and the County in which the City is located shall not be
8 personally liable to any person for claims, of whatever kind or nature, under or related to
9 the City's participation in the District's PACE Program, including, without limitation,
10 claims for or related to uncollected PACE Assessments. The City has no liability to a
11 property owner for or related to energy savings improvements funded under a PACE
12 Program.
13

14 Section 2. This Ordinance shall take effect and be in full force from and after its
15 passage, approval and publication according to law.
16

17 ADOPTED by the Mayor and City Council this _____ day of _____ 2018.
18

19 CITY OF BELLEVUE
20

21
22
23 _____
24 Mayor

25 ATTEST:

26 APPROVED AS TO FORM:
27

28 _____
29 Sabrina Ohnmacht
30 City Clerk
31

32
33 
34 _____
35 City Attorney
36

37 First Reading _____

Second Reading _____

Third Reading _____

ENCEAD PACE

Program Manual

ENCEAD PACE

In Omaha, Property Assessed Clean Energy, or PACE is a financing tool to create clean energy projects and energy efficient buildings. Nebraska State Law allows for the creation of Clean Energy Districts and defines PACE-eligible projects. A City ordinance created the Eastern Nebraska Clean Energy Assessment District, or ENCEAD, and provides further structure for PACE in Omaha. The City ordinance also directs ENCEAD to create a program manual that defines the application process and eligibility requirement. This ENCEAD PACE program manual was created to satisfy that requirement.

The State law and the City ordinance provide the minimum requirements for a PACE application and project, as well as the circumstances under which an application or project will not be eligible for PACE financing. This ENCEAD PACE program manual provides guidance for the program and clarification on topics not specifically addressed by either the State law or City ordinance.

The intent of this program is to incentivize the reduction of energy use and water consumption in our community. The City of Omaha views PACE as a tool to encourage developers and property owners to go beyond the requirements of energy and building codes to achieve meaningful energy and water use reduction. Although energy and building codes do have energy and water savings built into them, ENCEAD promotes projects that achieve a higher standard.

Eligible Property Types

Although State Law allows for commercial, industrial, residential, and agricultural use, only commercial and industrial PACE projects are eligible in the ENCEAD.

Eligible Project Types

Projects including new construction and the rehabilitation of existing buildings are eligible for PACE financing in the ENCEAD. An application may be submitted to the ENCEAD PACE program for projects that are currently under development as of June 1, 2018. However, ENCEAD will not accept applications for projects where construction is complete and a Certificate of Occupancy was issued before June 1, 2018.

Boundaries of the ENCEAD

Currently, only energy projects located within the Omaha city limits or its three-mile extraterritorial jurisdiction ("ETJ") are eligible for PACE financing.

Other local government jurisdictions may join the ENCEAD, upon request.

Energy Project

The term "energy project" is not defined in either the State law or City ordinance, however, we interpret this term to mean the items discussed in Section 3 of the State law.

Items generally addressed in Section 5 of the State law are not part of the energy project, but are allowable costs under the assessment contract.

Annual Assessment and Average Weighted Useful Life

Section 3 (1) of the State law requires an "agreement to pay an annual assessment for a period not to exceed the weighted average useful life of the energy project." The weighted average useful life includes only physical improvements to a property for which an average useful life may be calculated. Furthermore, the improvement must qualify as an energy efficiency improvement under Section 3(3) of the Nebraska State law.

Assessment Contract

Section 5(1) of the State law states "the costs financed under the assessment contract may include the cost of materials and labor necessary for installation, permit fees, inspection fees, application and administrative fees, bank fees, and all other fees that may be incurred by the owner pursuant to the installation."

Savings to Investment Ratio ("SIR")

Nebraska State Law requires the savings realized by an energy project to equal or exceed the cost of the energy project. Therefore, an SIR of 1.0 or greater is required for all energy projects.

Calculating the Saving to Investment Ratio ("SIR")

Calculate the SIR by dividing the projected energy savings by the cost of the eligible energy efficiency improvements.

When calculating the SIR, please provide the SIR for individual components of the project. The City's approval will be based on the average SIR for the entire project.

Applicants should include estimated operations and maintenance costs, and projected increases in the cost of energy use, in the calculations.

A note on methodology: The City will evaluate the methodology used to determine the energy savings calculations. At this time, the City does not favor one methodology over another. However, please include a letter explaining the methodology used to determine the SIR. The ENCEAD may prescribe a methodology at a future date.

Energy Projects and Building Codes

The City requires an energy project to meet all relevant energy and building codes. However, only aspects of the energy project that exceed energy and building codes are eligible for PACE financing in the ENCEAD.

Current Nebraska energy codes are presented at http://www.neo.ne.gov/home_const/iecc/iecc_codes.htm. Costs associated with building to this standard are eligible under ENCEAD PACE. However, an engineer must

demonstrate that the savings generated by the energy project will exceed the cost of the energy project, as required by State law.

Current building codes adopted by the City are presented at <https://permits.cityofomaha.org/codes-amendments>.

The City requires the use of COMcheck. Please visit the City's Permits and Inspections website at the following web address: <https://permits.cityofomaha.org/>.

Verification of Completed Energy Project

Section 4(m) of the Nebraska State Law requires the municipality to obtain verification that the renewable energy system or energy efficiency improvement was properly installed and is operating as intended. To meet these criteria, City Inspectors must sign off on components of the project for which they may have jurisdiction. Additionally, a professional engineer licensed in the State of Nebraska must provide a letter to the City stating the systems or improvements were properly installed and are operating as intended.

Fees

The City charges a \$1,000 application fee at the time of application. This fee is not refundable.

An administrative fee of 1% of the total loan amount, not to exceed \$40,000, is due upon approval of the PACE project. The administrative fee shall be subject to a 50% reduction for a project that is also responsible for TIF fees.

An annual administrative fee of \$500 will also be collected.

ENCEAD PACE Application Instructions

The ENCEAD PACE application is located at the following web address:

<https://planninghcd.cityofomaha.org/economicdevelopment/pace>, along with other PACE-related resources.

A link to the State law and City ordinance appear on this webpage, as well.

Your completed applications should be submitted to the City of Omaha Planning Department at ENCEAD@cityofomaha.org, or mail to: PACE, 1819 Farnam Street, Suite 1111, Omaha, NE 68183.

Applicants should, as best as they can, provide responses to questions within the application form, rather than relying on attachments.

Attachments providing supporting data, drawings, and calculations are acceptable.

Provided below is clarification for specific sections of the application.

6. Project Details

Please describe the entire project, not just PACE component of the project. Please include drawings, maps, and photographs, when appropriate.

7. Financing Details

Applicants may add rows the tables provided in this section.

A Professional Engineer licensed in Nebraska is required to determine/approve the energy savings calculations.

8. Mortgage and Lien Holder Information

Please be deliberate and specific in the explanation of the interest rate and fees.

Other Topics

Applying for both PACE and TIF

If the project requires both PACE and TIF funding, applicants should indicate as such on the application.

Who reviews the applications?

City staff review the applications. Please direct inquiries and submit your application to ENCEAD@cityofomaha.org. Ms. Bridget Hadley is the manager of the City's PACE program. Her email address is Bridget.Hadley@cityofomaha.org and her telephone number is 402-444-5150. The mailing address, if you prefer to use it, is ENCEAD, City of Omaha Planning Department, 1819 Farnam Street, Suite 1111, Omaha, NE 68183.

Who approves the applications?

The City established a seven member PACE ENCEAD Committee. The Committee approves, disapproves, or may request additional information from the application. The District Administrator (the Director of the Omaha Planning Department) will provide a letter to the applicant indicating the decision of the Committee regarding the application or request additional information.

Interlocal Agreements

The State law and City ordinance allow for interlocal agreement by and between the City and partner jurisdictions. Currently, the City does not have interlocal agreements with partner jurisdictions. The City is willing to enter into interlocal agreements to allow the ENCEAD PACE program to be used in areas outside its boundaries.

Regulations of Partner Jurisdictions

When the City has entered an interlocal agreement with a partner jurisdiction, it is possible the City may have different building codes than partner jurisdictions. For projects located outside of Omaha, energy projects must meet all regulatory requirements of the partner jurisdiction. This includes building codes, zoning regulations, and all other applicable laws and regulations.

Application Approval for Partner Jurisdictions

When the City has entered an interlocal agreement with a partner jurisdiction and if an ENCEAD PACE application is received for a project located within a partner jurisdiction, the application approval process includes an extra step.

1. Once the application arrives at the City, the City will send the application to the partner jurisdiction for review.
2. The partner jurisdiction will provide an opinion on the project to the PACE ENCEAD Committee.
3. The PACE ENCEAD Committee will consider the opinion of the partner jurisdiction when determining whether to accept or reject the application.

ENCEAD PACE

Program Manual

ENCEAD PACE

In Omaha, Property Assessed Clean Energy, or PACE is a financing tool to create clean energy projects and energy efficient buildings. Nebraska State Law allows for the creation of Clean Energy Districts and defines PACE-eligible projects. A City ordinance created the Eastern Nebraska Clean Energy Assessment District, or ENCEAD, and provides further structure for PACE in Omaha. The City ordinance also directs ENCEAD to create a program manual that defines the application process and eligibility requirement. This ENCEAD PACE program manual was created to satisfy that requirement.

The State law and the City ordinance provide the minimum requirements for a PACE application and project, as well as the circumstances under which an application or project will not be eligible for PACE financing. This ENCEAD PACE program manual provides guidance for the program and clarification on topics not specifically addressed by either the State law or City ordinance.

The intent of this program is to incentivize the reduction of energy use and water consumption in our community. The City of Omaha views PACE as a tool to encourage developers and property owners to go beyond the requirements of energy and building codes to achieve meaningful energy and water use reduction. Although energy and building codes do have energy and water savings built into them, ENCEAD promotes projects that achieve a higher standard.

Eligible Property Types

Although State Law allows for commercial, industrial, residential, and agricultural use, only commercial and industrial PACE projects are eligible in the ENCEAD.

Eligible Project Types

Projects including new construction and the rehabilitation of existing buildings are eligible for PACE financing in the ENCEAD. An application may be submitted to the ENCEAD PACE program for projects that are currently under development as of June 1, 2018. However, ENCEAD will not accept applications for projects where construction is complete and a Certificate of Occupancy was issued before June 1, 2018.

Boundaries of the ENCEAD

Currently, only energy projects located within the Omaha city limits or its three-mile extraterritorial jurisdiction ("ETJ") are eligible for PACE financing.

Other local government jurisdictions may join the ENCEAD, upon request.

Energy Project

The term "energy project" is not defined in either the State law or City ordinance, however, we interpret this term to mean the items discussed in Section 3 of the State law.

Items generally addressed in Section 5 of the State law are not part of the energy project, but are allowable costs under the assessment contract.

Annual Assessment and Average Weighted Useful Life

Section 3 (1) of the State law requires an "agreement to pay an annual assessment for a period not to exceed the weighted average useful life of the energy project." The weighted average useful life includes only physical improvements to a property for which an average useful life may be calculated. Furthermore, the improvement must qualify as an energy efficiency improvement under Section 3(3) of the Nebraska State law.

Assessment Contract

Section 5(1) of the State law states "the costs financed under the assessment contract may include the cost of materials and labor necessary for installation, permit fees, inspection fees, application and administrative fees, bank fees, and all other fees that may be incurred by the owner pursuant to the installation."

Savings to Investment Ratio ("SIR")

Nebraska State Law requires the savings realized by an energy project to equal or exceed the cost of the energy project. Therefore, an SIR of 1.0 or greater is required for all energy projects.

Calculating the Saving to Investment Ratio ("SIR")

Calculate the SIR by dividing the projected energy savings by the cost of the eligible energy efficiency improvements.

When calculating the SIR, please provide the SIR for individual components of the project. The City's approval will be based on the average SIR for the entire project.

Applicants should include estimated operations and maintenance costs, and projected increases in the cost of energy use, in the calculations.

A note on methodology: The City will evaluate the methodology used to determine the energy savings calculations. At this time, the City does not favor one methodology over another. However, please include a letter explaining the methodology used to determine the SIR. The ENCEAD may prescribe a methodology at a future date.

Energy Projects and Building Codes

The City requires an energy project to meet all relevant energy and building codes. However, only aspects of the energy project that exceed energy and building codes are eligible for PACE financing in the ENCEAD.

Current Nebraska energy codes are presented at http://www.neo.ne.gov/home_const/iecc/iecc_codes.htm. Costs associated with building to this standard are eligible under ENCEAD PACE. However, an engineer must

demonstrate that the savings generated by the energy project will exceed the cost of the energy project, as required by State law.

Current building codes adopted by the City are presented at <https://permits.cityofomaha.org/codes-amendments>.

The City requires the use of COMcheck. Please visit the City's Permits and Inspections website at the following web address: <https://permits.cityofomaha.org/>.

Verification of Completed Energy Project

Section 4(m) of the Nebraska State Law requires the municipality to obtain verification that the renewable energy system or energy efficiency improvement was properly installed and is operating as intended. To meet these criteria, City Inspectors must sign off on components of the project for which they may have jurisdiction. Additionally, a professional engineer licensed in the State of Nebraska must provide a letter to the City stating the systems or improvements were properly installed and are operating as intended.

Fees

The City charges a \$1,000 application fee at the time of application. This fee is not refundable.

An administrative fee of 1% of the total loan amount, not to exceed \$40,000, is due upon approval of the PACE project. The administrative fee shall be subject to a 50% reduction for a project that is also responsible for TIF fees.

An annual administrative fee of \$500 will also be collected.

ENCEAD PACE Application Instructions

The ENCEAD PACE application is located at the following web address:

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3. The PACE ENCEAD Committee will consider the opinion of the partner jurisdiction when determining whether to accept or reject the application.

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	8/27/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Jeff Roberts, Public Works Director		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LICENSE	<input type="checkbox"/>
		ORDINANCE	<input checked="" type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input type="checkbox"/>
		OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

Creation of street bonding districts, 2018-7 - 2018-10

SYNOPSIS:

Approve the creation of 4 street districts for the purpose of bonding.

FISCAL IMPACT:

\$1,400,000

BUDGETED ITEM: ☒ YES ☐ NO

PROJECT # & TRACKING INFORMATION:

CIP # ST 19(5), (6), (10), (11) & (15)

RECOMMENDATION:

City Council to approve the 4 street districts for the purpose of bonding. Staff requests waiving the statutory 3 readings, hold the public meeting and vote. The projects impacted by the creation of the districts are scheduled to commence in September.

BACKGROUND:

The City has been bonding their street construction since 2011 in order to properly improve the streets and not rely on

ATTACHMENTS:

1	Ordinance	4	
2		5	
3		6	

SIGNATURES:

ADMINISTRATOR APPROVAL: 

FINANCE APPROVAL: 

LEGAL APPROVAL: 

ORDINANCE NO. 3913

AN ORDINANCE CREATING STREET IMPROVEMENT DISTRICTS NOS. 2018-7 TO 2018-10 INCLUSIVE IN THE CITY OF BELLEVUE, NEBRASKA, ORDERING THE CONSTRUCTION OF STREET IMPROVEMENTS THEREIN AND ORDERING THE PUBLICATION OF THE ORDINANCE IN PAMPHLET FORM.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA as follows:

Section 1. That there be and hereby are created in the City of Bellevue, street improvement districts to be known and designated as Street Improvement Districts Nos. 2018-7 to 2018-10 inclusive of the City of Bellevue, Nebraska.

Section 2. That the outer boundaries of Street Improvement District No. 2018-7 shall include, in addition to the streets to be improved, all the property abutting upon said streets to be improved and within which district, the following streets shall be improved by curb and gutter replacement as necessary, with sidewalk replacement, ADA accessible ramps and all necessary appurtenances thereto:

Main Street from Kountze Memorial Drive to Reedmont Drive;
Combs Road from Reedmont Drive to Washington Street;
Washington Street from Combs Road north to its terminus;
All of Jefferson Circle from its intersection with Combs Road;
Redbud Lane from Jefferson Circle to its terminus;
Shagbark Court from Jefferson Circle to its terminus; and
All of Forestview Circle from its intersection with Jefferson Circle;

which streets are found to be interconnecting streets.

Section 3. That the outer boundaries of Street Improvement District No. 2018-8 shall include, in addition to the streets to be improved, all the property abutting upon said streets to be improved and within which district, the following streets shall be improved by curb and gutter replacement as necessary, with sidewalk replacement, ADA accessible ramps and all necessary appurtenances thereto:

Maass Road from Quail Drive to 370 Plaza

Section 4. That the outer boundaries of Street Improvement District No. 2018-9 shall include, in addition to the streets to be improved, all the property abutting upon said streets to be improved and within which district, the following streets shall be improved by curb and gutter replacement as necessary, with sidewalk replacement, ADA accessible ramps and all necessary appurtenances thereto:

Faulk Avenue from 36th Street to 34th Street;
Robert Street from 35th Street east to its terminus;
35th Street from Faulk Avenue south to its terminus; and
34th Street from Robert Street north to its terminus;

which streets are found to be interconnecting streets.

Section 5. That the outer boundaries of Street Improvement District No. 2018-10 shall include, in addition to the streets to be improved, all the property abutting upon said streets to be improved and within which district, the following streets shall be improved by curb and gutter replacement as necessary, with sidewalk replacement, ADA accessible ramps and all necessary appurtenances thereto:

Giles Road from 36th Street to 48th Street

Section 6. Said streets shall be improved at public cost and said improvements shall be made in accordance with the plans, specifications and estimate prepared by special engineers for the City and to be approved by the Mayor and Council.

Section 7. Notice of the creation of said districts shall be published as provided by law in the Bellevue Leader, a legal newspaper published in and of general circulation in Bellevue, Nebraska.

Section 8. This ordinance shall be published in pamphlet form and take effect as provided by law.

Adopted by the Mayor and City Council this _____ day of _____ 2018.

Mayor

ATTEST:

City Clerk

First Reading

Second Reading

Third Reading

APPROVED AS TO FORM:

City Attorney

10c
8-27-18

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	8/27/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Jeff Roberts, Public Works Director Epiphany Ramos, WW Operations Manager		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LICENSE	<input type="checkbox"/>
		ORDINANCE	<input checked="" type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input type="checkbox"/>
		OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

Sewer Rate Increase

SYNOPSIS:

Approve the request to increase the sewer fees for the next five years based on the City of Omaha increasing their rates to fund a Combined Sewer Overflow (CSO) project, which directly increases the treatment processing costs for Bellevue.

FISCAL IMPACT:

BUDGETED ITEM: ☐ YES ☐ NO
PROJECT # & TRACKING INFORMATION:

RECOMMENDATION:

Approve the request to increase the sewer fees for the next five years based on the City of Omaha increasing their rates to fund a Combined Sewer Overflow (CSO) project, which directly increases the treatment processing costs for Bellevue.

BACKGROUND:

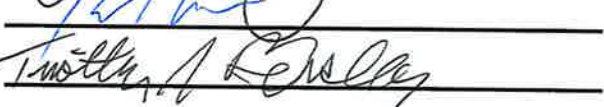
See sewer rate study.

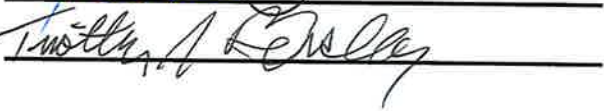
ATTACHMENTS:

1	Ordinance	4	
2	Sewer Rate Study	5	
3		6	

SIGNATURES:

ADMINISTRATOR APPROVAL: 

FINANCE APPROVAL: 

LEGAL APPROVAL: 

2019-2023 CITY OF BELLEVUE SEWER RATE STUDY

08/17/2018

ABSTRACT

This study is intended to support the financial plan for the wastewater utility for the City of Bellevue. The overall goal is to set rates to recover costs & avoid significant fluctuations. The study should address projected expenses, including future capital needs in order to avoid spikes in rates, reduced reliance on surplus to cover annual operations, and support a budget that attempts to build a stabilization reserve (for future capital needs).

