### Bellevue City Council Meeting

Monday, September 10, 2018 6:00 PM Bellevue City Hall 1500 Wall Street Bellevue, NE 68005

- 1. PLEDGE OF ALLEGIANCE
- 2. INVOCATION Pastor Thure Martinsen, Golden Hills Seventh Day Adventist Church, 3005 Golden Boulevard
- 3. CALL TO ORDER AND ROLL CALL
- 4. OPEN MEETINGS ACT Posted in the Entry to the Council Chambers
- 5. APPROVAL OF AGENDA, CONSENT AGENDA, CLAIMS, AND ADVISORY COMMITTEE REPORTS:
  - a. Approval of the Agenda
  - b. Approval of the Consent Agenda
    - 1. \*Approval of the Minutes from the August 27, 2018, City Council Meeting
    - 2. \*Acknowledge receipt of the August 23, 2018, Minutes from the Planning Commission  $\ \ \,$
    - 3. \*Approval of the Claims
    - 4. \*Approval of Applications for Waivers of Hunting Regulations (City Clerk/Police Department)
    - 5. \*Approval and ratification of the Memorandum of Understanding between the City of Bellevue and the International Association of Firefighters Local 4906 to comply with recently enacted legislation concerning military leave (City Attorney)
- 6. SPECIAL PRESENTATIONS:
  - a. Proclamation: Designating September 17 thru 23, 2018, as "Constitution Week" in the City of Bellevue (Councilman Moudry) b. Proclamation: Designating September as "Library Card Sign-up"
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    Month (Library Director)
- 7. LIQUOR LICENSES:
  - a. Olde Towne Tavern Application for a Special Designated Liquor License to serve beer, wine, and distilled spirits in a beer garden during "Octoberfest" at 107 West Mission Avenue on October 13, 2018, from 11:00 a.m. to 1:00 a.m. (City Clerk)
  - b. St. Matthew Catholic Community: Application for a Special Designated Liquor License to serve beer, wine, and distilled spirits during "Trivia Night" at 12210 South 36th Street on October 19, 2018, from 5:30 p.m. to 11:30 p.m. (City Clerk)
  - c. St. Mary's Church of Bellevue: Application for a Special Designated Liquor License to serve beer and wine during a "Trivia Night" at 903 West Mission Avenue on October 19, 2018, from 6:00 p.m. to 11:00 p.m. (City Clerk)
- 8. ORDINANCES FOR ADOPTION (3rd reading):
  - a. Ordinance No. 3908: Amending Section 2-30 of the Bellevue Municipal Code concerning the Order of Business (Councilman Moudry) b. Ordinance No. 3911: Amending Sections 5.22, 5.23, 5.24, and 5.26 of the Bellevue Zoning Ordinance regarding "Exercise, Fitness, and Tanning Spas" as a Permitted Use in the BG, BGM, BGH, and FX zoning

districts Applicant: City of Bellevue (Planning Director)

- 9. ORDINANCES FOR PUBLIC HEARING (2nd reading):
  - a. Ordinance No. 3912: Creation of a Clean Energy Assessment District (Administration)
  - b. Ordinance No. 3914: Sewer Rates Increase (Public Works Director/Wastewater Operations Manager)
- 10. ORDINANCES FOR INTRODUCTION (1st reading): None
- 11. PUBLIC HEARING ON MATTERS OTHER THAN ORDINANCES:
  - a. Public Hearing on the FY 2019 FY 2024 City of Bellevue Capital Improvement Plan (Planning Director)
- 12. RESOLUTIONS:
  - a. Resolution No. 2018-26: Bond Reimbursement for the 2019 Paving Improvements (Finance Director/Public Works Director)
  - b. Resolution No. 2018-27: Requesting the City Council give notice to the property owner(s) at 1501 Galvin Road South to repair the sidewalk adjacent to the property, according to the City of Bellevue's specifications (Public Works Director)
- 13. CURRENT BUSINESS:
  - a. Approval to purchase a John Deere Backhoe/Loader and Breaker from United Rentals for the Wastewater Department in the amount of \$61,590 (Public Works Director/Wastewater Operations Manager)
- 14. ADMINISTRATION REPORTS:
- 15. PUBLIC REQUESTS TO BE HEARD:
- 16. CLOSED SESSION: None
- 17. ADJOURNMENT

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a. Public Hearing on the FY 2019 - FY 2024 City of Bellevue Capital Improvement Plan (Planning Director)

#### 12. RESOLUTIONS:

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- a. Approval to purchase a John Deere Backhoe/Loader and Breaker from United Rentals for the Wastewater Department in the amount of \$61,590 (Public Works Director/Wastewater Operations Manager)
- 14. ADMINISTRATION REPORTS:
- 15. PUBLIC REQUESTS TO BE HEARD:
- 16. CLOSED SESSION: None
- 17. ADJOURNMENT

Bellevue City Council Meeting, August 27, 2018, Page 1

A regular meeting of the Mayor and Council of the City of Bellevue was called to order by Mayor Rita Sanders at the Bellevue City Hall on the 27<sup>th</sup> day of August, 2018, at 6:00 p.m. Present were Council Members John Hansen, Paul Cook, Pat Shannon, Donald Preister, Thomas Burns, and Jim Moudry.

Notice of this meeting was given in advance thereof by publication in the Bellevue Leader and posting in two public places, the designated method for giving notice and was also given to the Mayor and all members of the City Council. A copy of the affidavit of publication, the certificate of posting, and the council's acknowledgment of receipt of notice are hereby attached to these minutes. All proceedings shown hereafter were taken while the convened meeting was open to the public.

#### Pledge of Allegiance and Invocation

Mayor Sanders led the Pledge of Allegiance. Associate Pastor Andrew Diorio, Midlands Baptist Church, 2407 Chandler Road East in Bellevue, gave the invocation.

#### Open Meetings Act

Mayor Sanders announced a copy of the Open Meetings Act is posted in the entry to the City Council Chambers.

#### Approval of the Agenda

Motion was made by Shannon, seconded by Preister, to approve the Agenda.

<u>Motion</u> was made by Shannon, seconded by Preister, to amend the Agenda by moving Items 12a through 12c, Resolutions, prior to Ordinances. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Roll call vote on the original motion as amended was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

#### Approval of the Consent Agenda

Mr. Shannon requested the Reappointments be removed from the Consent Agenda.

<u>Motion</u> was made by Preister, seconded by Burns, to approve the consent agenda as amended which included the following: approval of the Minutes from the August 13, 2018, City Council Meeting; approval of the Claims; approval of applications for Waivers of Hunting Regulations; and approval of the Revised Addendum to the Credit Card Agreement with Nebraska Interactive, LLC, approval of the purchase of upgraded devices, and authorization for the Mayor to sign the Agreement. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approving the Reappointments of Mike Hall and Herb Barelman for six-year terms to the Bellevue Bridge Commission, Stephanie Cain and Rich Casey for three-year terms to the Planning Commission, and Paul Hartnett for a five-year term to the Bellevue Housing Authority

**Motion** was made by Shannon, seconded by Preister, to approve all of the reappointments but Stephanie Cain. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

<u>Motion</u> was made by Preister, seconded by Burns, to approve the reappointment of Stephanie Cain for a three-year term to the Planning Commission. Roll call vote on the motion was as follows: Hansen, Cook, Preister, and Burns voted yes; voting no: Shannon and Moudry. Motion carried.

#### **SPECIAL PRESENTATIONS: None**

#### **LIQUOR LICENSES: None**

### **RESOLUTIONS:**

Reconsideration of Resolution No. 2018-21: Approving the Purchase of a Pierce Aerial Truck from McQueen Emergency Group in the amount of \$853,990, with a 25% down payment of \$213,497.50 Motion was made by Moudry, seconded by Shannon, to reconsider the approval of Resolution 2018-21.

Council discussion ensued. City Attorney Patrick Sullivan explained a vote yes would put the resolution back on the table for a vote, but a no vote would keep it approved as is.

Roll call vote on the motion was as follows: Moudry voted yes; voting no: Hansen, Cook, Shannon, Preister, and Burns. Motion failed.

Finance Director Rich Severson requested handling Resolution 2018-23 first in order to allow Bond Counsel to arrive.