Epiphany Ramos
Wastewater Operations Manager

Background

The City of Bellevue provides sewer service to approximately 18,000 residential and commercial sewer connections within the City. Residential customers account for roughly 90% of total accounts and 80% of wastewater flows. The City encompasses 16.02 square miles and has a population of approximately 54,000. The City owns and operates a wastewater collection system consisting of over 360 miles of sewer pipelines and 20 sewer pump stations.

The City's sewer utility is accounted for as a self-supporting enterprise fund. The sewer enterprise receives no property tax revenues and relies primarily on sewer service charges as the utility's main source of revenue. As such, the City's sewer rates need to be set at levels adequate to fund the costs of providing wastewater service.

These costs include City operating, maintenance, and capital improvement costs.

Key objectives of the study include:

- Provide review of the City's sewer rates and finances.
- Develop financial projections to evaluate financial scenarios and determine future sewer enterprise revenue requirements.
- Recommend sewer rates designed to equitably recover the costs of providing service and maintain financial health.

This study provides a summary of key findings and recommendations.

Sewer Fund

This sewer rate study has also been undertaken to determine what adjustments, if any, in sewer rates and related fees are needed to meet the financial obligations of the City of Bellevue Wastewater Fund during the planning period of 2019 through 2023. The analysis has determined that the existing rates and fees are inadequate to meet the needs of the system.

The fund has been performing well over the last three fiscal years, largely due to annual rate increases and deferred maintenance. Appropriate fund management should account for annual expense increases, actual operations expenses, as well as capital replacement and improvement plans.

In recent years, the City's sewer finances have benefited from a) a deferral of CIP funding needs and related debt service, b) a reduced level of City capital improvements, including replacements, c) deferred maintenance.

It is the goal of the fund to establish and maintain a cash reserve and maintain that reserve for purposes of capital improvement project funding and emergency sewer repairs. The fund has been able to keep the reserve account balance stable, which has resulted in the ability to reservice existing debt. It is important that the fund maintain its current level of financial performance.

Regional and Local Sewer Rate Comparison

The City’s sewer rates are currently in the low range compared to other local and regional sewer agencies near Bellevue. Residential customers pay a sewer service charge per each residential dwelling unit. Commercial and institutional accounts pay volumetric charges based on metered water use.

Sewer service charges are billed monthly. The City’s current residential sewer charge of \$14.31 for the first 2 CCF of usage and \$3.44 per each additional CCF of usage is slightly below the median of 7 regional agencies surveyed, and more than 6% below the regional survey average of \$40.81.

It should be noted that of the agencies surveyed, both Lincoln and Council Bluffs own and maintain their water and sewer utilities directly. Bellevue, Papillion, and Gretna are reliant on Omaha sewer utilities and processing for services.

Local and Regional rate survey conducted August 2018. The below figures are based on 9 CCF residential monthly usage.

Figure 1:

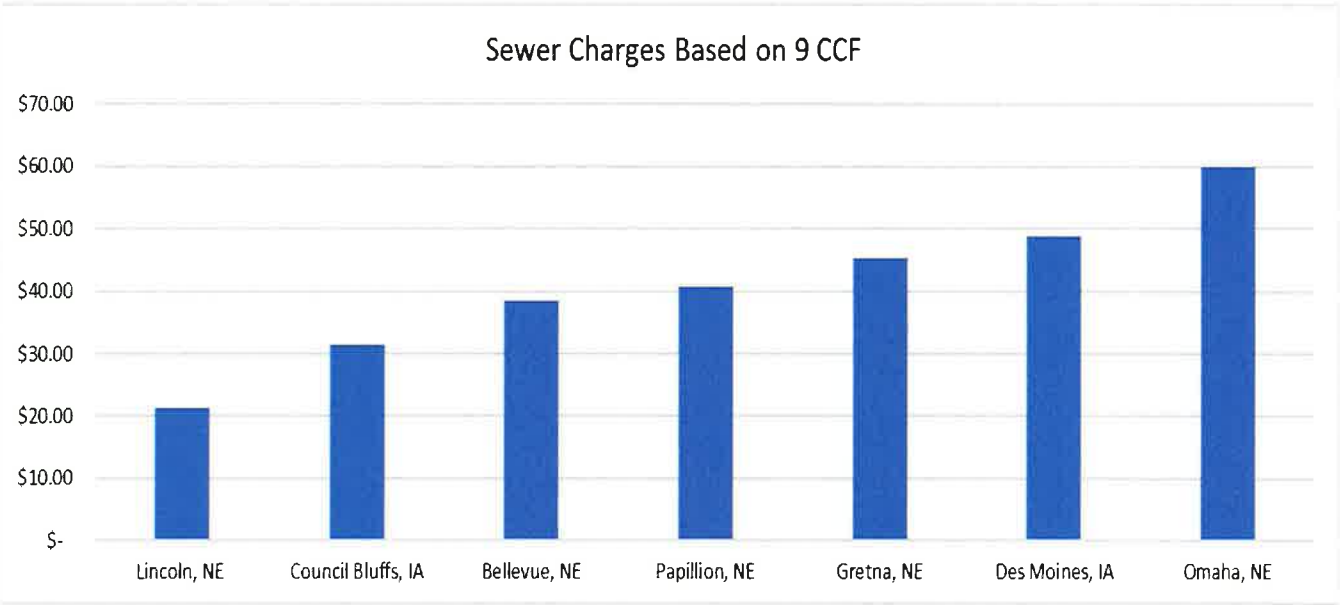
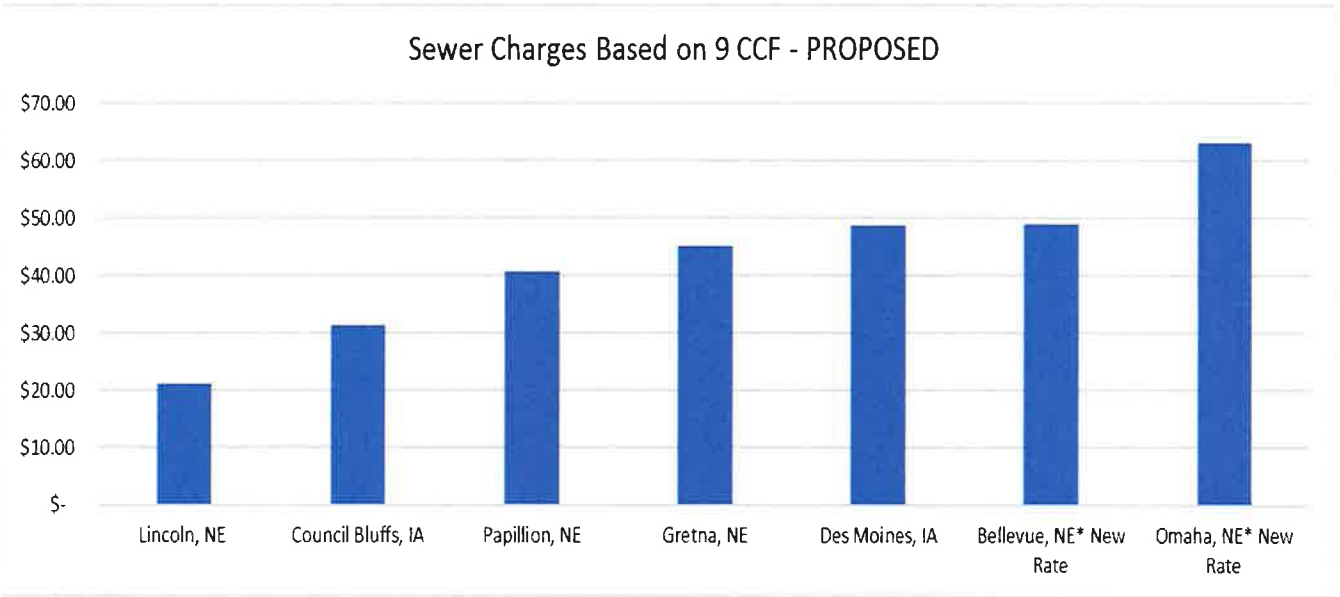


Figure 2:



Pursuant to contracts between the City and Omaha, the City of Bellevue is charged bulk rates for processing costs. This expense now contributes to approximately 68.5% of the overall budgeted expenses, up from 65% of the budgeted expenses in 2016. It is imperative to monitor this margin as operational budget needs are affected drastically with any marginal changes to this expense.

The City of Omaha has passed a new Ordinance No. 41511, whereas the City of Omaha will raise bulk rates annually, beginning in January of 2019 through 2023, at an average 5.2%

All City of Omaha customers will see these increases; however, the City of Bellevue bulk rates are lower than Omaha residential rates. Even though the above Figure 2 only represents scheduled and proposed changes to residential rates for Omaha and Bellevue, it is highly likely surrounding regional and local agencies will also see rate increases for the 2019-2023 timeline. Those communities serviced by Omaha for processing and treatment, like Bellevue, include Gretna and Papillion. Both of these communities are charged for processing and treatment through Omaha, at the same bulk rates structure as Bellevue.

In recent years, Bellevue has been able to keep its sewer rates below the rest of the communities in the Sarpy County area. Arguably, Bellevue's sewer infrastructure is more aged overall with higher annual maintenance and replacement costs per unit than these communities. Bellevue has done a good job at running efficient operations to ensure these costs stay low and reliability high for all its users on the system.

Infrastructure Conditions Assessment

In 2017-2018 the City employed extensive conditions assessments of infrastructure in the Old Towne area, as well as areas in east and north Bellevue. These areas were selected as priority due to known maintenance issues and service disruptions.

The City utilized multiple methods to perform this assessment, beginning with ultrasonic in-line inspection and ending with complete in-line CCTV inspection completed by NASSCO certified inspectors according to the industry standard conditions assessment program utilized by utilities across the world.

The City had estimated 40% of the infrastructure in need of extensive repair or replacement prior to the assessment. In the areas selected for inspection, much higher rates of failure were found. If all areas continue to be assessed, it is reasonable to continue to estimate this lower 40%. Of the approximate 1.9M linear feet of underground sanitary main lines, approximately 760,000 lin ft will need addressed.

The area of primary concern is in the Olde Town area. Approximately 90% of this infrastructure is at the end of its useful life, with at least 30% in an unmaintainable state. Maintenance operations on these lines is no longer possible without loss of service. The remaining 60% of these lines are being inspected in-line annually for structural changes that would move them into the unmaintainable status as well.

At today's costs, this raw data tells us there is over 200M in work that is in immediate need of attention. See Figure 3 as a quick snapshot of the lines in part of Olde Town. White lines are nonmaintainable, red are on the annual inspection, yellow are maintainable and in need of repair or replacement.

Figure 3:



The City has included major projects in its Capital Improvement Plan to include over 2M in work in 2018-2019, 1.7M in work in 2019-2020, and 1.4M in work in 2020-2021. The rates proposed in this study will include funding for these projects.

Sewer System Modeling and Capacity Upgrades for New Development

The City is in a positive stage of growth in some of areas in the Quail Creek Basin, as well as planned industrial growth in the 34 Hwy area. Due to this additional development need, the City is proactively analyzing existing capacity through system modeling, and developing concepts to meet the growing demands of the sewer system. Executing new sewer improvement projects in the Quail Creek Basin will ensure reliability and capacity for anti-siapted growth in the area.

Bellevue is ensuring funding for these improvements is included in the proposed rate schedule.

Financial & Rate Projections

The current proposed rate projections for 2019 include an approximate 5.2% increase to the City of Omaha processing expenses, as supported by City of Omaha Ordinance 41511, scheduled for Jan. 2019. As mentioned, currently 68.5% of our budget is allocated to these costs. As such, the City will have to increase rates to pace with these expenses, at a minimum, as the surplus would quickly be depleted and leave the City open to high risk.

MUD, the billing administrator, schedules CPI increases annually. Historically these increases have been between 4-7%. Budget allocation of this expense consists of 7% of the total budget. The debt service on the fund is currently 5% of the total budget. These uncontrollable expenses currently account for 80.5% of the budget. City operating and maintenance costs are based on the previous fiscal year's budget and escalate at the annual CPI rate of 3%.

Based on these scheduled direct uncontrollable expense increases, and our infrastructure capital improvement planning, we can develop a very secure projection for upcoming budget years 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023.

Surplus funding levels continue to be discussed, primarily the overall infrastructure age and condition should indicate an acceptable level of surplus for emergency related or unplanned development needs. The stability of our surplus levels must be maintained as a condition of our debt obligations.

Based on the discussed factors within this study it is the recommendation of the Wastewater Department that rates be raised annually through 2023. The department has compiled significant information to secure a reliable financial projection for the fund through 2023.

Rate Adjustment Recommendations

A few preliminary financial and rate adjustment alternatives were developed for consideration. All the projections were designed to ensure the City can fund the current uncontrollable expense and debt service requirements. The main difference between the alternatives is the degree to which each option provides funding for the City's Capital Improvement projects over the next 4 years. Projects to ensure reliability and capacity for new developments are of utmost importance and should not be deferred. Therefore, the acceptable alternative is outlined here for Ordinance adoption.

Over the longer-term (years 6-15) the City can continue phasing in reasonable rate increases as needed to generate funding for projects based on master planning for the overall infrastructure. It is the hope that our uncontrollable expenses will begin to reach normal CPI increase levels annually as rate increase above this annually are not sustainable for the long-term.

It is recommended that the City, beginning January 2019, **complete a rate adjustment from \$14.31/\$3.44 to \$15.45/3.72 (8%)**. In Figure 2 of this study, this new rate is shown here to illustrate affordability. Omaha has maintained rates on the higher end of the region. Since Bellevue's overall operating expenses are largely controlled by Omaha's fees, it is understandable that Bellevue will begin to move closer to Omaha in this spectrum of rates represented here.

Since Omaha's fees are in approved Ordinance with rate adjustments through 2023, and Bellevue has completed substantial infrastructure assessments that are reflected in the Capital Improvement Plan, it is

reccomended that Bellevue also increase rates annually through 2023. Beginning January 1, 2020, a rate adjustment from \$15.45/\$3.72 to \$16.68/\$4.02 (8%) should be completed. In January 1, 2021, a rate adjustment from \$16.68/\$4.02 to \$17.69/\$4.26 (6%) should be completed. In January 1, 2022, a rate adjustment from \$17.69/\$4.26 to \$18.79/\$4.52 (6%) should be completed. In January 1, 2023, a rate adjustment from \$18.79/\$4.52 to \$19.95/\$4.80 (6%) should be completed.

In January, 2019 this would reflect to the average Bellevue residential user of 9 CCF monthly to \$41.49. An Omaha resident, using 9 CCF in January 2019, would pay \$63.14.

ORDINANCE NO. 3914

AN ORDINANCE TO AMEND SECTION 30-137 OF THE BELLEVUE MUNICIPAL CODE ESTABLISHING MINIMUM MONTHLY SEWER CHARGES FOR RESIDENTIAL AND COMMERCIAL USERS IN THE CITY OF BELLEVUE; TO REPEAL SECTION 30-137 OF THE BELLEVUE MUNICIPAL CODE AS HERETOFOREEXISTING; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA;

Section 1. That Section 30-137 of the Bellevue Municipal Code is hereby amended to read as follows:

Sec. 30-137. Same-Minimum monthly charges.

For all residential and commercial users, the minimum monthly charge shall be fourteen dollars and thirty-one cents (\$14.31) for the first two CCF (hundred cubic feet) of water used, plus three dollars and forty-four cents (\$3.44) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2019 for all residential and commercial users, the minimum monthly charge shall be fifteen dollars and forty-five cents (\$15.45) for the first two CCF (hundred cubic feet) of water used, plus three dollars and seventy-two cents (\$3.72) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2020 for all residential and commercial users, the minimum monthly charge shall be sixteen dollars and sixty-eight cents (\$16.68) for the first two CCF (hundred cubic feet) of water used, plus four dollars and two cents (\$4.02) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2021 for all residential and commercial users, the minimum monthly charge shall be seventeen dollars and sixty-nine cents (\$17.69) for the first two CCF (hundred cubic feet) of water used, plus four dollars and twenty-six cents (\$4.26) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2022 for all residential and commercial users, the minimum monthly charge shall be eighteen dollars and seventy-nine cents (\$18.79) for the first two CCF (hundred cubic feet) of water used, plus four dollars and fifty-two cents (\$4.52) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2023 for all residential and commercial users, the minimum monthly charge shall be nineteen dollars and ninety-five cents (\$19.95) for the first two CCF (hundred cubic feet) of water used, plus four dollars and eighty cents (\$4.80) for each additional CCF (hundred cubic feet) of water used.

Section 2. This Ordinance shall take effect and be in full force from and after its passage, approval, and publication as provided by law.

Adopted by the Mayor and City Council this _____ day of _____, 20__.

Mayor

ATTEST:

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	08/13/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Jim Moudry, City Council Ward 4		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LISCENSE	<input type="checkbox"/>
		ORDINANCE	<input type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input type="checkbox"/>
		OTHER (SEE CLERK)	<input checked="" type="checkbox"/>

SUBJECT:

Reconsider Vote on Resolution 2018-21

SYNOPSIS:

Requesting reconsideration on the vote for Resolution 2018-21 providing approval for a down payment on a demonstration model aerial truck for the Fire Department taken at the Special City Council Meeting on August 6, 2018.

FISCAL IMPACT:

N/A

BUDGETED ITEM: ☐ YES ☐ NO

GRANT/MATCHING FUNDS ☐ YES ☐ NO

IF NO, EXPLAIN:

IF YES, %, \$, EXPLAIN:

N/A

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	
	[Fund-Dept-Project-Subproject-Funding Source-Cost Center]	
	GL Account #:	GL Account Name:

RECOMMENDATION:

Reconsider vote on Resolution 2018021

BACKGROUND:

Since the vote, in a conversation with a former Omaha Mayor, the Mayor indicated that the City of Omaha reserved its aerial vehicles for the tall buildings in the down-town area and used ladder trucks for calls in all other parts of the city. The Mayor said he did not feel that Bellevue needed an aerial, but that ladder trucks could meet our needs and provided the name of a company Omaha had used for ladder trucks. Further research found that ladder trucks, new and used were available, as well as a snorkel, at much lower prices; and that an aerial, if really needed, could also be obtained at much less cost. This is worthy of discussion to see if it is feasible.