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Bellevue City Council Meeting, August 27, 2018, Page 2

Resolution No. 2018-23: Reimbursement of funds related to the purchase of an aerial truck, in an amount not to exceed \$853,990 through the future issuance of bond anticipation notes or bonds

Motion was made by Preister, seconded by Hansen, to approve Resolution 2018-23. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

#### Resolution No. 2018-25: Approval of the Ballot Initiative for a Public Safety Bond

Mr. Sullivan explained the purpose of the Resolution and Mr. Shannon detailed the reasoning behind the request. Council and staff discussion ensued with Mr. Mike Rogers, as bond counsel, present to also answer questions.

<u>Motion</u> was made by Shannon, seconded by Moudry, to open for a public hearing. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the resolution.

Mrs. Carol Blood, a State Senator for Bellevue and former council member, gave a "brief history" on funding public safety and what was suggested in the past to fund it. A restaurant tax would be the fairest tax available. Mr. Michael Wills said the "new revenue stream" would not be the same as Omaha's. He does not agree with more taxes. Mr. Mark Schenck stated more is needed, not less. Ms. Pamela Dowell shared her personal story of being saved by the EMS and how important they are. She is willing to pay more if need be.

Mr. Shannon stated this public hearing is about the issue of bonds and putting it on the ballot.

Ms. Audrey Menllen stated the Fire Department is loved by her daycare kids and provided drawings they had done along with signatures of 155 people from her area supporting the Firefighters. She plead with the City Council to keep their responsibility of taking care of the citizens.

Mr. Sullivan again reminded the public this hearing is about bonds and the November ballot.

Mr. Joe Gibilisco thanked the Council for talking about this. He said bonds may not be the best option, but the firefighters have come together and are willing to assist in whatever is needed. Mrs. Leanne Gifford stated a bond would just be a bigger "band-aid." She thinks the restaurant tax would help and there should either be a special election or put it on the spring ballot. Ms. Nicole Lemm said she was not in favor of bonds. The community should be contacted to gain support. Mr. Chuck Fredrick stated a bond would not be a band-aid and agreed the restaurant tax should be on the ballot. He was supportive of the bond.

Mayor Sanders asked for additional public comment. No one in the audience came forth to speak in support of or in opposition to the resolution. Mayor Sanders declared the public hearing closed.

<u>Motion</u> was made by Shannon, seconded by Preister to hold Resolution No. 2018-25 over until the next meeting to look at a smaller package. Discussion ensued. Mr. Shannon withdrew his motion and Mr. Preister withdrew his second.

<u>Motion</u> was made by Shannon, seconded by Preister, to approve Resolution No. 2018-25. Roll call vote on the motion was as follows: no one voted yes; voting no: Hansen, Cook, Shannon, Preister, Burns, and Moudry. Motion failed.

### **ORDINANCES:**

### Ordinance No. 3908: Amending Section 2-30 of the Bellevue Municipal Code concerning the Order of Business (Second Reading)

Ordinance No. 3908, an ordinance to amend Section 2-30 of the Bellevue Municipal Code pertaining to the City Council's Order of Business; to repeal such section as heretofore existing; and to provide for the effective date of this ordinance, was read by title only for the second time and presented for public hearing.

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the ordinance.

City Administrator Joe Mangiamelli stated this was a Council directive requested in 2016 and he takes responsibility for the budget updates not happening as he was not aware. He does not think the Code needs to be "muddied" with this change. He requested the Council not pass this at the next meeting.

Mayor Sanders asked for additional public comment. No one in the audience came forth to speak in support of or in opposition to the ordinance. Mayor Sanders declared the public hearing closed.

Mr. Moudry stated the intent of this ordinance was to increase transparency for the public.

Mayor Sanders stated the third reading of the ordinance will be heard at the next Council meeting on September 10<sup>th</sup>.

Bellevue City Council Meeting, August 27, 2018, Page 3

Ordinance No. 3909: Repealing Chapter 28, Article VII, of the Bellevue Municipal Code regarding Complete Streets (Second Reading)

Ordinance No. 3909, an ordinance to repeal Chapter 28, Article VII–Complete Streets, Sections 28-151 through 28-157 of the Bellevue City Code, in its entirety as heretofore existing; and to provide for the effective date of this ordinance, was read by title only for the second time and presented for public hearing.

Mr. Moudry explained the rationale behind the ordinance. Council discussion ensued.