ATTACHMENTS:

1	Web sites for fire equipment	4	
2	Fact Sheets on 100' Platform, 100' A	5	
3		6	

SIGNATURES:

ADMINISTRATOR APPROVAL: _____

FINANCE APPROVAL: _____

LEGAL APPROVAL: _____

RESOLUTION NO. 2018-21

WHEREAS, the Bellevue Fire Department has aging response equipment that is becoming unserviceable due to age, use and lack of parts availability; and,

WHEREAS, a schedule of capital equipment replacements has been prepared for and discussed with the City Council Budget Task Force, copy attached, which provides for replacement of two Aerials, two Medic Response units, a Pumper and HazMat unit over the next three budget cycles to bring the equipment into compliance with service needs; and,

WHEREAS, the Bellevue Fire Department has located an aerial manufactured by Pierce Manufacturing, Inc., available through its authorized dealer, MacQueen Emergency Group, that has been discounted from an original price in excess of One Million Dollars to \$853,990.00, provided a down payment of 25% or \$213,497.50 is authorized and paid to hold the apparatus until October 1, 2018; and,

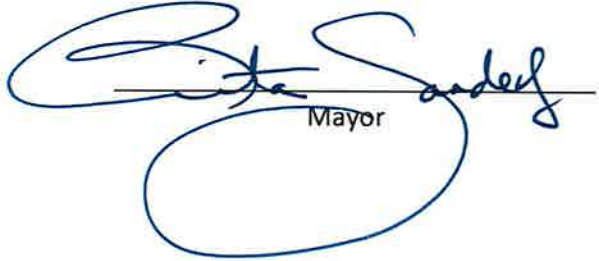
WHEREAS, the acquisition of an aerial is included in the recommended 2018-2019 budget that will be presented to the City Council for consideration.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA, that the acquisition of a Pierce Aerial Truck through MacQueen Emergency Group, with a down payment of \$213,497.50 to hold the equipment for the Bellevue Fire Department pending adoption of the 2018-2019 city budget, is approved.

BE IT FURTHER RESOLVED, that the Mayor is authorized to sign the contract for purchase of the Aerial with remaining payment covering the balance of the acquisition cost, payable upon delivery after October 1, 2018, is approved.

Passed and Approved this 6th day of August, 2018.





Mayor

ATTEST:


City Clerk

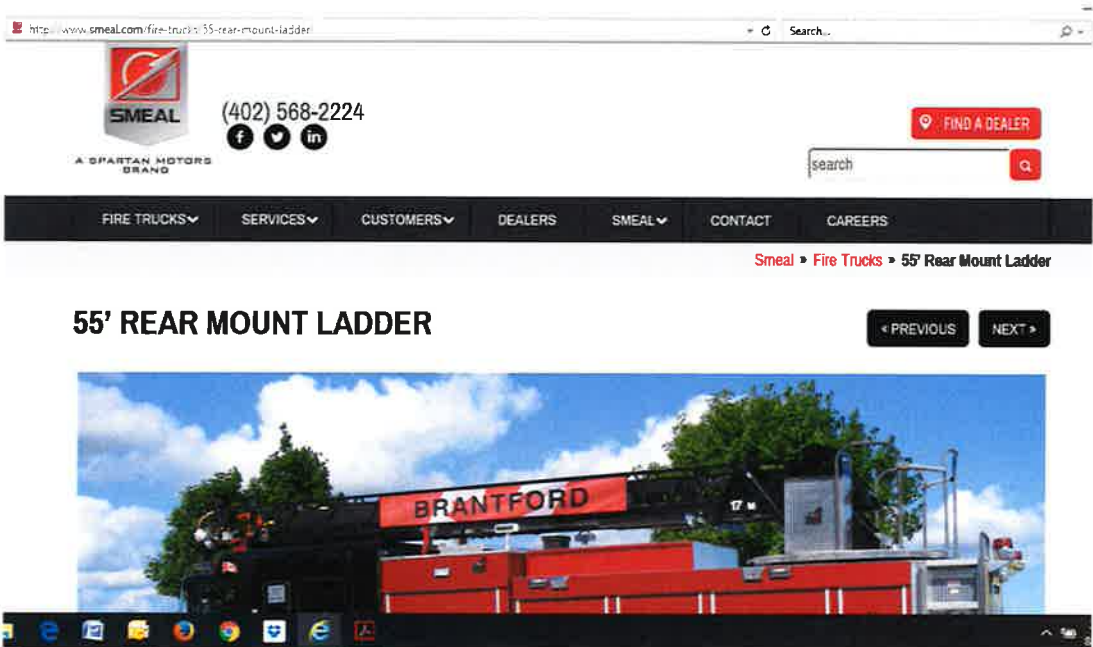
APPROVED AS TO FORM:


City Attorney

55 Foot Rear Mount Ladder Truck from Smeal

<http://www.smeal.com/fire-trucks/55-rear-mount-ladder/>

Need to check it out online.



Snorkel (\$150,640):

<https://www.firetruckmall.com/AvailableTruck/10875/2018-Sinotruk-6x4-60'-Snorkel?price=0-500000&year=1950-2018&chassis=Both&brand=All&pumpsize=All&tanksize=All&category=Aerials-Ladder-Trucks-Quints&warranty=All®ion=All&mileage=Any%20Mileage>

Fact sheet attached.

100' Platform (\$279,000):

<https://www.firetruckmall.com/AvailableTruck/09366/2006-American-LaFrance-100'-Platform?price=0-600000&year=1950-2018&chassis=Both&brand=All&pumpsize=All&tanksize=All&category=Aerials-Ladder-Trucks-Quints&warranty=All®ion=All&mileage=Any%20Mileage>

Fact Sheet attached.

Aerial:

<https://www.firetruckmall.com/AvailableTruck/08581/2005-E-One-Cyclone-II-100'-Aerial?price=0-600000&year=1950-2014&chassis=Both&brand=All&pumpsize=All&tanksize=All&category=Aerials-Ladder-Trucks-Quints&warranty=All®ion=All&mileage=Any%20Mileage>

Fact sheet attached.



Contact Us

Office : 256.776.7786
Email : sales@firetruckmall.com
Website: www.firetruckmall.com

15410 US Highway 231,
Union Grove, AL 35175Stock#: 10875
Price: \$150,640

2018 Sinotruk 6x4 60' Snorkel

- 2018 Sinotruk 6x4 60' Snorkel

○ China Sinotuk Company Fire Body

○ 2641 Gallon Stainless Steel Tank

○ Electric Reel

○ Breathing Air on ladder

○ Aluminum Hose Bed Cover

○ Ground Ladders: Ground Ladders

○ Height: 13' 3"

○ etc. 6x4 Chassis

○ Sinotruk D10.38-40 380 HP HP Diesel Engine

○ 528 Gallon Foam Cell

○ Hydraulic Reel

○ Air Conditioning

○ Automatic Tire Chains

○ Additional equipment not included with purchase.

○ GVRW: 74,957

○ Seating for 6;

○ 1250 GPM Pump

○

○ Cascade System

○ Hydraulic Ladder Rack

○ Federal Q Siren

○ Length: 34' 5"

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15410 US Highway 231,
Union Grove, AL 35175Stock#: 09366
Price: \$279,000

2006 American LaFrance 100' Platform

- 2006 American LaFrance 100' Platform
- Detroit Series 60 515 HP Diesel Engine
- 200 Gallon Polypropylene Tank
- Officer's Side Discharge: 1 - 2.5" & 1 - 4"
- Rear Suction: 1 - 4"
- Electric Reels
- Federal Q Siren
- Mileage: 20,562
- Height: 12' 1"
- American LaFrance Chassis
- Allison 4000EVS Automatic Transmission
- Driver's Side Discharges: 2 - 2.5"
- Officer's Side Suction: 1 - 6"
- Crosslays/Speedlays: 2 - 1.5" Crosslays
- Air Conditioning
- Ground Ladders: Ground Ladders Included
- Additional equipment not included with purchase.
- Wheelbase: 243"
- Seating for 6; 6 SCBA seats
- Waterous CSU 1500 GPM Pump
- Driver's Side Suction: 1 - 6" & 1 - 2.5"
- Onan 7.5KW Diesel Generator w/132 Hours
- Aluminum Hose Bed Cover
- Engine Hours: 2,331
- Length: 48' 2"
- Self-Leveling Buck w/700Lb Capacity Hydraulic Controls Movable to 3 Different Bucket Positions
- 2 - Stokes Basket Arms Attached to Bucket Front
- Parapet Wall Ground Ladder



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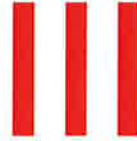
15410 US Highway 231,
Union Grove, AL 35175Stock#: 08581
Price: \$190,000

2005 E-One Cyclone II 100' Aerial

- 2005 E-One Cyclone II 100' Aerial
 - Model HM-100 Aerial Waterway
 -
 - Air Conditioning
 - Aerial Hours: 1,353 Aerial Hours
 - Additional equipment not included with purchase.
 - GVRW: 58,700
- E-One Cyclone II Chassis
 - Cummins ISM 450 HP Diesel Engine
 - SmartPower 11KW Hydraulic Generator w/954 Hours
 - Automatic Tire Chains
 - Engine Hours: 6,231
 - Length: 41'
 - Wheelbase: 232"
- Seating for 6; 3 SCBA seats
 - Allison EVS4000 Automatic Transmission
 - 2 - Electric Reels
 - Federal Q Siren
 - Mileage: 57,943
 - Height: 11' 9"



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Website: www.firetruckmall.com

15410 US Highway 231,

Union Grove, AL 35175 Stock#: 06293

Price: \$410,000

2001 Saulsbury E-One Cyclone II 100' Bronto

- | | | |
|--|--|---|
| <ul style="list-style-type: none">○ 2001 Saulsbury E-One Cyclone II 100' Bronto○ Skylift○ Jacobs Engine Brake○○ Federal Q Siren○ Additional equipment not included with purchase. | <ul style="list-style-type: none">○ E-One Cyclone II Chassis○ Cummins ISM 500 HP Diesel Engine○ Waterous 2000 GPM Pump○ Crosslays/Speedlays: 3 - Crosslays○ Engine Hours: 1,894○ Airhorn in Bumper○ Front Tow Hooks○ 2 - 4500 PSI Breathing Air | <ul style="list-style-type: none">○ Seating for 6; 4 SCBA seats○ Allison HD4060P Automatic Transmission○ 300 Gallon Polypropylene Tank○ Federal PA4000 Siren○ Mileage: 24,842 |
|--|--|---|



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15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10582
Price: \$274,900

2002 Central States HME 104' Platform

- 2002 Central States HME 104' Platform
- Allison Automatic Transmission
- Driver's Side Discharges: (2) 2 1/2"
- Crosslays/Speedlays: Crosslays: (2) 1 1/2", (1) 2 1/2"
- Additional equipment not included with purchase.
- Extended Front Bumper
- Federal Q Siren
- Generator, 8.0kW PTO-Hydraulic
- Air Horns
- Akron Master Stream – 1,250 GPM
- 12V Scene Lights
- 120V 1,000W Quartz Telescoping Scene Lights on Cab
- 120V 500W Quartz Scene Lights on Platform
- 120V Cord Reel
- Breathing Air @ Platform
- SCBA Seating (5)
- Stokes Basket Storage on Ladder Base Section
- Back-Up Camera
- Ground Ladders – Total of 121'
- Pick Pole Tubes (6)
- HME Chassis
- Waterous 1500 GPM Side-Mount 2-Stage Pump
- Officer's Side Discharge: (1) 2 1/2"
- Engine Hours: 3,574
- Length: 46' 1"
- Cummins 470 HP Diesel Engine
- 400 Gallon Polypropylene Tank
- (1) 4" on Aerial
- Mileage: 35,284
- Height: 11' 11"



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Website: www.firetruckmall.com

15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10036
Price: \$269,000

2003 E-One Cyclone 100' Ladder

- 2003 E-One Cyclone 100' Ladder
- Cummins ISL 500 HP Diesel Engine
- 500 Gallon Polypropylene Tank
- Onan 8KW Hydraulic Generator
- Engine Hours: 2,442
- Length: 12'
- E-One Cyclone II Chassis
- Allison Automatic Transmission
-
- Electric Reels: (2) 200'
- Mileage: 20,685
- GVRW: 54,000
- Seating for 6; 5 SCBA seats
- Waterous 2000 GPM Side-Mount Pump
- Crosslays/Speedlays: Crosslays: (3)
- Federal Q Siren
- Additional equipment not included with purchase.
- Back up camera
- Air horns
- Excellent Condition



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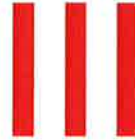
15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10657
Price: \$250,000

2003 E-One Cyclone 95' Tower

- | | | |
|--|---|--|
| <ul style="list-style-type: none">○ 2003 E-One Cyclone 95' Tower○ Cummins ISL 400 HP Diesel Engine○ 300 Gallon Polypropylene Tank○ Driver's Side Suction: (1) 6", (1) 2 1/2"○ Front Discharges: (1)○ Onan 10KW Hydraulic Generator○ Air Conditioning○ Additional equipment not included with purchase.○ GVRW: 75,500 | <ul style="list-style-type: none">○ E-One Cyclone Chassis○ Allison Automatic Transmission○ Date of Last Pump Certification: 09/2016○ Officer's Side Discharge: (1) 2 1/2", (1) 4"○ Rear Discharges: (2) 2 1/2"○ Electric Reel○ Engine Hours: 2,405○ Length: 40' 7"○ Wheelbase: 245" | <ul style="list-style-type: none">○ 6 SCBA seats○ Waterous CSU 2000 GPM Side-Mount 1-Stage Pump○ Driver's Side Discharges: (2) 2 1/2"○ Officer's Side Suction: (1) 6"○ Crosslays/Speedlays: Crosslays: (2) 1 3/4", (1) 2 1/2"○ Breathing Air on ladder○ Mileage: 16,450○ Height: 11' 9"○ 110V Scene Lighting |
|--|---|--|



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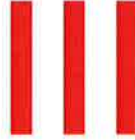
15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10881
Price: \$300,000

2004 Saulsbury E-One 100' Sky Lift Platform

- ☐ 2004 Saulsbury E-One 100' Sky Lift Platform
- ☐ 2000 GPM Side-Mount Pump
- ☐ Engine Hours: 2,479
- ☐ Deluge gun on bucket
- ☐ Saulsbury Chassis
- ☐ 300 Gallon Tank
- ☐ Mileage: 18,172
- ☐ Seating for 6; 5 SCBA seats
- ☐
- ☐ Additional equipment not included with purchase.



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15410 US Highway 231,
Union Grove, AL 35175 Stock#: 11017
Price: \$249,000

2005 American LaFrance 100' Tower

- 2005 American LaFrance 100' Tower
- Date of Last Aerial Certification: 05/2018
- ALF 1500 GPM Side-Mount Pump
- Breathing Air on ladder
- Mileage: 98,019
- Height: 11' 9"
- American LaFrance Chassis
- Detroit Series 60 515 HP Diesel Engine
-
- Aerial Hours: Aerial Hours: 938
- Additional equipment not included with purchase.
- GVRW: 75,500
- Seating for 7;
- Allison Automatic Transmission
- Harrison 12KW Diesel Generator
- Engine Hours: 9,298
- Length: 45' 6"



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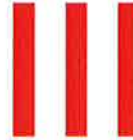
15410 US Highway 231,
Union Grove, AL 35175 Stock#: 05810
Price: \$550,000

2005 E-One Cyclone II 100' Bronto Platform

- 2005 E-One Cyclone II 100' Bronto Platform
- FLOORLP
- Allison 4500EV Automatic Transmission
- Current Annual Pump Service Test
- Driver's Side Suction: 1 - 2.5" 1 - 6"
-
- 2 - 200' 20 AMP/120V
- Federal Q Siren
- Additional equipment not included with purchase.
- Width: 81,500
- E-One Chassis
- Current Aerial Certification
- Jacobs Engine Brake
- 300 Gallon Polypropylene Tank
- Officer's Side Discharge: 1 - 2.5" - 1 - 4"
- Rear Suction: 1 - 4" Waterway Inlet
- 2 - 4500 PS1
- Engine Hours: 385,7.8
- Length: 41' 9"
- Wheelbase: 230"
- Seating for 6; 5 SCBA seats
- Detroit Series 60 500 HP Diesel Engine
- Waterous 06R0818818 2000 GPM Pump
- Driver's Side Discharges: 1 - 2.5"
- Officer's Side Suction: 1 - 6"
- Crosslays/Speedlays: 2 - 1.5" 1 - 2.5"
- Air Conditioning
- Mileage: 42,067
- Height: 11' 10"



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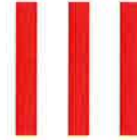
15410 US Highway 231,
Union Grove, AL 35175 Stock#: 09366
Price: \$279,000

2006 American LaFrance 100' Platform

- ☐ 2006 American LaFrance 100' Platform
- ☐ Detroit Series 60 515 HP Diesel Engine
- ☐ 200 Gallon Polypropylene Tank
- ☐ Officer's Side Discharge: 1 - 2.5" & 1 - 4"
- ☐ Rear Suction: 1 - 4"
- ☐ Electric Reels
- ☐ Federal Q Siren
- ☐ Mileage: 20,562
- ☐ Height: 12' 1"
- ☐ American LaFrance Chassis
- ☐ Allison 4000EVS Automatic Transmission
- ☐ Driver's Side Discharges: 2 - 2.5"
- ☐ Officer's Side Suction: 1 - 6"
- ☐ Crosslays/Speedlays: 2 - 1.5" Crosslays
- ☐ Air Conditioning
- ☐ Ground Ladders: Ground Ladders Included
- ☐ Additional equipment not included with purchase.
- ☐ Wheelbase: 243"
- ☐ Seating for 6; 6 SCBA seats
- ☐ Waterous CSU 1500 GPM Pump
- ☐ Driver's Side Suction: 1 - 6" & 1 - 2.5"
- ☐
- ☐ Onan 7.5KW Diesel Generator w/132 Hours
- ☐ Aluminum Hose Bed Cover
- ☐ Engine Hours: 2,331
- ☐ Length: 48' 2"
- ☐ Self-Leveling Buck w/700Lb Capacity
Hydraulic Controls Movable to 3 Different
Bucket Positions
2 - Stokes Basket Arms Attached to Bucket
Front
Parapet Wall Ground Ladder



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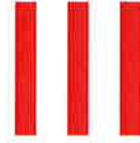
15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10187
Price: \$250,000

2007 KME 100' Platform

- 2007 KME 100' Platform
- Date of Last Aerial Certification: 07/2017
- Hale 1500 GPM Side-Mount Pump
- Driver's Side Discharges: (2) 2 1/2"
- Officer's Side Suction: (1) 6"
- Onan 10KW Hydraulic Generator
- Federal Q Siren
- Mileage: 97,184
- Height: 11' 5"
- Ground Ladders: 10', 14', 20', 24', 28', 35'
- Tire Condition: Good
- KME Predator Chassis
- Detroit Series 60 500 HP Diesel Engine
- 300 Gallon Polypropylene Tank
- Driver's Side Suction: (1) 6", (1) 2 1/2"
-
- Generator Hours: 217
- Aerial Hours: Aerial Hours: 392
- Additional equipment not included with purchase.
- GVRW: 80,500
- Seating for 6; 5 SCBA seats
- Allison 4000EVS Automatic Transmission
- Date of Last Pump Certification: 07/2017
- Officer's Side Discharge: (1) 2 1/2", (1) 3"
- Crosslays/Speedlays: Crosslays: (3)
- Air Conditioning
- Engine Hours: 2,859
- Length: 49'
- Wheelbase: 252"



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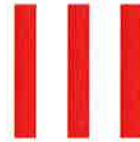
15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10163
Price: \$525,000

2008 Ferrara Smeal 107' Quint

- 2008 Ferrara Smeal 107' Quint
- Date of Last Aerial Certification: 12/2016
- Waterous CSU 2000 GPM Side-Mount Pump
- 20 Gallon Foam Cell
- Driver's Side Suction: (1) 6", (1) 2 1/2"
- Front Discharges: (1) 1 1/2"
- Harrison 10KW Hydraulic Generator
- Aerial Hours: Aerial Hours: 107
- Additional equipment not included with purchase.
- GVRW: 80,500
- Ferrara Igniter Chassis
- Detroit Series 60 515 HP Diesel Engine
- 300 Gallon Polypropylene Tank
- Date of Last Pump Certification: 07/2017
- Officer's Side Discharge: (3) 2 1/2"
- Rear Suction: (1) 4"
- Air Conditioning
- Engine Hours: 1,013
- Length: 41' 6"
- Seating for 4; 3 SCBA seats
- Allison 4000 EV Automatic Transmission
- Foam Pro 2001 Foam System
- Driver's Side Discharges: (2) 2 1/2"
- Officer's Side Suction: (1) 6"
- Crosslays/Speedlays: Crosslays: (2) 1 1/2", (1) 2 1/2"
- Federal Q Siren
- Mileage: 12,509
- Height: 12'



Brindlee Mountain Fire Apparatus is one of the world's largest used fire truck sales and service companies. Based just outside of Huntsville, Alabama, the company has forty-five full-time personnel occupying over 12,000 square feet. Our mechanics, all of whom are EVT certified, perform pump tests, general repairs, preventative maintenance, and body, collision, and paint work on over 500 used fire trucks every year. Visit us online at www.firetruckmall.com



Contact Us

Office : 256.776.7786
Email : sales@firetruckmall.com
Website: www.firetruckmall.com

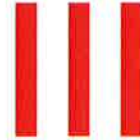
15410 US Highway 231,
Union Grove, AL 35175 Stock#: 11029
Price: \$625,000

2011 Spartan Crimson 100' Tower

- | | | |
|---|---|--|
| <input type="checkbox"/> 2011 Spartan Crimson 100' Tower | <input type="checkbox"/> Spartan Gladiator Chassis | <input type="checkbox"/> Seating for 6; 5 SCBA seats |
| <input type="checkbox"/> Cummins ISX 550 HP Diesel Engine | <input type="checkbox"/> Allison 4000EVS Automatic Transmission | <input type="checkbox"/> Hale 2000 GPM Side-Mount Pump |
| <input type="checkbox"/> 300 Gallon Polypropylene Tank | <input type="checkbox"/> Driver's Side Discharges: (2) | <input type="checkbox"/> Driver's Side Suction: (1) |
| <input type="checkbox"/> Officer's Side Discharge: (2) | <input type="checkbox"/> Officer's Side Suction: (2) | <input type="checkbox"/> |
| <input type="checkbox"/> Crosslays/Speedlays: Crosslays: (3) | <input type="checkbox"/> Harrison 10KW Generator | <input type="checkbox"/> Electric Reel |
| <input type="checkbox"/> Breathing Air on ladder | <input type="checkbox"/> Federal Q Siren | <input type="checkbox"/> Mileage: 10,000 |
| <input type="checkbox"/> Additional equipment not included with purchase. | <input type="checkbox"/> Length: 51' 2" | <input type="checkbox"/> Height: 11' 1" |
| <input type="checkbox"/> Width: 9' 11" | <input type="checkbox"/> GVRW: 81,000 | <input type="checkbox"/> Wheelbase: 268" |



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Union Grove, AL 35175 Stock#: 11029
Price: \$625,000

2011 Spartan Crimson 100' Tower

- | | | |
|---|---|--|
| <input type="checkbox"/> 2011 Spartan Crimson 100' Tower | <input type="checkbox"/> Spartan Gladiator Chassis | <input type="checkbox"/> Seating for 6; 5 SCBA seats |
| <input type="checkbox"/> Cummins ISX 550 HP Diesel Engine | <input type="checkbox"/> Allison 4000EVS Automatic Transmission | <input type="checkbox"/> Hale 2000 GPM Side-Mount Pump |
| <input type="checkbox"/> 300 Gallon Polypropylene Tank | <input type="checkbox"/> Driver's Side Discharges: (2) | <input type="checkbox"/> Driver's Side Suction: (1) |
| <input type="checkbox"/> Officer's Side Discharge: (2) | <input type="checkbox"/> Officer's Side Suction: (2) | <input type="checkbox"/> |
| <input type="checkbox"/> Crosslays/Speedlays: Crosslays: (3) | <input type="checkbox"/> Harrison 10KW Generator | <input type="checkbox"/> Electric Reel |
| <input type="checkbox"/> Breathing Air on ladder | <input type="checkbox"/> Federal Q Siren | <input type="checkbox"/> Mileage: 10,000 |
| <input type="checkbox"/> Additional equipment not included with purchase. | <input type="checkbox"/> Length: 51' 2" | <input type="checkbox"/> Height: 11' 1" |
| <input type="checkbox"/> Width: 9' 11" | <input type="checkbox"/> GVRW: 81,000 | <input type="checkbox"/> Wheelbase: 268" |



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15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10768
Price: \$500,000

2012 E-One Cyclone II 114' Bronto

- 2012 E-One Cyclone II 114' Bronto
- Will Include Current Aerial Cert
- Waterous S1000 2000 GPM Pump
- 10 Gallon Foam Cell
- Officer's Side Discharge: 1 - 4" & 1 - 2.5"
- Crosslays/Speedlays: 2 - 1.5" Foam & 1 - 2.5" Foam
- Breathing Air
- Ground Ladders: Ground Ladders Included
- Mileage: 22,792
- Height: 11' 11"
- 2017 model year tires in good condition
- E-One Cyclone II Chassis
- Cummins ISM 500 HP Diesel Engine
- 300 Gallon Polypropylene Tank
- Driver's Side Discharges: 1 - 2.5"
- Officer's Side Suction: 1 - 6"
- Onan 10KW PTO Generator
- Air Conditioning
- Aerial Hours: 554 Aerial Hours
- Additional equipment not included with purchase.
- GVRW: 84,800
- Seating for 5; 4 SCBA seats
- Allison EVS4500 Automatic Transmission
- Hale FoamLogix 5.0 Foam System
- Driver's Side Suction: 1 - 6"
- Front Discharges: 1 - 4" Foam
- Electric Reels
- Federal Q Siren
- Engine Hours: 1,992
- Length: 41' 11"
- Wheelbase: 230"



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15410 US Highway 231,
Union Grove, AL 35175 Stock#: 10636
Price: \$650,000

2012 Pierce 105' Quint

- 2012 Pierce 105' Quint
- Date of Last Aerial Certification: 09/2017
- Pierce 1500 GPM Side-Mount Pump
- Driver's Side Discharges: (2) 2 1/2", (1) 1 1/2"
- Officer's Side Suction: (1) 6"
- Harrison 10KW Hydraulic Generator
- Federal Q Siren
- Additional equipment not included with purchase.
- GVRW: 76,800
- Pierce Dash Chassis
- Detroit DD13 500 HP Diesel Engine
- 300 Gallon Polypropylene Tank
- Driver's Side Suction: (1) 6"
- Front Discharges: (1) 1 1/2"
- Electric Reels (2)
- Engine Hours: 3,844
- Length: 43'
- Wheelbase: 259"
- Seating for 6; 4 SCBA seats
- Allison EVS4500 Automatic Transmission
- Pump and Roll
Date of Last Pump Certification: 03/2018
- Officer's Side Discharge: (1) 2 1/2", (1) 1 1/2"
- Crosslays/Speedlays: Crosslays: (2) 1 1/2"
- Air Conditioning
- Mileage: 60,675
- Height: 11' 5"
- 12" Front Bumper Bell
Side roll and frontal impact protection
New Tires



Brindlee Mountain Fire Apparatus is one of the world's largest used fire truck sales and service companies. Based just outside of Huntsville, Alabama, the company has forty-five full-time personnel occupying over 12,000 square feet. Our mechanics, all of whom are EVT certified, perform pump tests, general repairs, preventative maintenance, and body, collision, and paint work on over 500 used fire trucks every year. Visit us online at www.firetruckmall.com

CITY OF BELLEVUE, NEBRASKA
CITY COUNCIL AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: Aug 27, 2018		AGENDA ITEM TYPE:	
		SPECIAL PRESENTATION	
SUBMITTED BY: Councilman Pat Shannon		COUNCIL REQUEST	
		ORDINANCE	
		PUBLIC HEARING	
		RESOLUTION	x
		CURRENT BUSINESS	
		OTHER (SEE CLERK)	

SUBJECT: Approval of Ballot Initiative for Public Safety Bond

DISCUSSION: In 1992 the citizens of Bellevue approved a bond issue that allowed the purchase of the fire apparatus that are still in use today. This equipment has reached end of useful life and must be replaced. The City has been deferring replacement requests year after year for lack of funds. We are now at a point where we only have 3 working ambulances and one of them is on its last legs. We only have a working ambulance at 3 of our 4 fire stations and soon may only have a working ambulance at 2 of our 4 fire stations. Our 2 aerials were taken out of service in July of 2017. The capabilities to respond to emergencies are being degraded by lack of serviceable equipment.

We have until Sept 4th to get a Public Safety Bond on the ballot for the citizens to approve.

If we purchase no more than \$10 million in new equipment and ask the citizens of Bellevue to pay that bond off in 15 years, the cost would be approximately \$30 per hundred thousand dollars of value on a property. \$30 per household, per year is a small price to ask the public safety.

ATTACHMENTS: Resolution

Request approval for Mayor to sign the Resolution to place the Public Safety Bond on the ballot for the November election.

Council Member Submission

Unit number	Year/ Make	Description	Cost
Replace pumper 21	2004 Seagrave	Pumper	675,000
Replace Medic 1	2003 International	Medic Unit	250,000
Replace Medic 42	2002 International	Medic Unit	250,000
Replace Truck 21	1997 Pierce	Aerial Truck	1,000,000
Replace Brush 3	1994 Chevy 3500 4X4	Brush unit	75,000
Replace Brush 23	1998 Chevy 3500	Brush unit	75,000
Replace Pumper 15	1994 Seagrave	Pumper	675,000
Replace Fire Car 7	2008 Ford Expedition	Support vehicle	50,000
Replace Medic 31	2006 International	Medic Unit	250,000
Replace Firecar 3	1999 Chevy 3500	Support vehicle	50,000
Replace Brush 33	2000 Chevy 3500	Brush unit	75,000
Replace Engine/Tanker 44	2000 Seagrave	Pumper /Tanker	775,000
Replace Fire Car 1	2011 Tahoe	Support vehicle	50,000
Replace Hazmat/Utility	1991 Penfab / 1997 Pierce	Hazmat / Air utility	775,000
Replace Engine 21	1994 Seagrave	Pumper	675,000
Replace Engine 41	1997 Seagrave	Pumper	675,000
Replace Fire Car 2	2011 Tahoe	Support vehicle	50,000
Replace Fire Car 9	2010 Tahoe	Support vehicle	50,000
Replace Engine/Tanker 4	2000 Seagrave	Pumper/Tanker	775,000
Replace Utility 1	2004 Ford F250 Duel Wheel	Support vehicle	75,000
Replace Brush 43	2002 Chevy	Brush unit	75,000
Replace Medic 21	2010 International	Medic Unit	250,000
Replace Medic 41	2010 International	Medic Unit	250,000
New ATV	For trails and river bottoms	Deferred alst 3 years	10,000
New boat	For lake and river access	Deferred alst 3 years	30,000
		Total	7,940,000

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	08/27/2018	AGENDA ITEM TYPE:
SUBMITTED BY: Finance Director	SPECIAL PRESENTATION	<input type="checkbox"/>
	LIQUOR LICENSE	<input type="checkbox"/>
	ORDINANCE	<input type="checkbox"/>
	PUBLIC HEARING	<input type="checkbox"/>
	RESOLUTION	<input checked="" type="checkbox"/>
	CURRENT BUSINESS	<input type="checkbox"/>
	OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

Authorize the reimbursement of funds related to the purchase of an aerial truck.

SYNOPSIS:

City made a purchase commitment on a Pierce Impel Aerial fire truck and made a 25% down payment. This action will authorize the city to finance the purchase. Finance will analyze it's cash position in October and, if appropriate, finance the transaction.

FISCAL IMPACT:

Potential Financing of \$213,497.50

BUDGETED ITEM: ☒ YES ☐ NO

IF NO, EXPLAIN:

2018-19 budget

PROJECT NAME, CALENDAR AND CODING:

Requestor	Project Name:	NA
	Expected Start Date:	Expected End Date:
	CIP Project Name:	
	MAPA # and Name:	
	Street District # and Name:	
Finance	Distribution Code:	NA
	GL Account #:	[Fund-Dept-Project-Subproject-Funding Source-Cost Center] GL Account Name:

RECOMMENDATION:

Approve Resolution to authorize the reimbursement of funds related to the purchase of an aerial truck, in an amount NOT TO EXCEED \$853,990, through the future issuance of bond anticipation notes or bonds.

BACKGROUND:

See details of August 6, 2018 special City Council Meeting to authorize purchase of Aerial truck.

ATTACHMENTS:

1	Resolution	4	
2		5	
3		6	

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:

[Handwritten signatures]

RESOLUTION NO. 2018-23

BE IT RESOLVED by the Mayor and Council of the City of Bellevue, Nebraska, as follows:

Section 1. The Mayor and City Council hereby find and determine that it is necessary and appropriate to declare an official intent to issue tax-exempt bond anticipation notes or bonds by the City and, in addition, the City's reasonable expectations to reimburse certain expenditures with the proceeds of such bond anticipation notes or bonds as proposed to be issued by the City in connection with the acquisition of an aerial fire truck to be owned and operated by the City of Bellevue, Nebraska.

Section 2. This resolution shall stand as a statement of the official intent of the City under Regulation Section 1.150-2 and for such purpose the following information is hereby given:

1. A general functional description of the project for which expenditures may be made and reimbursement from bond anticipation notes or bond proceeds provided is fire safety improvements and projects in and for the City of Bellevue, Nebraska, which shall consist of the acquisition of an aerial fire truck.
2. The principal amount of debt expected to be issued by the City for that portion of improvements pertaining to this reimbursement resolution is estimated to be \$853,990.

PASSED AND APPROVED this 27th day of August, 2018.

ATTEST:

Mayor

City Clerk

[SEAL]

Approved as to form:



Richard Severson

From: Cody Wickham <CWickham@dadco.com>
Sent: Monday, August 20, 2018 2:46 PM
To: Richard Severson
Cc: Catie Mahaffey
Subject: City of Bellevue - Reimbursement Resolution
Attachments: Bellevue Reimbursement Res 2018 - Aerial Fire Truck.doc

Rich,

Attached is the Reimbursement Resolution for your aerial truck that we discussed on the phone. Add language similar to the following to your 8/27 agenda:

“ Council to consider a Resolution to authorize the reimbursement of funds related to the purchase of an aerial truck, in an amount NOT TO EXCEED \$853,990 through the future issuance of bond anticipation notes or bonds”

I should have the other numbers available for your review later this week and we can then devise a timeline of events.

Let me know if you have any questions.

Thanks,

Cody

Cody Wickham
Senior Vice President Public Finance
cwickham@dadco.com
D.A. Davidson & Co.
450 Regency Parkway, Suite 400
Omaha, NE 68114
phone: 402-392-7989 | fax: 402-392-7908 | cell: 402-616-1929



D A DAVIDSON
FIXED INCOME CAPITAL MARKETS

D.A. Davidson Companies Disclaimer -- 2018-08-20

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CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	8/27/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Jeff Roberts, Public Works Director Dean Dunn, Manager of Engineering Services		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LICENSE	<input type="checkbox"/>
		ORDINANCE	<input type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input checked="" type="checkbox"/>
		OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

2019 Overlay Projects

SYNOPSIS:

Approval of the low, responsive responsible bidder for the 2019 Overlay Projects.

FISCAL IMPACT:

\$1,189,123.40

BUDGETED ITEM: ☒ YES ☐ NO

PROJECT # & TRACKING INFORMATION:

2019/2020 FY 10-15-7010

RECOMMENDATION:

Approve the low bid from Oldcastle Materials Midwest Company d/b/a Omni Engineering not to exceed \$1,189,123.40 for the 2019 Overlay Projects and approve the Mayor to sign the contract.

BACKGROUND:

This is the yearly maintenance of streets citywide.

ATTACHMENTS:

- 1 Bid Tab
- 2 Contract
- 3

4

5

6

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:

The image shows three handwritten signatures in blue ink. The first signature is for the Administrator, the second for Finance, and the third for Legal. Each signature is written over a horizontal line.

BELLEVUE PUBLIC WORKS DEPARTMENT

PROJECT: 2019 OVERLAY PROJECTS

DATE: **August 17, 2018**

TIME: 10:00 a.m.

[illegible]

CONTRACT

THIS CONTRACT (the "Contract") is made and entered into this 27th day of August 2018 by and between the City of Bellevue Nebraska, a municipal corporation of the first class and a political subdivision of the State of Nebraska ("City"), and Oldcastle Materials Midwest Company d/b/a OMNI Engineering. ("Contractor"). Whenever used in this Contract, the term "Party" shall mean City or Contractor, individually, and the term "Parties" shall mean the City and Contractor, collectively.

WHEREAS, Contractor submitted a bid proposal ("Proposal") to City in response to the solicitation or invitation to perform certain work for certain project(s), (as the work and project(s) are more particularly identified in Paragraph 2 of this Contract); and

WHEREAS, Contractor was selected to perform such work subject to the terms, conditions and other provisions of this Contract.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Contract/Contract Documents. Whenever used in this Contract, the term "Contract Documents" shall mean and include this Contract, and (i) the published notice inviting or soliciting bids or proposals in connection with the Work or Projects; (ii) City's request or solicitation for bids or proposals together with all addenda, drawings, schedules, exhibits, manuals, materials and documents attached or relevant to or referenced in such request or solicitation, including all Instructions, Plans, Specifications, Provisions, General or Special Conditions; (iii) Contractor's Bid or Proposal, together with all addenda, drawings, schedules, exhibits, materials and documents attached or relevant to or referenced in such Bid or Proposal; (iv) all payment, performance, labor, materials, maintenance or other bonds or Contract security; and (v) all written change orders, modifications or supplementary terms, conditions or instructions from City pursuant to paragraph 14(g) of this Contract. All Contract Documents shall be considered to be an integral part of this Contract whether or not attached to this written Contract; provided that in the event there shall be any conflict between this written Contract and any of the other Contract Documents, the provisions of this written Contract shall prevail.

2. Contractor's Work. Except to the extent expressly undertaken by City pursuant to the Contract Documents, (i) Contractor shall perform all site preparation and security, labor, supervision, direction, testing, and other services or work ("Work") necessary or appropriate for completion of the 2019 OVERLAY PROJECTS ("Project") in accordance with the requirements of the Contract Documents; (ii) Contractor shall furnish at its sole cost and expense all bonds, barricades, materials, supplies, equipment, tools, power, water, light, heat, utilities, transportation and all other services, facilities (whether permanent or temporary) and resources required for the Work; (iii) except to the extent otherwise expressly stated in the Contract Documents, Contractor shall be responsible for all means, methods, techniques, sequences and procedures, including coordination of all Work. Whenever used in this Contract, the term "Work" shall include all

Corrective Work, unless the context otherwise requires. Contractor shall commence the Work within ten (10) days ("Commencement Date") after receiving a Written Notice to Proceed from City. Contractor shall notify City in writing of the Commencement Date prior to undertaking any work.

3. Quality of Work. Contractor shall perform all Work in a good and workmanlike manner using qualified personnel and any equipment and materials required by the Contract Documents.

4. Site Inspection. Contractor acknowledges that it has inspected the Project site. Contractor waives any claim for additional time, costs, expenses, compensation or other amounts in connection with any condition (known, apparent, or concealed), which it may encounter at the Project site.

5. Contractor's Warranties. All Work is warranted by Contractor to be of highest quality, to be free from any faults or defects and to conform in all respects with the requirements of the Contract Documents.