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the ordinance.

Mr. Michael Wills said while the program sounds good, he has done some research and opposes it as he needs the use of a vehicle. Mr. Chuck Fredrick also voiced his opposition to the current ordinance.

Mr. Leland Jacobson, the current Chair of the Bellevue Planning Commission, outlined what the ordinance does and how it is beneficial to the City. He stated it could be modified to better meet the needs. Dr. Jill Hougl-Schenck, an Associate Professor in Transportation, said the intent of complete streets is not to take away driving. It is meant to increase mobility by offering options and alternative modes of transportation. Mr. Kent McNeil, an original member of the Citizen's Panel, stated it is about accommodating all citizens in a safe way. Mr. Timothy Millar explained the network of trails is what drew his family to Bellevue. He encouraged the Council to support the ordinance. Mr. David D. Anson, another original member of the Citizen's Panel, said the ordinance helped with the connection of the trail under Highway 370 at 40<sup>th</sup> Street. He is proud of that. Ms. Sheena VanVonrm agreed this is the way of the future and is meant to be a commitment of the City to the citizens for safety, equality, and growth. Mr. Steve Draper shared he believes in having various modes of transportation and that should be an option in Bellevue.

Mayor Sanders asked for additional public comment. No one in the audience came forth to speak in support of or in opposition to the ordinance. Mayor Sanders declared the public hearing closed.

<u>Motion</u> was made by Preister, seconded by Burns, to suspend the rules, vote on this ordinance tonight, and have it reviewed by the Planning Department and Commission. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

<u>Motion</u> was made by Moudry, seconded by Preister, to approve Ordinance 3909. Roll call vote on the motion was as follows: Shannon voted yes; voting no: Hanson, Cook, Preister, Burns, and Moudry. Motion failed.

Ordinance No. 3910: Annual Appropriations Bill - FY 18/19 (Second Reading)

Ordinance No. 3910, an ordinance to adopt the budget statement to be termed the Annual Appropriations Bill; to appropriate sums for necessary expenses and liabilities; to provide for an effective date, was read by title only for the second time and presented for public hearing.

Mr. Severson reviewed the proposed budget followed by Council discussion.

<u>Motion</u> was made by Hansen, seconded by Preister, to suspend the rules and vote on this ordinance after tonight's public hearing. Roll call vote on the motion was as follows: Hansen, Cook, Preister, Burns, and Moudry voted yes; voting no: Shannon. Motion carried.

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the ordinance.

Mr. Steve Draper stated he had no issues with areas the money was being spent, but was concerned about incurring more debt and having less in the "emergency fund."

Mr. David Wees said public safety is at risk and the Fire Department needs to be adequately funded. Mr. Kevin Schmitt stated after a recent medical episode with his daughter, he recognizes the Police and Fire Departments as being the "front line, not the bottom line." He is willing to pay more if it means quick response times. Mr. Joe Gibilisco stated if we default on the National Fire Protection Association's standards, we will default on a \$1.9 million grant and it might mean losing out on future grant opportunities. Mr. John Westcott said response times are key. If there is not adequate funding for personnel and equipment, that is a "huge step backwards." Mr. Leslie Smith thanked the Fire Department for the rapid response to a fire last year and said cutting personnel would equal safety issues. Ms. Ashley Adkin expressed how important family safety is to her. The City needs to ensure Fire and Rescue Services have the resources they need.

Ms. Nicole Lemm questioned where the revenue for the Fire Department is shown on the budget. Fire Chief Perry Guido and Mr. Severson explained where to find it. She agrees with amending the budget to allow for more funding and suggested reenact having volunteer firefighters. Mrs. Pat Otey is against cutting the Fire Department as it is a risk to safety. Mr. Frank Morasky stated as a fireman for 37 years, he knows they are under stress as well and all public safety offices need to be considered.

Mr. Tom Ackley stated the tax base needs to be increased by bringing in more business and development. He requested the budget be amended to fully fund the LB840 program.

Mayor Sanders asked for additional public comment. No one in the audience came forth to speak in support of or in opposition to the ordinance. Mayor Sanders declared the public hearing closed.

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Bellevue City Council Meeting, August 27, 2018, Page 4

<u>Motion</u> was made by Preister, seconded by Hansen, to adopt the proposed budget which reflects the permitted increase if 2.5% in the base of restricted funds to maintain the lid authority. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

<u>Motion</u> was made by Shannon, seconded by Preister, to amend to add the additional 1% in the base of restricted funds to maintain the lid authority. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

**Motion** was made by Preister, seconded by Hansen, to amend as follows: an increase of \$825,588.40 to \$78,277,294.81 with revenues and cash reserves adjusted accordingly. This action will increase the Fire and Rescue total expenditures by \$760,752.66 to \$9,556,211.15 and other non-departmental line items. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

<u>Motion</u> was made by Shannon, seconded by Hansen, to increase the budget by \$750,000 to fully fund the LB840 program with funds coming from Community Betterment. Roll call vote on the motion was as follows: Hansen, Shannon, and Burns voted yes; voting no: Cook, Preister, and Moudry. Mayor Sanders voted yes to break the tie. Motion carried.

<u>Motion</u> was made by Shannon, seconded by Moudry, to fund five additional Police Department members to be paid for from the cash reserves. Roll call vote on the motion was as follows: Shannon and Moudry voted yes; voting no: Hansen, Cook, Preister, and Burns. Motion failed.

Roll call vote on the motion including all approved amendments was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

#### Resolution No. 2018-22: Amended Master Fee Schedule

<u>Motion</u> was made by Burns, seconded by Preister, to approve Resolution 2018-22. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried

#### Resolution No. 2018-24: Setting the Property Tax Request for FY 18-19

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the resolution. No one came forward in support or opposition. Mayor Sanders closed the public hearing.

<u>Motion</u> was made by Moudry, seconded by Cook, to approve Resolution No. 2018-24. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

# Ordinance No. 3911: Amending Sections 5.22, 5.23, 5.24, and 5.26 of the Bellevue Zoning Ordinance regarding "Exercise, Fitness, and Tanning Spas" as a Permitted Use in the BG, BGM, BGH, and FX zoning districts Applicant: City of Bellevue (Second Reading)

Ordinance No. 3911, an ordinance to amend Sections 5.22, 5.23, 5.24 and 5.26, Ordinance No. 3619, Bellevue Zoning Ordinance, relating to exercise, fitness, and tanning spas as a permitted use in the BG General Business zoning district, BGM Metropolitan General Business zoning district, BGH Heavy General Business zoning district, and FX Flex Space zoning district; to repeal such sections as heretofore existing; to provide an effective date of the ordinance; and to provide for the publication of this ordinance in pamphlet form, was read by title only for the second time and presented for public hearing.

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the resolution. No one came forward in support or opposition. Mayor Sanders closed the public hearing.

Mayor Sanders stated the third reading of the ordinance will be heard at the next Council meeting on September 10<sup>th</sup>.

### Ordinance No. 3912: Creation of a Clean Energy Assessment District (First Reading)

Ordinance No. 3912, an ordinance to an ordinance to create Article IV of Chapter 26, Sections 26-51 through 26-55, of the Bellevue Municipal Code pertaining to the creation of a Clean Energy Assessment District; to establish definitions; to provide for financing, administration and collections, for energy improvements and renewable energy systems; and to provide for the effective date of this ordinance, was read by title only for the first time and scheduled for public hearing at the Council meeting on September 10<sup>th</sup>.

### Ordinance No. 3913: Creation of Street Bonding Districts 2018-7 through 2018-10 (First Reading)

Ordinance No. 3913, an ordinance creating Street Improvement Districts Nos. 2018-7 to 2018-10 inclusive in the City of Bellevue, Nebraska, ordering the construction of street improvements therein and ordering the publication of the ordinance in pamphlet form, was read by title only for the first time.

<u>Motion</u> was made by Shannon, seconded by Preister, to suspend the rules, hold a public hearing, and vote on this ordinance after tonight's public hearing. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, and Burns voted yes; voting no: Moudry. Motion carried.

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Bellevue City Council Meeting, August 27, 2018, Page 5

Mayor Sanders opened the meeting to a public hearing to give opportunity for individuals to speak in favor of or in opposition to the ordinance. No one came forward in support or opposition. Mayor Sanders closed the public hearing.