6. Time of Essence/Liquidated Damages. Time schedules, limits or requirements specified in the Contract Documents are of the essence to this Contract. All Work shall be completed in accordance with the "Specifications", as attached hereto as Exhibit "A" and incorporated herein by this reference, unless (i) extended by City, in its sole discretion, or (ii) prevented (assuming, in all such events, Contractor's use of its best efforts to timely complete such Work) by the act or neglect of City or by an act of God or for other reasons beyond the control of Contractor, in which event time shall be extended for such reasonable time as City may determine. Whenever any Work shall not be so completed, then as liquidated damages and not as a penalty, Contractor shall pay City, within five (5) days of demand, the sum of Five Hundred and no/100ths Dollars (\$500.00) per day for each and every calendar day that the Work shall remain uncompleted.

7. Contractor's Compensation/Retainage. City shall pay the Contractor in current U.S. funds for the Contractor's performance of the Work. All Work, including any unit cost shall be undertaken at and performed in accordance with Contractor's Bid or Proposal. Subject to additions and deductions as provided in the Contract Documents, the aggregate cost of the Work shall not exceed One Million One Hundred Eighty-Nine Thousand One Hundred Twenty-Three Dollars and Forty Cents (\$1,189,123.40) ("Contract Sum").

Upon completion of Work at the Project site, Contractor shall submit an invoice requesting payment ("Application for Payment") based upon the amount of Work actually completed at the Project site and Contractor shall set forth in detail the Work performed at the rate specified on Contractor's Bid or Proposal. Unless withheld by city because the Project Site Work does not comply with the Contract Documents or because the Contractor's failure to otherwise comply with the requirements of this contract as they may apply to any of the Work, City shall pay

contractor ninety percent (90%) of the invoice within thirty (30) days of its receipt. Final payment constituting the entire unpaid balance of the Contract Sum shall be made by City to Contractor when the Contract has been fully performed and accepted, including Contractor's responsibility to correct nonconforming Work and to satisfy other requirements, if any, which necessarily survive final payment. Prior to final payment, Contractor shall provide evidence that all employees, subcontractors, material suppliers and other persons or entities have been paid in full for any labor, materials, supplies or equipment used in connection with the Work; such evidence shall consist of receipts, releases, and waivers of liens, claims, security interests, or encumbrances arising out of the Work, to the extent and in such form as may be designated by City. At any time Contractor submits an Application for Payment, it shall constitute a representation by Contractor that all Work is completed as warranted by paragraph 5 of this Contract.

8. Corrective Work. Whenever discovered prior to the expiration of the Warranty Period, Contractor shall promptly correct any Work ("Corrective Work"), which is found to be substandard, defective or otherwise not in accordance with this Contract whether or not such Work or Corrective Work has been completed, installed or constructed. Contractor shall bear all costs and expense of Corrective Work, including all professional, testing, removal or inspection costs.

9. Risk of Loss. Contractor shall bear all risk of loss of or damage to all Work until (i) all Work has been satisfactorily completed and accepted; and (ii) in the case of Corrective Work, until the Corrective Work has been completed to the satisfaction of the City.

10. Contractor's Indemnity. Contractor shall defend, indemnify and hold City, its agents and employees harmless from and against any claims, damages (including damages for any personal injury, bodily injury, including death, or property damages), losses and expenses, including any reasonable attorney fees, of any person or entity arising or resulting from or out of (i) Contractor's performance under this Contract; (ii) any breach or default in or any violation or nonperformance of any covenant, term, provision, condition or agreement ("Default") in this Contract to be kept, observed, satisfied or performed by Contractor; (iii) any alleged act, error, omission or negligence of Contractor, its employees, subcontractors, agents, or any other person acting on behalf of Contractor; (iv) any material misrepresentation by Contractor; or (v) Contractor's operations in or about any Project site while Contractor is performing Work on such Project site except to the extent such claims result or arise from or out of, solely and proximately, from City's negligence, unlawful conduct or material breach of this Contract.

11. Termination for Default. In addition to any other remedies at law or in equity, City may terminate this Contract whenever Contractor (i) repeatedly refuses to materially comply with any reasonable requirement of City; (ii) fails to timely make any payment required by this Contract; or (iii) fails or refuses to cure any other Default within seven (7) days from written notice from City specifying such Default. Termination shall be effective immediately upon notice from City; provided, however, City may, without prejudice to any of its other rights

or remedies under this Contract or otherwise, correct such Default in which event Contractor shall reimburse City for all costs and expenses incurred in undertaking such cure or to collect such reimbursement from Contractor.

12. **Survival of City's Rights.** All indemnity obligations of Contractor under this Contract and the Contractor's obligations under Paragraphs 5, 8 and 10 of this Contract shall survive the completion of all Work and the expiration or termination of this Contract.

13. **Bonds and Insurance.** Contractor shall furnish to the Department of Public Works for City at least five days prior to commencing any Work under this Contract a Performance Bond in an amount equal to 100% of the Contract Sum and a 100% Labor and Material Bond and all other Contract security and all policies or certificates of insurance which are required by the Contract Documents.

Contractor will maintain and provide evidence of the following insurance coverages from insurance companies acceptable to the city:

- Commercial General Liability \$1,000,000 per occurrence, \$2,000,000 aggregate, City of Bellevue named as an Additional Insured including completed operations, Waiver of Subrogation in favor of City of Bellevue.
- Commercial Auto Liability - \$500,000 combined single limit.
- Workers Compensation/Employers Liability – Statutory limits \$100,000, \$500,000, \$100,000 limits, Waiver of Subrogation in favor of City of Bellevue.
- Commercial Umbrella Liability - \$2,000,000 minimum limit, City of Bellevue named as Additional Insured.
- Builders Risk/Installation Floater – Limit equal to completed value of project. Coverage must apply to City's and all subcontractors interests in property and project.

14. **Miscellaneous.**

a. Contractor shall promptly pay all persons or entities that have furnished any services, labor, material, equipment or supplies in connection with any of the Work.

b. Contractor shall secure and pay for all permits, fees, and licenses for execution and completion of the Work.

c. Contractor shall perform all Work in compliance with applicable federal, state and local laws, rules and regulations applicable to such performance. Contractor shall comply at all times with the Fair Employment Practices Act (Nebraska Revised Statutes, Sections 48-1101 *et seq.*). Contractor shall pay the Unemployment Compensation Fund of the State of Nebraska any unemployment contributions and interest due under provisions of the Nebraska Revised Statutes (Sections 48-601 *et seq.*).

- d. Contractor shall provide City or its representatives access to all Work (including Work in progress) for inspection or other appropriate purposes during all reasonable times. Contractor shall uncover any Work which has not been inspected at its sole cost and expense unless due to the neglect of City.
- e. Contractor shall keep the Project site(s) free from accumulation of rubbish, debris and hazards. Upon completion of Work at each Project site, Contractor shall remove all surplus materials, all tools, equipment, machinery, waste, rubbish and other items not constituting a part of the completed Work.
- f. Contractor shall be responsible for all acts, errors, omissions or neglect of Contractor's agents and employees, including Contractor's subcontractors and its agents or employees.
- g. City shall have the right to make minor changes in the Work, including Drawings, Plans, and Specifications, at no additional compensation or consideration to Contractor by notice in writing to Contractor. All other changes in Work shall be by written Change Order executed by the Project representative of each Party. City and Contractor each represents that its Project representative is authorized to execute such Change Order and shall be bound by the same; provided, however, that prior approval of the Bellevue City Council shall be required for (i) any Change Order resulting in an adjustment to the Contractor's compensation of more than \$10,000, or (ii) any Change Order or series of Change Orders which in the aggregate increase Contractor's compensation by ten percent (10%) or more of the original compensation.
- h. Neither (i) City's payment of any invoice, nor (ii) the presence of City or its representatives on any Project site, nor (iii) the inspection or approval of any Work shall constitute acceptance of such Work as compliant or otherwise being in accordance with the Contract Documents and shall not be construed to waive any right to indemnity or any other right or remedy of City for any Default of Contractor.
- i. Contractor may not assign or subcontract all or any portion of the Work, except as specified in the Bid or Proposal, without City's prior written consent, which may be withheld in City's absolute discretion.
- j. Contractor shall not assign any moneys due or to become due under this Contract without the prior written consent of City, which may be withheld in City's absolute discretion.
- k. Contractor warrants that Contractor has not employed or retained any company or person, other than a bona fide employee working for the Contractor, to solicit or secure this Contract, and that he has not paid or agreed to pay any company or person, fee, commission, percentage, brokerage fee, gifts, or any other consideration contingent upon or resulting from the award or making of this Contract.

1. Contractor shall take reasonable precautions for safety of, and shall provide reasonable protection and warnings to prevent damage, injury or loss to employees, subcontractors and any other persons, such as pedestrians or motorists, who may be present upon or within the vicinity of a Project site while Work is being performed or in progress.

m. Any approval, notice or communication to a Party required or permitted by this Contract shall be sufficient only if made in writing.

(i) Any notice which may be permitted or required to be given pursuant to this Contract shall be delivered personally or shall be sent by United States certified mail, postage prepaid addressed as set forth below:

If to City:

City of Bellevue
Public Works Department
Attn: Jeff Roberts
1500 Wall Street
Bellevue, NE 68005
Fax No.: (402) 293-3173

With a copy to:

Patrick J. Sullivan
Bellevue City Attorney
1246 Golden Gate Drive, Ste. 1
Papillion, NE 68046-2843
Fax No.: (402) 339-0401

If to Contractor:

Oldcastle Materials Midwest Company
d/b/a OMNI Engineering
14012 Giles Road
Omaha, NE 68138
Phone No.: (402) 895-6666

With a copy to:

Fax No.: _____

(ii) Each Party may from time to time change its address for receipt of notices by sending a notice in the manner provided to the others specifying the new address.

(iii) Each notice given by certified mail shall be deemed delivered on the date of delivery as shown on the return receipt, or if delivery is attempted at the last address specified and if the notice is returned, notice shall be deemed delivered on the date the notice was originally sent. Each notice delivered in any other manner shall be deemed delivered as of the time of actual receipt thereof. In the event the Parties utilize "facsimile" transmitted signed documents, the Parties hereby agree to accept and to rely upon such documents as if they bore original signatures. Each Party acknowledges and agrees to provide to the other Party, within 72 hours of transmission, such documents bearing the original signatures.

n. City's Project representative shall be Public Works Director Jeffrey Roberts, or his designee.

o. A failure by a Party to enforce any of its rights under this Contract shall not at any time constitute a waiver of such right or any other right, and shall not modify any rights, remedies or obligations of such Party under this Contract or otherwise.

p. The Contract Documents form the entire agreement of the Parties and supersede any prior oral or written agreements of the Parties in connection with the subject matter of this Contract. Neither this Contract, nor any of the Contract Documents, shall be modified or amended except in a writing duly executed by City.

q. Contractor shall comply with: (i) the provisions of Executive Order 11246 entitled "Equal Employment Opportunity," as amended by Executive Order 11375 and as supplemented by Department of Labor regulation (41 C.F.R., Part 60); (ii) the Copeland "Anti-kickback" Act (18 U.S.C. 874), as supplemented in Department of Labor regulations (20 C.F.R., Part 3); and (iii) all applicable provisions of the Regulations of the U.S. Department of Commerce (Part 8 of Subtitle 15 of the C.F.R.) issued pursuant to the Civil Rights Act of 1964 and all applicable federal, state and local laws.

r. The Contractor represents that no gratuities (in the form of entertainment, gifts or otherwise) were offered or given to any officer, agent, employee or representative of the City with a view towards securing a contract or securing favorable treatment with respect to the wording, amending or the making of any determination with respect to the performance of this Agreement.

s. Contractor shall not discriminate against any employee, or applicant for employment, to be employed in the performance of the Work, because of race, color, religion, sex, disability, or national origin, with respect to the hire, tenure, terms, conditions, privileges or employment of such employee or applicant.

t. Within thirty (30) days of the date of this Contract, Contractor shall adopt an affirmative action policy and program for equal employment opportunity similar to but not limited to the Equal Employment Action Program of City. Further, within ninety (90) days of the date of this Contract, assuming this Contract is of a duration of at least ninety (90) days, and annually thereafter for the duration of this Contract, Contractor shall submit an affirmative action report to City. By executing this Contract, Contractor acknowledges and agrees to comply with City's Affirmative Action Equal Opportunity Policy Statement, as attached hereto as Exhibit "B" and incorporated herein by this reference.

u. References to any document or other instrument includes all amendments and replacements thereof and supplements thereto. References to provisions of law shall be construed as references to those provisions as respectively amended, extended, consolidated or reenacted or as their application is modified by other provisions from time to time and shall include any provisions of which they are reenactments (whether with or without modification), any orders, regulations, instruments, or other subordinate legislation made under the relevant statute.

v. Each Party agrees that it has been given the opportunity to thoroughly discuss all aspects of this Contract with an attorney of its choosing and that each Party has carefully read and fully understands all of the provisions of this Contract. Each Party further represents and acknowledges that in executing this Contract it has not relied upon any representation or statement of the other Party or the other Party's officers, directors, employees, agents, council members or attorneys with regard to the subject matter, basis or effect of this Contract outside of the content of this Contract.

w. The provisions of this Contract are intended to be performed in accordance with, and only to the extent permitted by, all applicable requirements of law. If any provision of this Contract or the application of the Contract to any person or circumstance shall, for any reason and to any extent, be held invalid or unenforceable, neither the remainder of this Contract nor the application of this Contract or such provision to any other person or circumstance or other instruments referred to in this Contract or affected provision shall be affected thereby but, rather, the same shall be enforced to the fullest extent permitted by law. In the event that any provision of this Contract, or the application thereof, is held by any court of competent jurisdiction to be illegal or unenforceable, the Parties shall attempt in good faith to agree upon an equitable adjustment in order to overcome to the greatest extent possible the effect of such illegality or unenforceability.

x. The failure of any Party to insist upon the strict observance and performance of the terms, provisions or conditions of this Contract shall not be deemed a waiver of other obligations hereunder, nor shall it be considered a future or continuing waiver of the same terms, provisions or conditions.

y. This Contract may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same instrument.

z. If there occurs a conflict between or among this Contract, the Specifications and General Conditions, the Bid Schedules and a part hereof or any Addenda, the prevailing provisions, as between the Parties, shall be: first, those contained in this Contract; second, those contained in the applicable Specifications and General Conditions and Bid Schedules to the extent not inconsistent with this Contract; and third, those continued in any applicable Addenda to the extent not inconsistent with this Contract or such Specifications and General Provisions and Bid Schedules. Thereafter, if further interpretation is needed, the Parties acknowledge Contractor having bid for this Contract via the Bid Documents prepared by City Engineer, City of Bellevue.

aa. Contractor shall not be entitled to terminate this Contract or suspend any of the Work for any reason whatsoever, including any breach of this Contract by City.

bb. **E-Verify** The Contractor is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

If the Contractor is an individual or sole proprietorship, the following applies:

1. The Contractor must complete the United States Citizenship Attestation Form, available on the Department of Administrative Services website at www.das.state.ne.us
2. If the Contractor indicates on such attestation form that he or she is a qualified alien, the Contractor agrees to provide the US Citizenship and Immigration Services documentation required to verify the Contractor's lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.
3. The Contractor understands and agrees that lawful presence in the United States is required and the Contractor may be disqualified or the contract terminated if such lawful presence cannot be verified as required by Neb. Rev. Stat. §4-108.

IN WITNESS THEREOF, the parties have duly authorized the execution and delivery of this Contract.

CITY OF BELLEVUE, NEBRASKA

ATTEST:

BY: _____
Mayor

BY: _____
City Clerk

ATTEST:

BY: _____

TITLE: _____

Approved as to form:



City Attorney

EXHIBIT "A"
SPECIFICATIONS

ASPHALTIC CONCRETE MIX

Asphaltic concrete mixtures shall meet the most Current City of Omaha, Nebraska requirements for Hot Mix Asphalt, as well as all additions, deletions and revisions as set forth in the following paragraphs. Refer to City of Omaha Standard Specifications for Public Works Construction, 2014, for details.

**GRINDING AND/OR PLANING: Section 105 - Revised as
Follows:**

Surface planing and/or grinding of existing asphaltic overlays and concrete streets, will be accomplished in certain areas as described elsewhere in these specifications, or as directed by the Street Superintendent to a depth as specified on the plans. Planing machine shall be self-propelled, of sufficient weight, size, power and traction to remove the required depth without tearing or displacing the remaining asphaltic surface course. **The Contractor shall supply trucks for hauling asphalt millings to a site chosen by the City of Bellevue. Cost to haul millings shall be included in milling pay item and shall not be a separate pay item.** Contractor will clean, sweep and clean pavement after planing/grinding operation, and prior to tack coating one (1) day before overlay. No more than seven (7) calendar days shall elapse between planing/grinding operation in any area and placement of asphaltic overlay in that area. During this time the Contractor will maintain all barricading and traffic control devices and protect all raised utilities. **Any wire mesh encountered in concrete base materials will be removed at the direction of the Engineer at no additional cost to the City**

**COMPACTING & FINISHING ASPHALTIC CONCRETE MIXTURES - SECTION 400 -
Revised as Follows:**

The asphaltic concrete pavements shall be compacted to in-place density as specified by the City of Omaha Specifications for Hot Mix Asphalt.

Self-propelled compacting rollers shall meet the following minimum requirements:

- a. Multiple-wheel, self-propelled, pneumatic tired rollers shall consist of two axles on which a minimum of seven pneumatic tires shall be mounted. The tires on the front and back shall be staggered so that they will cover the entire area over which the roller travels. The tires shall be smooth and of the type which will not mark the asphalt during the rolling operation. The tires shall be of equal size and shall be uniformly inflated so that the air pressure of the several tires will not vary in excess of five pounds per square inch (5 psi). Ballast and tire pressure shall be adjusted to provide an average minimum tire-ground pressure of eighty pounds per square inch (80 psi) of contact area. The Contractor shall furnish tire-ground contact pressure versus tire inflation pressure charts on all rollers he proposes to use on the project. Rollers shall have a minimum weight of twelve (12) tons.

b. Tandem steel wheel rollers shall be self-propelled by engines of sufficient power to ensure smooth and easy operation and capacity that it may be loaded to a total weight of 16,000 pounds. Both the drive roll and the guide roll shall have a minimum diameter of forty-eight inches (48"). The roller shall be designed so that it may be loaded to develop a minimum compression of two hundred pounds per inch (200 psi) of the driving roll.

c. Vibratory rollers used for breakdown or intermediate rolling shall have a compactive effort of not less than a dynamic force of 21,000 pounds.

d. All rollers shall be capable of reversing without backlash and suitable for rolling hot-mixed asphalt pavements. All rollers shall be equipped with adjustable scrapers, cocoa mats, water tanks, and sprinkling apparatus, which shall keep the wheels wet for the purpose of preventing the asphaltic concrete mixture from sticking to the wheels.

e. All rollers shall be equipped with water tanks of not less than seventy (70) gallons total capacity, wheel sprinkling devices that will extend the full width of each roll, and drip pans designed so as to prevent oil, grease, gasoline, or diesel fuel from spilling or dripping onto surface.

f. Contractor shall have on site and use a small roller suitable for properly compacting driveway approaches and other areas inaccessible to larger rollers.

TACK COATING - SECTION 400.03 (F) - Revised as Follows:

All areas to be overlaid will be tack coated uniformly using CSS-1H and applied in accordance with Section 400.03 as amended herein.