Motion was made by Cook, seconded by Shannon, to approve Ordinance No. 3913. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Ordinance No. 3914: Sewer Rates Increase (First Reading)
Ordinance No. 3914, an ordinance to amend Section 30-137 of the Bellevue Municipal Code establishing minimum monthly sewer charges for residential and commercial users in the city of Bellevue; to repeal section 30-137 of the Bellevue Municipal Code as heretofore existing, and to provide for the effective date of this ordinance, was read by title only for the first time and scheduled for public hearing at the Council meeting on September 10th.

### PUBLIC HEARINGS ON MATTERS OTHER THAN ORDINANCES: None

#### **CURRENT BUSINESS:**

Approval of the low, responsive responsible bid and Authorization for the Mayor to Sign the contract with Oldcastle Materials Midwest Company, dba Omni Engineering, for the 2019 Overlay Project in an amount not to exceed \$1,189,123.40

Motion was made by Burns, seconded by Preister, to approve this item as stated. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval of and Authorization for the Mayor to Sign the Construction Engineering Services Agreement between the City of Bellevue and Alfred Benesch & Company for the 2019 Overlay Projects in an amount not to exceed \$38,000

Motion was made by Burns, seconded by Preister, to approve this item as stated. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

Approval of the low, responsive responsible bid and Authorization for the Mayor to Sign the contract with TAB Holding Company, Inc, dba TAB Construction, for the American Heroes Park - Phase 6 Project in the amount of \$1,064,950.80. Cost share with the PMRNRD for 50% of project costs

Motion was made by Burns, seconded by Preister, to approve this item as stated. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

#### **ADMINISTRATION REPORTS:**

Mayor Sanders asked if there were any questions for the City Administrator or any of the Directors on the report presented. There were no questions.

#### PUBLIC REQUESTS TO BE HEARD:

Mayor Sanders read the following statement: "Any member of the public addressing the Council shall abide by Council Policy Resolution No. 35 regarding the Principles of Conduct and Decorum which states 'any statements made during City Council meetings by the Mayor, members of the City Council, City officials and employees, or members of the general public shall not involve personal, impertinent, or slanderous attacks on individuals, regardless of whether the individual so attacked is an elected official, a city official or employee, or a member of the general public' and also Bellevue City Code Section 2-68 regarding the manner of addressing the Council. Copies of the aforementioned rules are posted outside the Council Chambers. Speakers shall limit their presentations to five minutes."

Mr. Don Gifford thanked the citizens for their support of the Fire Department and he thanked the Council for approving the additional funding.

Mr. Robert Gerber stated he would not be upset if taxes were raised to increase his quality of life. He does not think people think of the restaurant tax when they go out to eat.

Mayor Sanders asked for additional comments from the public. No one came forward to speak. Mayor Sanders closed the public requests to be heard section of the meeting.

### **CLOSED SESSION:**

Motion was made by Burns, seconded by Cook, to adjourn into closed session at 10:15 p.m., for the protection of the public interest, to discuss real estate negotiations for vacant city property in Olde Towne and receive an update on the status of negotiations on the BPOA contract and Commission of Industrial Relations cases. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

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Bellevue City Council Meeting, August 27, 2018, Page 6

In addition to the Mayor, City Council, City Administrator Mangiamelli, and City Attorney Sullivan, Timothy Buckley and Molly Miller from the City Attorney's office, Finance Director Severson, and Acting Police Chief David Stukenholtz were asked to participate.

<u>Motion</u> was made by Shannon, seconded by Preister, to adjourn from closed session and reconvene in regular session at 10:43 p.m. Roll call vote on the motion was as follows: Hansen, Cook, Shannon, Preister, Burns, and Moudry voted yes; voting no: none. Motion carried.

### ADJOURNMENT:

There being no further business to come before the Council at this time, on motion by Shannon, seconded by Preister, at 10:43 p.m. the meeting adjourned.

Sabrina Ohnmacht, City Clerk

Rita Sanders, Mayor

I, the undersigned, City Clerk of the City of Bellevue, Nebraska, hereby certify that the foregoing is a true and correct copy of proceedings had and done by the Mayor and Council on August 27, 2018; that all of the subjects included in the foregoing proceedings were contained in the agenda for the meeting, kept continually current and readily available for public inspection at the office of the City Clerk; that such subjects were contained in said agendas for at least twenty-four hours prior to said meeting; that at least one copy of all reproducible material discussed at the meeting was available at the meeting for examination and copying by members of the public; that the said minutes were in written form and available for public inspection within ten working days and prior to the next convened meeting of said body; that all news media requesting notification concerning meetings of said body were provided advance notification of the time and place of said meeting and the subjects to be discussed at said meeting.



Sabuna C City Clerk

Bellevue Planning Commission Meeting, August 23, 2018, Page 1

The Bellevue Planning Commission held a regular meeting on Thursday, August 23, 2018 at 7:00 p.m. in the Bellevue City Council Chambers. Upon roll call, present were Commissioners Perrin, Cain, Baumgartner, Jacobson, Ackley, Casey, and Smith. Absent was Ritz. Also present were Chris Shewchuk, Planning Director, and Tammi Palm, Land Use Planner.

Notice of this meeting was given in advance thereof by publication in the Bellevue Leader and posting in two public places, and was also given to the Chairperson and members prior to the meeting. These minutes were written and available for public inspection within ten days of the meeting.

Jacobson announced a copy of the Open Meetings Act was posted in the entry to the City Council Chambers.

Motion was made by Smith, seconded by Cain, to approve the minutes of the July 26, 2018 regular meeting as presented.

Casey stated there was an error on the last page of the minutes regarding the continuation of the Comprehensive Plan update to the August 23, 2018 Planning Commission Meeting. He noted the motion states the request is to approve continuation on digital signs, not the Comprehensive Plan.

Motion was made by Casey, seconded by Cain, to approve the minutes of the May 24, 2018 regular meeting as amended. Upon roll call, all presented voted yes. Motion carried unanimously.

Motion was made by Casey, seconded by Baumgartner, to accept into the record all staff reports, attachments, memos, and handouts regarding each application. Upon roll call, all present voted yes. Motion carried unanimously.

Jacobson explained the public hearing procedures.

PUBLIC HEARING was held on a request to approve the 2018 Comprehensive Plan Update. Applicant: City of Bellevue.

Palm explained she provided a memo to summarize the proposed updates. She mentioned there has not been an update to the Comprehensive Plan since 2015. The bulk of the suggested updates are in regards to the short, mid, and long term recommendations. Some things have been completed, some things are in progress, and some things are proposed to be deleted or revised. Also, there were several changes to the Future Land Use map, which are detailed in the memo. Some of the changes were made because of developments that have been approved over the past few years. There are some areas where proposed changes were made to reflect current trends.

There was no one present to speak in favor of, or in opposition to this request.

Smith inquired as to the basis for the deletion of the neighborhood activity center near the intersection of Fort Crook Road and Childs Road. Palm explained this has to do with the changing development over the last five to eight years. This area has seen some light industrial development in recent years, so the deletion of the neighborhood activity center acknowledges these changes.

Smith referred to a statement in the definition of the Comprehensive Plan which indicates the Comprehensive Plan is intended to be used as a guideline and a vision for future development of the City of Bellevue. The Nebraska State Statutes provide that zoning, subdivisions, and all land use shall be in accordance with the Comprehensive Development Plan. She commented it would be helpful to have a philosophical discussion about the purpose of the Comprehensive Plan, in the sense of how it should guide and direct land use decisions in the City of Bellevue. Smith referred to a recent change of zone near Cornhusker Road and 15th Street in Wolf Creek Plaza for the development of apartments. The change of zone was inconsistent with the Comprehensive Plan. Neither the Comprehensive Plan nor the Zoning Ordinance reference or address when it is appropriate when making a land use decision to depart from the Comprehensive Plan. Ackley mentioned when he first became a Planning Commissioner there would be two motions made in these types of situations: one of the motions would be to vote on a to change the Comprehensive Plan, and the second would be a motion to vote on the change of zone to fit the plan. He questioned staff if State Statutes require the Comprehensive Plan to be changed first. Smith commented Nebraska State Statute 19-903 states the regulations and restrictions authorized by the sections of the statutes which cover subdivisions and zoning shall be in compliance with the Comprehensive Plan. Smith commented she is concerned with the lack of criteria for departure from the Comprehensive Plan. Shewchuk explained other cities and the City of Bellevue operate under the belief the Comprehensive Plan is a guide. Shewchuk agreed there should be criteria

Bellevue Planning Commission Meeting, August 23, 2018, Page 2

for the City Council to follow when they deviate from the guidelines of the Comprehensive Plan. The City Council would have to adopt the criteria. Shewchuk mentioned there isn't anything statutorily that delineates those criteria. He mentioned Mr. Ackley is correct; the Planning Commission used to have two motions when a rezoning request was not in accordance with the Comprehensive Plan. Shewchuk mentioned there could be an application for an amendment to the Comprehensive Plan along with the rezoning application.