JOINT MAINTENANCE - SECTION 401.03 (D) - Revised as Follows:

The contractor shall be responsible for maintenance of all joints constructed during ACP construction and any cracks developing in the ACP only for the periods described in Section 401.3 (D.1) Initial Joint Maintenance and in Section 401.03 (D.2) Long Term Joint Maintenance.

MANHOLES, INLET AND SPECIAL STRUCTURES

All existing Manholes and Valve boxers shall be raised by the Contractor. See Standard Plate Number 1000-01, for construction detail. This item shall be considered separate pay items and will be paid as specified on the Proposal Documents.

Contractor shall be responsible for identifying and locating existing manholes and valve boxes prior to overlaying asphalt material. Contractor then shall use these reference points to locate manholes and valve boxes after overlay for raising purposes. Any extra excavation due to faulty references shall be repaired at contractor's expense and will not be an additional pay item.

PAVEMENT STRIPING AND MARKINGS

General: This item of work shall consist of providing the pavement markings, reflectorized pavement marking tape, and symbol markings at the locations as shown on the drawings. All work shall be in accordance with the "Uniform Manual on Traffic Control Devices", current version.

Lane and Symbol Marking (Striping): All lane and symbol markings shall be "Stamark Series 380IES Pliant Polymer Grade Pavement Marking Tape" as manufactured by the 3M Company, or an approved equal. The marking material shall consist of films with pigments selected and blended to conform to standard highway colors. Glass beads shall be incorporated to provide immediate and continuing reflectivity. Lane markings shall be of the color indicated on the plans. All traffic lane markings shall be placed in locations as shown on the plans. All work shall be in accordance with the "Manual on Uniform Traffic Control Devices", current edition.

The preformed markings shall be capable of adhering to concrete pavement by a pre-coated pressure-sensitive adhesive. The concrete surface shall be grooved and the surface shall be cleaned of any curing compound or surface residue, cost of grooving and surface preparation shall be included in the cost to placing symbols and shall not be a separate bid item. A primer coat, using SP-44 or approved equal, shall be used to pre-condition the pavement surface. The preformed marking film shall mold itself to pavement contours by action of action of traffic. Markings shall be ready for traffic immediately after application. Lane Markings (Striping) shall be paid for per linear foot by item and symbol markings shall be paid for on a per each item, as specified on the Bid Proposal and at the prices as bid on the Bid Proposal.

All preformed bar stop and crosswalk markings shall be installed per manufacturer's recommendations and shall be warranted against loss adhesion for a period of two (2) years. Material loss caused by snow removal equipment shall be exempt from this warranty.

Surface Preparation: All surfaces to be marked shall be thoroughly cleaned before application of the Marking. Dust, dirt, and other granular surface deposits shall be removed by sweeping, blowing with compressed air, rinsing with water or a combination of these methods as required. Pavement surfaces shall be allowed to dry, when water is used for cleaning, prior to applying Markings. Surfaces shall be recleaned when work has been stopped due to rain.

Bar Stop and Crosswalk Markings: All bar stop and crosswalk markings shall be reflective preformed sheeting and shall be "Stamark Series 380IES Pliant Polymer Grade Pavement Marking Tape" as manufactured by the 3M Company, or an approved equal. Symbols shall be placed at the locations as indicated on the drawings or as specified in the field. The preformed markings shall consist of white films with pigments selected and blended to conform to standard highway colors. Glass beads shall be incorporated to provide immediate and continuing reflectivity. Words and symbols comply with the "Manual on Uniform Traffic Control Devices" current version.

The preformed bar stop and crosswalk markings shall be capable of adhering to concrete pavement by a pre-coated pressure-sensitive adhesive. The concrete surface shall be shot-blasted to clean the surface of any curing compound or surface residue, cost of shot-blasting shall be

included in the cost to placing symbols and shall not be a separate bid item. A primer coat, using SP-44 or approved equal, shall be used to pre-condition the pavement surface. The preformed marking film shall mold itself to pavement contours by action of action of traffic. Markings shall be ready for traffic immediately after application. Preformed bar stop and crosswalk markings shall be paid for per linear foot by item as specified on the Bid Proposal and at the prices as bid on the Bid Proposal.

All preformed bar stop and crosswalk markings shall be installed per manufacturer's recommendations and shall be warranted against loss adhesion for a period of two (2) years. Material loss caused by snow removal equipment shall be exempt from this warranty.

Method of Payment: Payment shall be made for actual measured quantities of work performed in the field, as specified on the proposal form. Lineal feet quantities will be measured, per each quantities shall be based on items actually placed. However, lump sum items will be paid on the bid price as specified on the proposal and will not be a measured item of work.

MISCELLANEOUS

Preparatory Work, such as pothole patching, will be done by City personnel. Contractor will be required to grind and profile, sweep and clean surface, tack surface, lay asphaltic material, properly compact, provide barricading and traffic control. Existing crown of streets shall be maintained except where directed otherwise by Street Superintendent.

All equipment used by Contractor in completing project must be inspected and approved by City representatives prior to beginning of project.

The City will be responsible for all testing of materials and compaction test.

Work shall consist surface milling, and asphalt paving and overlaying to the depths as shown on the plans.

Contractor shall be responsible for all barricading and traffic control in accordance with "Manual on Uniform Traffic Control Devices", current edition, and shall submit traffic control proposal to Street Superintendent Bobby Riggs (Ph: 402-293-3126). Traffic control shall be maintained during construction.

EXHIBIT "B"

COPY OF THE CITY OF BELLEVUE'S AFFIRMATIVE ACTION EQUAL OPPORTUNITY POLICY STATEMENT

EQUAL EMPLOYMENT OPPORTUNITY POLICY STATEMENT

It is the policy of the City of Bellevue that equal employment opportunity will be extended to all employees of the City of Bellevue and to all applicants for employment, and that all employees and applicants for employment will be considered without discrimination on the bases of race, religion, color, sex, disability, national origin or political affiliation.

All recruitment, hiring, and employment practices will be conducted without discrimination because of race, religion, color, sex, disability, national origin or political affiliation, and an affirmative action program will be developed and implemented for recruiting, hiring, and employing personnel of the City of Bellevue with equal treatment with respect to compensation and opportunities for advancement, including upgrading, promotion and transfer.

We realize the inequities associated with employment, upgrading, contracting and subcontracting for minorities and will direct our efforts to correcting any deficiencies to the maximum extent possible. The same will be required of our contractors, subcontractors and our or their suppliers.

The City assures compliance with Titles VI and VII of the Civil Rights Act of 1964, Executive Order 11246, as amended by Executive Order 11375 and/or other subsequent orders that may pertain to equal employment opportunity and merit employment policies.

This policy statement will be posted in the Bellevue City Hall in a place accessible to employees and applicants for employment. This policy will also be stated in all City contracts. Signed acknowledgments of the City's affirmative action policy and assurance of cooperation will be required of all contractors and subcontractors.

EQUAL EMPLOYMENT OFFICER

The Bellevue City Administrator will serve as the Equal Employment Officer for the City of Bellevue and, with his/her staff, will be responsible for the implementation and coordination of the City's affirmative action program, will document and report on compliance with the program's objectives and process complaints concerning the program.

NON-DISCRIMINATORY RECRUITING

Advertising. Job openings with the City of Bellevue will be advertised and will include the following statement:

"An Equal Opportunity Employer"

Employment advertising will be placed with the goal of achieving equal exposure to all persons in the area. Communications including but not limited to such media as local newspapers, radio, television, minority publications and radio.

Schools. Recruitment will be accomplished by any feasible means available in local schools, colleges, and other educational institutions. Qualified members of minority groups will be encouraged to apply for employment opportunities with the City of Bellevue.

CONTRACTS AND CONTRACTORS

Contracts. A copy of the City of Bellevue's affirmative action equal employment opportunity policy statement will accompany all contracts awarded by the City of Bellevue and signed acknowledgments of this policy will be required of all contractors engaged by the City. All contracts awarded by the City shall include the following clauses:

"Non-discrimination. All recruitment, hiring and employment practices by the Contractor shall be conducted without discrimination because of race, religion, color, sex, disability, national origin or political affiliation. The Contractor shall insert a similar provision in all subcontracts for goods or services that are to be provided under this Contract."

"Affirmative Action. Within thirty (30) days of the day of this contract, the Contractor shall adopt an affirmative action policy and program for equal employment opportunity similar to but not limited to the Equal Employment Opportunity Action Program of the City of Bellevue. Further, within ninety (90) days of the date of this contract and annually thereafter for the duration of this contract, the Contractor shall submit an affirmative action report to the City."

Contractors. The City of Bellevue, in seeking contractors for provision of goods and services totaling Two Thousand Five Hundred Dollars (\$2,500) or more shall seek firms demonstrating non-discriminatory practices in its recruitment, hiring, and employment. The City may reject contract proposals from firms that demonstrate discriminatory personnel practices because of race, religion, color, sex, disability national origin or political affiliation.

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	8/27/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Jeff Roberts, Public Works Director Dean Dunn, Manager of Engineering Services		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LICENSE	<input type="checkbox"/>
		ORDINANCE	<input type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input checked="" type="checkbox"/>
		OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

2019 Overlay Project - On-Call Professional Services

SYNOPSIS:

Request permission to enter into an agreement for Construction Engineering Services between the City of Bellevue and Alfred Benesch & Company for the 2019 Overlay Projects.

FISCAL IMPACT:

\$38,000

BUDGETED ITEM: ☒ YES ☐ NO

PROJECT # & TRACKING INFORMATION:

10-15-7010

2018/19

RECOMMENDATION:

Request approval of the Agreement and authorize the Mayor to sign the Construction Engineering Services Agreement between the City of Bellevue and Alfred Benesch & Company for the 2019 Overlay Projects not to exceed \$38,000.

BACKGROUND:

They will provide quality control testing coordination and/or quality assurance materials testing services as requested by the City. This is for the 2019 Overlay Projects which will be bonded.

ATTACHMENTS:

1 Agreement

2

3

4

5

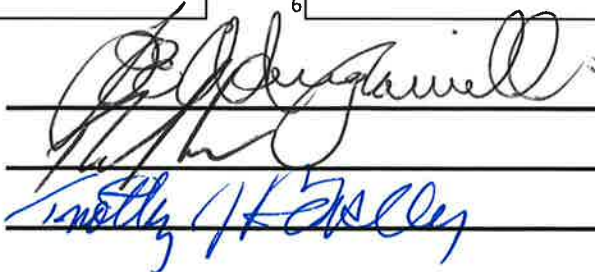
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SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:





Alfred Benesch & Company
14748 W. Center Road, Suite 200
Omaha, NE 68144-2029
www.benesch.com
P 402-333-5792
F 402-333-2248

August 16, 2018

Mr. Dean Dunn, PE
Manager of Engineer Services
City of Bellevue
1510 Wall Street
Bellevue, NE 68005

RE: 2019 Overlay Projects On-call Professional Services

Dear Mr. Dunn:

Alfred Benesch & Co. appreciates the opportunity to propose to provide on-call professional services to assist the City with your upcoming 2019 Overlay Projects. We have several decades of providing similar services to local agencies in Eastern Nebraska including several in the metro area. We propose to provide project management, contractor quality control testing coordination, quality assurance materials testing services, and assist with construction observation as requested by the City. We have several experienced and certified personnel on staff with all the qualifications needed to support the City in any facet of the project. Since 2007, construction season, Benesch's Omaha office has provided similar services on more projects than any other consultant in the metro area and received high performance ratings from our clients.

Our project team will be led by Tim O'Bryan, PE. Tim has over 30 years of experience in asphalt project management, inspection, and testing. Supporting Tim will be our staff of 8 certified asphalt inspectors and 7 certified asphalt testing technicians based out of our NDOR certified testing facility in Omaha.

We propose to provide the following services:

- Provide 1 assistant construction observer to monitoring concrete, milling, and paving operations during the allotted project duration when requested by the City (assume 120 hours),
- Coordinate and review testing activities provided by contractor personnel to comply with contract requirements (assume 12 hours),
- Perform quality assurance testing on asphalt paving operations and concrete construction (assume 4 sets of asphalt and 10 sets of concrete tests), and
- Assist the City with project administration duties as needed (assume 100 hours).

All services provided will be determined and performed solely at the discretion and direction of the City.

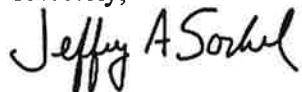
Based on the as-bid project size, contract specified construction days, and anticipated services from previous discussions with City staff, we estimate these services will require up to 232 hours. We propose to provide these services for a Not-to-Exceed fee of \$38,000. Our services will be performed using our established construction services fee schedule that provides for hourly rates for such services and unit rates for construction materials testing. We will monitor requested services relative to the estimated fee limits and notify the City in advance of any requests that may result in exceeding the fee limit identified herein.

The Consultant agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a,

known as the E-Verify Program, or an equivalent federal program designated by the United States Department of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

If this proposal is acceptable, or if there are questions or concerns about this proposal, please contact us at your convenience. We look forward to the opportunity to continue to provide assistance and value to the City on its projects.

Sincerely,

A handwritten signature in black ink that reads "Jeffery A. Sockel".

Jeffery A. Sockel, PE
Senior Vice President/Omaha Division Manager

Accepted:

_____	_____
	Date
_____	_____
Name	Title

CITY OF BELLEVUE, NEBRASKA
AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	8/27/2018	AGENDA ITEM TYPE:	
SUBMITTED BY: Jeff Roberts, Public Works Director Dean Dunn, Manager of Engineering Services		SPECIAL PRESENTATION	<input type="checkbox"/>
		LIQUOR LICENSE	<input type="checkbox"/>
		ORDINANCE	<input type="checkbox"/>
		PUBLIC HEARING	<input type="checkbox"/>
		RESOLUTION	<input type="checkbox"/>
		CURRENT BUSINESS	<input checked="" type="checkbox"/>
		OTHER (SEE CLERK)	<input type="checkbox"/>

SUBJECT:

American Heroes Park Phase 6

SYNOPSIS:

Request approval of the low, responsive responsible bidder for the American Heroes Park - Phase 6 project.

FISCAL IMPACT:

\$1,064,950.80

BUDGETED ITEM: ☒ YES ☐ NO

PROJECT # & TRACKING INFORMATION:

CIP PK 18(2)

RECOMMENDATION:

Approve the low bid from TAB Holding Company, Inc. dba TAB Construction in the amount of \$1,064,950.80 for the American Heroes Park - Phase 6 project and approve the Mayor to sign the contract. Funded by 50% Community Betterment 50% general fund to be refunded by the Papio - Missouri River Natural Resources District.

BACKGROUND:

This project is for the paving of the north road and parking lot. This is a cost share with the Papio-Missouri River Natural Resource District. The city will be refunded 50% once the project is complete.

ATTACHMENTS:

- 1 Bid Tab
- 2 Contract
- 3

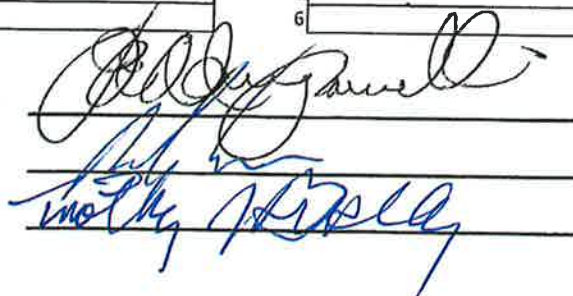
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- 6

SIGNATURES:

ADMINISTRATOR APPROVAL:

FINANCE APPROVAL:

LEGAL APPROVAL:



BELLEVUE PUBLIC WORKS DEPARTMENT

PROJECT: AMERICAN HEROES PARK PHASE 6

DATE: August 22, 2018

TIME: 10:00 am

[illegible]

CONTRACT

THIS CONTRACT (the "Contract") is made and entered into this 27th day of August 2018 by and between the City of Bellevue Nebraska, a municipal corporation of the first class and a political subdivision of the State of Nebraska ("City"), and TAB Holding Company, Inc., d/b/a TAB Construction Company, ("Contractor"). Whenever used in this Contract, the term "Party" shall mean City or Contractor, individually, and the term "Parties" shall mean the City and Contractor, collectively.

WHEREAS, Contractor submitted a bid proposal ("Proposal") to City in response to the solicitation or invitation to perform certain work for certain project(s), (as the work and project(s) are more particularly identified in Paragraph 2 of this Contract); and

WHEREAS, Contractor was selected to perform such work subject to the terms, conditions and other provisions of this Contract.

NOW, THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Contract/Contract Documents. Whenever used in this Contract, the term "Contract Documents" shall mean and include this Contract, and (i) the published notice inviting or soliciting bids or proposals in connection with the Work or Projects; (ii) City's request or solicitation for bids or proposals together with all addenda, drawings, schedules, exhibits, manuals, materials and documents attached or relevant to or referenced in such request or solicitation, including all Instructions, Plans, Specifications, Provisions, General or Special Conditions; (iii) Contractor's Bid or Proposal, together with all addenda, drawings, schedules, exhibits, materials and documents attached or relevant to or referenced in such Bid or Proposal; (iv) all payment, performance, labor, materials, maintenance or other bonds or Contract security; and (v) all written change orders, modifications or supplementary terms, conditions or instructions from City pursuant to paragraph 14(g) of this Contract. All Contract Documents shall be considered to be an integral part of this Contract whether or not attached to this written Contract; provided that in the event there shall be any conflict between this written Contract and any of the other Contract Documents, the provisions of this written Contract shall prevail.

2. Contractor's Work. Except to the extent expressly undertaken by City pursuant to the Contract Documents, (i) Contractor shall perform all site preparation and security, labor, supervision, direction, testing, and other services or work ("Work") necessary or appropriate for completion of the **AMERICAN HEROES PARK PHASE 6** ("Project") in accordance with the requirements of the Contract Documents; (ii) Contractor shall furnish at its sole cost and expense all bonds, barricades, materials, supplies, equipment, tools, power, water, light, heat, utilities, transportation and all other services, facilities (whether permanent or temporary) and resources required for the Work; (iii) except to the extent otherwise expressly stated in the Contract Documents, Contractor shall be responsible for all means, methods, techniques, sequences and procedures, including coordination of all Work. Whenever used in this Contract, the term "Work" shall include all Corrective Work, unless the context otherwise requires. Contractor shall commence the Work within ten (10) days ("Commencement Date") after

receiving a Written Notice to Proceed from City. Contractor shall notify City in writing of the Commencement Date prior to undertaking any work.

3. Quality of Work. Contractor shall perform all Work in a good and workmanlike manner using qualified personnel and any equipment and materials required by the Contract Documents.

4. Site Inspection. Contractor acknowledges that it has inspected the Project site. Contractor waives any claim for additional time, costs, expenses, compensation or other amounts in connection with any condition (known, apparent, or concealed), which it may encounter at the Project site.

5. Contractor's Warranties. All Work is warranted by Contractor to be of highest quality, to be free from any faults or defects and to conform in all respects with the requirements of the Contract Documents.

6. Time of Essence/Liquidated Damages. Time schedules, limits or requirements specified in the Contract Documents are of the essence to this Contract. All Work shall be completed in accordance with the "Specifications", as attached hereto as Exhibit "A" and incorporated herein by this reference, unless (i) extended by City, in its sole discretion, or (ii) prevented (assuming, in all such events, Contractor's use of its best efforts to timely complete such Work) by the act or neglect of City or by an act of God or for other reasons beyond the control of Contractor, in which event time shall be extended for such reasonable time as City may determine. Whenever any Work shall not be so completed, then as liquidated damages and not as a penalty, Contractor shall pay City, within five (5) days of demand, the sum of Five Hundred and no/100ths Dollars (\$500.00) per day for each and every calendar day that the Work shall remain uncompleted.

7. Contractor's Compensation/Retainage. City shall pay the Contractor in current U.S. funds for the Contractor's performance of the Work. All Work, including any unit cost shall be undertaken at and performed in accordance with Contractor's Bid or Proposal. Subject to additions and deductions as provided in the Contract Documents, the aggregate cost of the Work shall not exceed One Million Sixty-Four Thousand Nine Hundred Fifty Dollars and Eighty Cents (\$1,064,950.80) ("Contract Sum").

Upon completion of Work at the Project site, Contractor shall submit an invoice requesting payment ("Application for Payment") based upon the amount of Work actually completed at the Project site and Contractor shall set forth in detail the Work performed at the rate specified on Contractor's Bid or Proposal. Unless withheld by city because the Project Site Work does not comply with the Contract Documents or because the Contractor's failure to otherwise comply with the requirements of this contract as they may apply to any of the Work, City shall pay contractor ninety percent (90%) of the invoice within thirty (30) days of its receipt. Final payment constituting the entire unpaid balance of the Contract Sum shall be made by City to Contractor when the Contract has been fully performed and accepted, including Contractor's responsibility to correct nonconforming Work and to satisfy other requirements, if any, which necessarily survive final payment. Prior to final payment, Contractor shall provide evidence that

all employees, subcontractors, material suppliers and other persons or entities have been paid in full for any labor, materials, supplies or equipment used in connection with the Work; such evidence shall consist of receipts, releases, and waivers of liens, claims, security interests, or encumbrances arising out of the Work, to the extent and in such form as may be designated by City. At any time Contractor submits an Application for Payment, it shall constitute a representation by Contractor that all Work is completed as warranted by paragraph 5 of this Contract.

8. Corrective Work. Whenever discovered prior to the expiration of the Warranty Period, Contractor shall promptly correct any Work ("Corrective Work"), which is found to be substandard, defective or otherwise not in accordance with this Contract whether or not such Work or Corrective Work has been completed, installed or constructed. Contractor shall bear all costs and expense of Corrective Work, including all professional, testing, removal or inspection costs.

9. Risk of Loss. Contractor shall bear all risk of loss of or damage to all Work until (i) all Work has been satisfactorily completed and accepted; and (ii) in the case of Corrective Work, until the Corrective Work has been completed to the satisfaction of the City.

10. Contractor's Indemnity. Contractor shall defend, indemnify and hold City, its agents and employees harmless from and against any claims, damages (including damages for any personal injury, bodily injury, including death, or property damages), losses and expenses, including any reasonable attorney fees, of any person or entity arising or resulting from or out of (i) Contractor's performance under this Contract; (ii) any breach or default in or any violation or nonperformance of any covenant, term, provision, condition or agreement ("Default") in this Contract to be kept, observed, satisfied or performed by Contractor; (iii) any alleged act, error, omission or negligence of Contractor, its employees, subcontractors, agents, or any other person acting on behalf of Contractor; (iv) any material misrepresentation by Contractor; or (v) Contractor's operations in or about any Project site while Contractor is performing Work on such Project site except to the extent such claims result or arise from or out of, solely and proximately, from City's negligence, unlawful conduct or material breach of this Contract.

11. Termination for Default. In addition to any other remedies at law or in equity, City may terminate this Contract whenever Contractor (i) repeatedly refuses to materially comply with any reasonable requirement of City; (ii) fails to timely make any payment required by this Contract; or (iii) fails or refuses to cure any other Default within seven (7) days from written notice from City specifying such Default. Termination shall be effective immediately upon notice from City; provided, however, City may, without prejudice to any of its other rights or remedies under this Contract or otherwise, correct such Default in which event Contractor shall reimburse City for all costs and expenses incurred in undertaking such cure or to collect such reimbursement from Contractor.

12. Survival of City's Rights. All indemnity obligations of Contractor under this Contract and the Contractor's obligations under Paragraphs 5, 8 and 10 of this Contract shall survive the completion of all Work and the expiration or termination of this Contract.

13. Bonds and Insurance. Contractor shall furnish to the Department of Public Works for City at least five days prior to commencing any Work under this Contract a Performance Bond in an amount equal to 100% of the Contract Sum and a 100% Labor and Material Bond and all other Contract security and all policies or certificates of insurance which are required by the Contract Documents.

Contractor will maintain and provide evidence of the following insurance coverages from insurance companies acceptable to the city:

- Commercial General Liability \$1,000,000 per occurrence, \$2,000,000 aggregate, City of Bellevue named as an Additional Insured including completed operations, Waiver of Subrogation in favor of City of Bellevue.
- Commercial Auto Liability - \$500,000 combined single limit.
- Workers Compensation/Employers Liability – Statutory limits \$100,000, \$500,000, \$100,000 limits, Waiver of Subrogation in favor of City of Bellevue.
- Commercial Umbrella Liability - \$2,000,000 minimum limit, City of Bellevue named as Additional Insured.
- Builders Risk/Installation Floater – Limit equal to completed value of project. Coverage must apply to City's and all subcontractors interests in property and project.

14. Miscellaneous.

a. Contractor shall promptly pay all persons or entities that have furnished any services, labor, material, equipment or supplies in connection with any of the Work.

b. Contractor shall secure and pay for all permits, fees, and licenses for execution and completion of the Work.

c. Contractor shall perform all Work in compliance with applicable federal, state and local laws, rules and regulations applicable to such performance. Contractor shall comply at all times with the Fair Employment Practices Act (Nebraska Revised Statutes, Sections 48-1101 *et seq.*). Contractor shall pay the Unemployment Compensation Fund of the State of Nebraska any unemployment contributions and interest due under provisions of the Nebraska Revised Statutes (Sections 48-601 *et seq.*).

d. Contractor shall provide City or its representatives access to all Work (including Work in progress) for inspection or other appropriate purposes during all reasonable times. Contractor shall uncover any Work which has not been inspected at its sole cost and expense unless due to the neglect of City.

e. Contractor shall keep the Project site(s) free from accumulation of rubbish, debris and hazards. Upon completion of Work at each Project site, Contractor shall remove all surplus materials, all tools, equipment, machinery, waste, rubbish and other items not constituting a part of the completed Work.

f. Contractor shall be responsible for all acts, errors, omissions or neglect of Contractor's agents and employees, including Contractor's subcontractors and its agents or employees.

g. City shall have the right to make minor changes in the Work, including Drawings, Plans, and Specifications, at no additional compensation or consideration to Contractor by notice in writing to Contractor. All other changes in Work shall be by written Change Order executed by the Project representative of each Party. City and Contractor each represents that its Project representative is authorized to execute such Change Order and shall be bound by the same; provided, however, that prior approval of the Bellevue City Council shall be required for (i) any Change Order resulting in an adjustment to the Contractor's compensation of more than \$10,000, or (ii) any Change Order or series of Change Orders which in the aggregate increase Contractor's compensation by ten percent (10%) or more of the original compensation.

h. Neither (i) City's payment of any invoice, nor (ii) the presence of City or its representatives on any Project site, nor (iii) the inspection or approval of any Work shall constitute acceptance of such Work as compliant or otherwise being in accordance with the Contract Documents and shall not be construed to waive any right to indemnity or any other right or remedy of City for any Default of Contractor.

i. Contractor may not assign or subcontract all or any portion of the Work, except as specified in the Bid or Proposal, without City's prior written consent, which may be withheld in City's absolute discretion.

j. Contractor shall not assign any moneys due or to become due under this Contract without the prior written consent of City, which may be withheld in City's absolute discretion.

k. Contractor warrants that Contractor has not employed or retained any company or person, other than a bona fide employee working for the Contractor, to solicit or secure this Contract, and that he has not paid or agreed to pay any company or person, fee, commission, percentage, brokerage fee, gifts, or any other consideration contingent upon or resulting from the award or making of this Contract.

l. Contractor shall take reasonable precautions for safety of, and shall provide reasonable protection and warnings to prevent damage, injury or loss to employees, subcontractors and any other persons, such as pedestrians or motorists, who may be present upon or within the vicinity of a Project site while Work is being performed or in progress.

m. Any approval, notice or communication to a Party required or permitted by this Contract shall be sufficient only if made in writing.

(i) Any notice which may be permitted or required to be given pursuant to this Contract shall be delivered personally or shall be sent by United States certified mail, postage prepaid addressed as set forth below:

If to City:

City of Bellevue
Public Works Department
Attn: Jeff Roberts
1510 Wall Street
Bellevue, NE 68005
Fax No.: (402) 293-3173

With a copy to:

Patrick J. Sullivan
Bellevue City Attorney
1246 Golden Gate Drive, Ste. 1
Papillion, NE 68046-2843
Fax No.: (402) 339-0401

If to Contractor:

TAB Holding Company, Inc.
d/b/a TAB Construction Company
William Ringsdorf
4153 South 67th Street
Omaha, NE 68117
Phone No.: (402) 331-1244

With a copy to:

Fax No.: _____

(ii) Each Party may from time to time change its address for receipt of notices by sending a notice in the manner provided to the others specifying the new address.

(iii) Each notice given by certified mail shall be deemed delivered on the date of delivery as shown on the return receipt, or if delivery is attempted at the last address specified and if the notice is returned, notice shall be deemed delivered on the date the notice was originally sent. Each notice delivered in any other manner shall be deemed delivered as of the time of actual receipt thereof. In the event the Parties utilize "facsimile" transmitted signed documents, the Parties hereby agree to accept and to rely upon such documents as if they bore original signatures. Each Party acknowledges and agrees to provide to the other Party, within 72 hours of transmission, such documents bearing the original signatures.

n. City's Project representative shall be Public Works Director Jeff Roberts, or his designee.

o. A failure by a Party to enforce any of its rights under this Contract shall not at any time constitute a waiver of such right or any other right, and shall not modify any rights, remedies or obligations of such Party under this Contract or otherwise.

p. The Contract Documents form the entire agreement of the Parties and supersede any prior oral or written agreements of the Parties in connection with the subject matter of this Contract. Neither this Contract, nor any of the Contract Documents, shall be modified or amended except in a writing duly executed by City.

q. Contractor shall comply with: (i) the provisions of Executive Order 11246 entitled "Equal Employment Opportunity," as amended by Executive Order 11375 and as supplemented by Department of Labor regulation (41 C.F.R., Part 60); (ii) the Copeland "Anti-kickback" Act (18 U.S.C. 874), as supplemented in Department of Labor regulations (20 C.F.R., Part 3); and (iii) all applicable provisions of the Regulations of the U.S. Department of Commerce (Part 8 of Subtitle 15 of the C.F.R.) issued pursuant to the Civil Rights Act of 1964 and all applicable federal, state and local laws.

r. The Contractor represents that no gratuities (in the form of entertainment, gifts or otherwise) were offered or given to any officer, agent, employee or representative of the City with a view towards securing a contract or securing favorable treatment with respect to the wording, amending or the making of any determination with respect to the performance of this Agreement.

s. Contractor shall not discriminate against any employee, or applicant for employment, to be employed in the performance of the Work, because of race, color, religion, sex, disability, or national origin, with respect to the hire, tenure, terms, conditions, privileges or employment of such employee or applicant.

t. Within thirty (30) days of the date of this Contract, Contractor shall adopt an affirmative action policy and program for equal employment opportunity similar to but not limited to the Equal Employment Action Program of City. Further, within ninety (90) days of the date of this Contract, assuming this Contract is of a duration of at least ninety (90) days, and annually thereafter for the duration of this Contract, Contractor shall submit an affirmative action report to City. By executing this Contract, Contractor acknowledges and agrees to comply with City's Affirmative Action Equal Opportunity Policy Statement, as attached hereto as Exhibit "B" and incorporated herein by this reference.

u. References to any document or other instrument includes all amendments and replacements thereof and supplements thereto. References to provisions of law shall be construed as references to those provisions as respectively amended, extended, consolidated or reenacted or as their application is modified by other provisions from time to time and shall include any provisions of which they are reenactments (whether with or without modification), any orders, regulations, instruments, or other subordinate legislation made under the relevant statute.

v. Each Party agrees that it has been given the opportunity to thoroughly discuss all aspects of this Contract with an attorney of its choosing and that each Party has carefully read and fully understands all of the provisions of this Contract. Each Party further represents and acknowledges that in executing this Contract it has not relied upon any representation or statement of the other Party or the other Party's officers, directors, employees, agents, council members or attorneys with regard to the subject matter, basis or effect of this Contract outside of the content of this Contract.

w. The provisions of this Contract are intended to be performed in accordance with, and only to the extent permitted by, all applicable requirements of law. If any provision of this Contract or the application of the Contract to any person or circumstance shall, for any reason and to any extent, be held invalid or unenforceable, neither the remainder of this Contract nor the application of this Contract or such provision to any other person or circumstance or other instruments referred to in this Contract or affected provision shall be affected thereby but, rather, the same shall be enforced to the fullest extent permitted by law. In the event that any provision of this Contract, or the application thereof, is held by any court of competent jurisdiction to be illegal or unenforceable, the Parties shall attempt in good faith to agree upon an equitable adjustment in order to overcome to the greatest extent possible the effect of such illegality or unenforceability.

x. The failure of any Party to insist upon the strict observance and performance of the terms, provisions or conditions of this Contract shall not be deemed a waiver of other obligations hereunder, nor shall it be considered a future or continuing waiver of the same terms, provisions or conditions.

y. This Contract may be executed in one or more counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same instrument.

z. If there occurs a conflict between or among this Contract, the Specifications and General Conditions, the Bid Schedules and a part hereof or any Addenda, the prevailing provisions, as between the Parties, shall be: first, those contained in this Contract; second, those contained in the applicable Specifications and General Conditions and Bid Schedules to the extent not inconsistent with this Contract; and third, those continued in any applicable Addenda to the extent not inconsistent with this Contract or such Specifications and General Provisions and Bid Schedules. Thereafter, if further interpretation is needed, the Parties acknowledge Contractor having bid for this Contract via the Bid Documents prepared by City Engineer, City of Bellevue.

aa. Contractor shall not be entitled to terminate this Contract or suspend any of the Work for any reason whatsoever, including any breach of this Contract by City.

bb. E-Verify The Contractor is required and hereby agrees to use a federal immigration verification system to determine the work eligibility status of new employees physically performing services within the State of Nebraska. A federal immigration verification system means the electronic verification of the work authorization program authorized by the Illegal Immigration Reform and Immigrant Responsibility Act of 1996, 8 U.S.C. 1324a, known as the E-Verify Program, or an equivalent federal program designated by the United States Department

of Homeland Security or other federal agency authorized to verify the work eligibility status of a newly hired employee.

If the Contractor is an individual or sole proprietorship, the following applies:

1. The Contractor must complete the United States Citizenship Attestation Form, available on the Department of Administrative Services website at www.das.state.ne.us
2. If the Contractor indicates on such attestation form that he or she is a qualified alien, the Contractor agrees to provide the US Citizenship and Immigration Services documentation required to verify the Contractor's lawful presence in the United States using the Systematic Alien Verification for Entitlements (SAVE) Program.
3. The Contractor understands and agrees that lawful presence in the United States is required and the Contractor may be disqualified or the contract terminated if such lawful presence cannot be verified as required by Neb. Rev. Stat. §4-108.

IN WITNESS THEREOF, the parties have duly authorized the execution and delivery of this Contract.

CITY OF BELLEVUE, NEBRASKA

ATTEST:

BY: _____
Mayor

BY: _____
City Clerk

ATTEST:

BY: _____

TITLE: _____

EXHIBIT “A”

SPECIFICATIONS

The Work shall consist of furnishing of labor, materials, usage of contractor’s equipment, plant, and all else necessary to complete **“AMERICAN HEROES PARK PHASE 6”**, as specified in the plans and specifications in the City’s request for proposals and Notice to Bidders.

EXHIBIT "B"

COPY OF THE CITY OF BELLEVUE'S AFFIRMATIVE ACTION EQUAL OPPORTUNITY POLICY STATEMENT

EQUAL EMPLOYMENT OPPORTUNITY POLICY STATEMENT

It is the policy of the City of Bellevue that equal employment opportunity will be extended to all employees of the City of Bellevue and to all applicants for employment, and that all employees and applicants for employment will be considered without discrimination on the bases of race, religion, color, sex, disability, national origin or political affiliation.

All recruitment, hiring, and employment practices will be conducted without discrimination because of race, religion, color, sex, disability, national origin or political affiliation, and an affirmative action program will be developed and implemented for recruiting, hiring, and employing personnel of the City of Bellevue with equal treatment with respect to compensation and opportunities for advancement, including upgrading, promotion and transfer.

We realize the inequities associated with employment, upgrading, contracting and subcontracting for minorities and will direct our efforts to correcting any deficiencies to the maximum extent possible. The same will be required of our contractors, subcontractors and our or their suppliers.

The City assures compliance with Titles VI and VII of the Civil Rights Act of 1964, Executive Order 11246, as amended by Executive Order 11375 and/or other subsequent orders that may pertain to equal employment opportunity and merit employment policies.

This policy statement will be posted in the Bellevue City Hall in a place accessible to employees and applicants for employment. This policy will also be stated in all City contracts. Signed acknowledgments of the City's affirmative action policy and assurance of cooperation will be required of all contractors and subcontractors.

EQUAL EMPLOYMENT OFFICER

The Bellevue City Administrator will serve as the Equal Employment Officer for the City of Bellevue and, with his/her staff, will be responsible for the implementation and coordination of the City's affirmative action program, will document and report on compliance with the program's objectives and process complaints concerning the program.

NON-DISCRIMINATORY RECRUITING

Advertising. Job openings with the City of Bellevue will be advertised and will include the following statement:

"An Equal Opportunity Employer"

Employment advertising will be placed with the goal of achieving equal exposure to all persons in the area. Communications including but not limited to such media as local newspapers, radio, television, minority publications and radio.

Schools. Recruitment will be accomplished by any feasible means available in local schools, colleges, and other educational institutions. Qualified members of minority groups will be encouraged to apply for employment opportunities with the City of Bellevue.

CONTRACTS AND CONTRACTORS

Contracts. A copy of the City of Bellevue's affirmative action equal employment opportunity policy statement will accompany all contracts awarded by the City of Bellevue and signed acknowledgments of this policy will be required of all contractors engaged by the City. All contracts awarded by the City shall include the following clauses:

"Non-discrimination. All recruitment, hiring and employment practices by the Contractor shall be conducted without discrimination because of race, religion, color, sex, disability, national origin or political affiliation. The Contractor shall insert a similar provision in all subcontracts for goods or services that are to be provided under this Contract."

"Affirmative Action. Within thirty (30) days of the day of this contract, the Contractor shall adopt an affirmative action policy and program for equal employment opportunity similar to but not limited to the Equal Employment Opportunity Action Program of the City of Bellevue. Further, within ninety (90) days of the date of this contract and annually thereafter for the duration of this contract, the Contractor shall submit an affirmative action report to the City."

Contractors. The City of Bellevue, in seeking contractors for provision of goods and services totaling Two Thousand Five Hundred Dollars (\$2,500) or more shall seek firms demonstrating non-discriminatory practices in its recruitment, hiring, and employment. The City may reject contract proposals from firms that demonstrate discriminatory personnel practices because of race, religion, color, sex, disability national origin or political affiliation.



City of Bellevue

Office of the Mayor

To: Joseph A Mangiamelli City Administrator City Council President Jim Moudry and members of the City Council

From: Rita Sanders Mayor City of Bellevue

Subject: Mayor's Report

August 2018

Attend Change of Command for Admiral Richard (STRATCOM) in Norfolk VA

Attend STRATCOM Awards lunch for the National Guard

Attend Special Council Meeting

Attend/visit National Night Out parties

Attend the Sarpy County Sheriff's car presentation to support Offutt

Attend and speak at the Bellevue Chamber's Empowerment breakfast

Attend Air Show reception

Attend Air Show and Open House

Attend United Cities monthly meeting

Visit with Bellevue University new students from China

Proclamation in support of Daughters of the Revolution

Nebraska Leadership visit to the White House and conference

Meeting with Omaha World Herald President, Phil Taylor

Meeting with Mayoral candidates re: Wastewater Agency

Attend United Way of the Midlands kick-off

Attend Mayor's and Superintendent #Be Kind metro wide event

Attend dinner with UNMC students on advocacy

Attend Columban Father's Festival

Attend the National Math and Science initiative grant acceptance from DODEA with BPS



City of Bellevue

Office of the City Administrator

August 20, 2018

To: Mayor Sanders, City Council President Moudry and
Members of the Bellevue City Council
From: Joseph A. Mangiamelli, City Administrator
Subject: Overview - Activities report

The following is an overview of my activities during the period since our last City Council meeting. Numerous meetings and events attended as indicated:

- *Met with city Leadership Team to review City Council meeting and discuss upcoming issues
- *Met w/staff to review upcoming City Council agenda items
- *Met with CCmembers and LUMAX to review proposal on city properties
- #Attended United Cities of Sarpy County meeting
- *Attended Sarpy Wastewater Agency administrator's monthly meeting
- *Attended Civil Service Commission meeting
- *Attended Bellevue Bridge Commission special meeting
- *Met with staff to review BPOA and BPCSA contracts
- *Attended Library Steering Committee focus group meeting
- *Met with Vice Commander of 55th Wing to discuss potential 25th Street master plan
- *Met with developer for project at Harlan Drive and Galvin Road
- *Met with Budget Task Force
- *Met with Police Command to review contract changes
- *Attended League of Nebraska Municipalities Legislative Committee meeting
- *Met with Mayoral candidates to brief on Sarpy County and Cities Wastewater Agency and budget
- *Attended Fire Pension Committee meeting
- *Attended library steering committee meeting
- *Met with reps from Leo A. Daly Company for update on "go ready" project
- *Attended budget briefing session for CCmember Burns
- *Attended Omaha Chamber Mega Site task force meeting

#Items discussed included legislative review of interim study hearings and bills to be reconsidered in 2019 session as well as combined effort on small cell and dark fiber installations in our communities

Printed on old letterhead to use up stock



Departmental Activity Report August 8 - August 22, 2018

Administrative Services Director

- FMLA case management (3)
- Prepare ADA Committee minutes
- Police Command & BPOA contract reviews
- Leadership Team meeting 8/14
- Coordinated Transit Committee meeting 8/15
- Background check reviews (1)
- Job posting approvals (1)
- Communication with NDOT on problematic new bus specifications
- Review MAPA 5310 funding criteria
- Vacation 8/7, 8/8
- Review and update Key Position profiles for the Succession Plan for posting. (continued)
- Updating ADA Transition Plan and website content (continued)

Human Resources Manager

- New employee orientations
- BPOA proposal review
- BPCSA Contract review and proposal
- UltiPro Recruiting and Onboarding Module Implementation
- UltiPro Self-Service setup and testing
- IAFF military leave statute change/mou
- Civil Service Meeting 08/13
- Civil Service Duties: Meeting preparation, Minutes, Promotional List creation, employee notifications.
- Business Intelligence report writing training
- Payroll processing SOP creation/training
- Retirement plan SOP creation/training
- Payroll processing 08/10 payroll

HR Coordinator and Personnel Technician:

Input and Record Payroll Changes for processing for August 24th payroll.

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- Medical Testing for New Employees - 2
- Salary authorizations sheets sent to supervisors, directors and City Administrator in preparation for payroll increases and performance awards.
- Audited TASC payroll verification and sent PVR and finalization to finance
- Input into new system (Ulti) new employees - 3
-
- **Reports:**
- Prepared Activity Report for HR Manager
-
- **On-Going Projects:**
- Scan and File all Performance Management reports, target and scored target.
- Prep new contract year sheets for Grade/Step/Anniversary Date/Changes
- Auditing of Personnel Files to include updating database with new information
- Auditing of I-9 forms
- Cover Human Service Desk for absent Secretary and during lunch hour.
- Prepare orientation packets & manuals for new employees.
- Auditing benefit deductions for new payroll software
-
- **Training:** Continued training on new Ulti-Pro Software

Payroll Specialist

- All usual payroll being processed with new payroll system
- Matching all time being implemented on the timeclock system with payroll registers.
- Uploading all Retirement funds for all eligible employee.
- Putting in all comp hours and admin hours for all unclassified employees.
- Very busy with seasonal hours for the pools and recreation dept.
-

HUMAN SERVICE PROGRAM SPECIALIST 2 WEEK REPORT

-
- **FINANCIAL ASSISTANCE**
- OPPD 6
- Rent 8
- MUD 2
- BH 1
- CR 0
- **TOTAL= 17**
- **TOTAL NO SHOWS= 8**
-
- **FOOD PANTRY**
- **TOTAL= 1**
-

- **MEETINGS**
- BMA...8/2 ,8/9, 8/16
- CR...8/6, 8/13, 8/20
- United Way...8/16
- Energy Meeting...8/16
- CTC...8/15

Specialized Transportation Service

- Miles Traveled – 2,697
- Passenger Boardings – 379
- New clients registered - 3



City of Bellevue

Office of the City Clerk

1500 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3007

August 22, 2018

From: Sabrina Ohnmacht, City Clerk

RE: Information for Administration Report

On Thursday, August 16th, Susan and I attended the Southeast Area Clerk's Association meeting in Beatrice.

One annual Pawnbroker's License has been processed.

Received input from Directors/Department Heads to update the Master Fee Schedule, which is on the Agenda.

The first round of Hunting Waiver Requests are on this Agenda.

Day to day tasks, as usual.

I will be out of the office tomorrow, Thursday, August 23rd.



CITY OF BELLEVUE FINANCE DEPARTMENT

1500 Wall Street – Bellevue, NE 68005 – (402) 293-3000

Bellevue Finance Department Status Report August 27, 2018

ACCOUNTING AND FINANCE

- Budget Proposal for 2018-19
- Treasury management; Deposit confirmations, Researched undocumented cash receipts
- Issued payments for approved expenses
- Payroll downloads / imported into Abila
- Bank Reconciliations
- Retrieved documents and answered YTD financial questions for departments
- Monthly allocations to departments for fuel, fleet and postage, office supplies, janitorial supplies
- Authorized CDBG reimbursement request
- Researched bills on minute record
- Paid bills online as approved/requested
- Met with several departments regarding budget
- Worked on Quarterly Forecast and Capital Forecast updates/variance explanations
- Processed credit card transactions and reconciled statements
- Verified and booked receipts from PayPort System and Haworth Camping System
- AP Review

CDBG:

- Continued preparation for development of 2019-2023 Consolidated Plan and analysis of impediments to fair housing including review of all regulations and federal requirement updates.
- Began work on environmental review for 2018 projects included in the Action Plan.
- Reviewed guidelines and prepared CDBG Timeliness Workout Plan to decrease the level of funding in the CDBG line of credit by increasing expenditures rates by working with subrecipients.
- Assisted Permits and Inspections Department with document preparation and PDF fillable form development.
- Conducted in-house semi-annual project review of all active CDBG projects, identified any timeline and expenditure rate delays, and began preparing notices for subrecipients.
- Participated in HUD Quarterly Conference Call with discussion regarding new CDBG technical assistance available, CPD Notices, Action Plan Submission Requirements, and Housing Trust Fund release.

RISK MANAGEMENT:

- Continued processing existing claims and worked to bring open claims towards resolution and closure
- Continued to investigate/accept/deny new claims
- Conferred with nurses, employees, and claims administrator on complex injury claims
- Processed appropriate invoices for payment
- Continued to manage modified duties for restricted employees
- Continued providing underwriters information for prop/cas insurance renewals
- Continued preparation for two employee educational sessions for Wellness program
- Conferred with legal on various liability claims
- Training: Webinar through PRIMA: Risk Transfer through Contracting

Safety Inspector:

- Secured PPE for employees
- Random safety checks on Parks throughout the City
- Conducted all duties associated with surplus equipment auction
- Inspected splash pads for any safety concerns
- Followed up on mold and water intrusion complaint in 80-year-old street and fabrication shop
- Random safety checks on Parks throughout the City
- Worked with Parks to get all fire extinguishers inspected and up to date/certified
- Organized and set up wellness area in upstairs storage area (flex room)
- Total Gov Deals sales to date: \$272,555.15

Respectfully submitted,

Rich Severson
Finance Director, City of Bellevue



City of Bellevue Fire Department

211 West 22nd • Bellevue, Nebraska 68005 • (402) 293-3153

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Bellevue Fire Department Council Report

Report Date 8/22/2018

A. General Items:

- QA/QI
- Cleaning up from Special Needs Kids camp Saturday.
- New Medic pre-paint inspection trip this week.
- Staff meeting Thursday
- Placing radio orders for Police and Fire.
- Continue with Cell phone bid analysis.

B. Training:

- Pediatric cardiac arrest.
- Psych and behavioral emergencies.
- Basement fire emergencies.
- Evidence Based Practices for Strategic & Tactical Firefighting

C. Inspections:

- Working on Casey's plan review
- Work on Bryan Sr. and Junior High school remodels.

D. Calls: August 8th through August 21st

Fire — 56

Rescue - 159





City of Bellevue

Fire Department

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E. Ambulance Billing

No mid-month report

F. Manpower Report Staffing

Staffing Report from 8/6/2018 through 8/12/2018

Monday	AM	E2, E31, E41	3-Person	
Monday	PM	Full		
Tuesday	AM	Full		
Tuesday	PM	Full		
Wednesday	AM	Full		
Wednesday	PM	Full		
Thursday	AM	E31, E41	3-Person	
Thursday	PM	Full		
Friday	AM	E1	3-Person	
Friday	PM	E1, E21	3-Person	
Saturday	AM	E1, E21	3-Person	
Saturday	PM	E1	3-Person	
Sunday	AM	E1, E21, E31, E41	3-Person	
Sunday	PM	E1	3-Person	

Staffing Report from 8/13/2018 through 8/19/2018

Monday	AM	E41	3-Person	
Monday	PM	Full		
Tuesday	AM	E1, E31, E41	3-Person	
Tuesday	PM	Full		
Wednesday	AM	E41	3-Person	
Wednesday	PM	Full		
Thursday	AM	Full		
Thursday	PM	Full		
Friday	AM	E21	3-Person	
Friday	PM	E1	3-Person	
Saturday	AM	E1, E21, E31	3-Person	
Saturday	PM	E1	3-Person	
Sunday	AM	E1, E21, E31, E41	3-Person	
Sunday	PM	Full		



City of Bellevue

Bellevue Public Library

1003 Lincoln Road • Bellevue, Nebraska 68005 • (402) 293-3157

Memo

To: Joe Mangiamelli, City Administrator

From: Julie Dinville, Library Director

Date: 8/14/2018

- Between 60 and 70 people attended the Community Forum at the Bellevue Public Library on Monday, Aug. 6. The forum was moderated by Nancy Bolt, library consultant, Carson Block, library technologist, and Matt Glawatz, architect and project manager with Clark Enersen, who have been hired to conduct a site feasibility project for the library. The public were asked to provide input on the following questions: What do you like about the library now? What would you like to see change about the library and what new services and programs do you want the library to offer? What types of spaces would you like the library to have, inside or out? What does or how can the library contribute to the community of Bellevue? What technology would you like in a new library? Persons who did not wish to speak were encouraged to fill in a paper survey of the same questions or to go out to an online survey.
- As part of a community engagement process, design team members of Nancy Bolt, Carson Block and Matt Glawatz held focus group sessions Aug. 6-8 with tweens, teens, parents with young children, educators, non-profit groups, business people, staff and the Steering Committee working on the site feasibility project. Each session lasted about an hour and a half and all were held at the library.
- The Kids Cruisin' Kitchen sponsored by the Food Bank of the Heartland, etc., held their final noon mealtime at the library on Friday, Aug. 10. The food truck provided free meals to children under 18 years of age and their families beginning in late May.
- The library held a very successful first National Night Out event on Tuesday, Aug. 7, with about 175 people turning out. There were games, a bounce house, and face painting for children, as well as refreshments for all and a special visit by the Bellevue First Responders. The event was coordinated by the Children's Department at the library.
- The library will participate in the Arrows to Aerospace community celebration on Saturday, Aug. 18, with children's crafts in the park from 12 noon to 3 p.m.
- Tickets are still available for the author event featuring best-selling mystery writer Craig Johnson at the Beardmore Event Center on Friday, Aug. 17. Tickets can be obtained from any Sarpy County library.





City of Bellevue Bellevue Public Library

1003 Lincoln Road • Bellevue, Nebraska 68005 • (402) 293-3157

Memo

To: Joe Mangiamelli, City Administrator

From: Julie Dinville, Library Director

Date: 8/21/2018

- Best-selling mystery author Craig Johnson engaged and entertained an audience of some 300 people at the Beardmore Event Center in Bellevue on Friday evening, Aug. 17, in an event sponsored by the five Sarpy County public libraries. Johnson, author of the Longmire series, visited with the public at a special meet-and-greet with about 45 ticket holders at 5 p.m., then spoke before the larger audience starting at 7 p.m. Tickets to the main event were free from the sponsoring libraries of Bellevue, Gretna, La Vista, Papillion and Springfield. Following his presentation, he signed books and other memorabilia for his fans. The event was paid for through ticket sales to the meet-and-greet event, plus contributions from Friends groups and Foundations of the five Sarpy libraries.
- The Bellevue Library Board met in regular session on Wednesday, Aug. 15. Among their items of business was the election of officers. John Seyfarth was re-elected as the Board president, and Marti Noden (current president of the Friends of the Bellevue Public Library) was elected as vice president.
- Sarpy County Election officials met with Library Director Julie Dinville and City Administrator Joe Mangiamelli on Monday, Aug. 13, at the library to discuss the installation of an early voter balloting drop box along the library's drive. The box, which will be installed and maintained by the Sarpy County Election office, should be in place by late September of this year.
- A Storytelling Workshop was held for all ages at the library during the evening of Tuesday, Aug. 14. Mary Mollner, Omaha Public Library Children's librarian and Omaha Organization for the Purpose of Storytelling (OOPS) member, conducted the free workshop, focusing on "Skills for Telling to Younger Audiences."
- Some 100 children and their family members enjoyed a make-and-take crafts event conducted by Library staffer Frankie Hannan at the pavilion in Washington Park on Saturday afternoon, Aug. 18, as part of the community's annual Arrows to Aerospace program.



City of Bellevue

Office of the Planning Department

To: Mayor Sanders, City Council, and City Administrator Mangiamelli
From: Chris Shewchuk, Planning Director *ems*
Date: August 22, 2018
Subject: Department comments for Administration Report

The August meeting of the Planning Commission is scheduled for August 24th. We will hold public hearings on proposed amendments to the Comprehensive Plan and the proposed FY 2019-2024 City of Bellevue Capital Improvement Plan.

The September meeting of the Planning Commission will be held on September 20th—one week earlier than normally scheduled due to a conflict with the Chamber of Commerce annual dinner.

I attended a meeting with the two mayoral candidates regarding the southern Sarpy wastewater project.

I attended a meeting of the Papio Creek Watershed Partnership; the scheduled meeting of the Southern Sarpy Watershed Partnership was cancelled.

Tammi and I met with the potential developer of a 40-acre parcel north of Clearwater Falls regarding a possible residential subdivision on the site.

I attended the following meetings at MAPA: two weekly meetings of the Smart Cities Lab Advisory Group, a meeting of the Offutt Joint Land Use Study Implementation Committee, and the monthly meeting of the Transportation Technical Advisory Committee.

I continue to be involved in discussions regarding the development of the northwest corner of Galvin Road and Harlan Drive.

INTEROFFICE MEMORANDUM

TO: JOE MANGIAMELLI
FROM: ACTING CHIEF STUKENHOLTZ
SUBJECT: DIRECTORS BRIEF
DATE: 8/22/2018

Continuing work on BPOA Union negotiations.

Met with all Chiefs of the South Metro SWAT team to discuss inter-local and policy updates.

Attended Mental Health conference as follow up to group site visit in San Antonio.

Met with area law enforcement and prosecutors regarding possible changes to the booking procedures of DUI suspects.

Code Enforcement Stats:

August 13, 2018

Calls – 108

Notices:

 Zoning – 0

 Nuisance – 75

Clean Ups – 0

Tree Removal – 0

Certified Notices – 9

Officer Initiated – 32

Towed Vehicles – 1

Red Tags – 9

August 20, 2018

247

2

90

0

0

11

49

3

3



City of Bellevue

Public Works Department

1510 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3025

Public Works Director's Report

August 27, 2018

Disclaimer: The following is a synopsis of the department reports submitted weekly to the Public Works Director. This is not an all inclusive list of work details or responsibilities submitted by each department. This list may be altered as unforeseen situations dictate.

Administration: Jeff Roberts

- Comprehensive review of all budgeting, invoicing and revenue reporting and processes (all departments)
- Develop/prioritize conditions assessment for replacement plan (WW)
- Meetings
 - Director meetings 08.12.18, 08.26.18
 - Superintendent meetings 08.24.18, 08.16.18
 - MAPA TTAC 08.20.18

Engineering: Dean Dunn

- American Heroes Park Phase 6 – Bid
- Various design projects
- Planning and P&I plan review as needed
- SWPPP monitoring for NDEQ compliance as needed
- Meetings
 - FHWA monthly meeting TBD
 - UCC monthly meeting 08.12.18

Parks: Brian Madison

- Working on Work Orders that are submitted
- Tree maintenance in various parks
- Summer Duties

Recreation: Jim Shada

Listed below the total number of Registrations we have taken to date, runs through September 29th.

- Youth Flag Football
- Youth Soccer
- Total Registration to Date - 70





City of Bellevue

Public Works Department

1510 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3025

Street Maintenance: Bobby Riggs

- Various ditch repairs and cleanout
- Grade, rock roads and alleys
- Summer Duties

Waste Water: Epiphany Ramos

- Jetting as weather allows
- Repairing lines found during jetting and TV scheduled inspections as needed
- Lift station inspections on Monday and Thursday
- Update GIS mapping
- Walk all inaccessible lines and inspect all manholes, ongoing
- Working on administrative procedures and expectations.

Fleet Maintenance: Todd Jarosz

BIWEEKLY REPAIRS BY DEPARTMENT		
Report Date: January 08, 2018		
Department	No. of Repairs	No. of Hours
Administration		
Finance		
Human Services	3	18
Public Works		
Parks	8	8
Recreation		
Cemetery		
Streets	10	16
Fleet Maintenance		
Permits & Inspections		
Police	6	10
Fire	8	43
Wastewater		

Reported hours are taken from work orders submitted for the week. Some work orders may reflect a large amount of hours performed which would mean the unit was in the shop for an extended period of time. Work may be carried over from one week into another.

The number of hours documented on repair tickets does not include the hours it takes for Fleet Maintenance personnel to shuttle cars to and from the shop, to deliver cars to designated locations for out sourced work (i.e. window/windshield replacement, body work, warranty work) and running for parts, etc.

NEXT REPORT 09.10.18