Jacobson questioned how often the Comprehensive Plan is updated in its entirety. Palm replied the last time any updates were discussed was in 2015. There is a recommendation the plan should be updated annually. Jacobson commented the tracking of changes to the Comprehensive Plan seems to be better served if the aforementioned process is followed. This would keep the Comprehensive Plan more current. Palm advised the primary concern would be to update the Future Land Use Map if there was an amendment. Smith questioned how much teeth the Comprehensive Plan has. She explained if there is no criteria set when to depart from the plan, then what meaning does the plan really have. Cain questioned if this would be the City Council's responsibility. Shewchuk explained it would be up to the City Council to establish criteria to follow. Cain questioned if the Commission can make that recommendation as part of the motion. Shewchuk replied yes.

Jacobson commented he would like to make an addition to page 111. He mentioned the City of Bellevue has created a Library Steering Committee to move forward with procuring a site for a new library. He believes this should be included in the plan. Baumgartner mentioned she is in agreement of the new library being included in the plan.

Baumgartner referred to page 56. She stated this page addresses migration patterns and the migration rate. She inquired what year the statistic was taken from. Palm advised it is from the original text of the Comprehensive Plan, which was approved in 2009. Baumgartner requested this statistic be updated as part of the recommendation.

Baumgartner referred to page 110. She stated this mentions a survey taken in the community where most respondents mentioned they would like park space within walking distance of their neighborhood. There is a footnote in the Comprehensive Plan mentioning the city is moving away from smaller parks and into larger area parks. She inquired if another survey will be administered to the community to address this issue. Palm explained that is not the plan. She stated rather than putting a one acre park in every separate neighborhood, the idea is to connect several neighborhoods to a larger park area with more amenities. Baumgartner stated the plan mentions a park space should be within ¼ of a mile from the center of the community. She has concerns with people being able to ride their bikes or walk to a park area. Palm replied she cannot speak to the exact spacing of what has been approved lately, however there has been an emphasis put on connectivity and the amenities provided to the neighbors. Shewchuk explained many of the new developments have been in 80 acre parcels. By placing the green space in the middle of the development, the parks are within a ¼ mile of the neighborhoods.

Jacobson referred to page 110. The document mentions Olde Towne Redevelopment and Fort Crook Road Development. He suggests looking at Galvin Road also. Cain requested clarification if Jacobson was looking for revitalization of Galvin Road. Jacobson replied revitalization or redevelopment mainly in terms of consistency. Jacobson mentioned in looking at both the Olde Towne Vision Plan and the Fort Crook Road Redevelopment Plan, Galvin Road connects the two, and should be considered also. Shewchuk explained a portion of Lincoln Road and Galvin Road has been declared blighted and substandard. This area would be eligible for Tax Increment Financing with a redevelopment plan, so that tool is already in place. There has been some discussion regarding the realignment of the Lincoln Road and Mission Avenue intersection to make it more of a through movement. Baumgartner mentioned a vision statement to that area would be beneficial, especially because it is the entrance to Olde Towne.

Baumgartner mentioned she does not see a vision statement for the Southroads Mall area. She inquired if there is a plan or a vision for the Southroads Mall area. Ackley commented it is included in the Fort Crook Road Redevelopment Plan. Palm explained there has been discussion over the last several years amongst Commissioners about the plan being updated because of the redevelopment and the rezonings which have occurred in that area.

Baumgartner requested clarification on page 114 regarding no desire to establish design standards for residential uses and what that was referring to. Palm explained in 2008, there was a group of individuals who worked with the city to come up with comprehensive design standards for commercial, multi-family, and industrial developments. At that time, there was a not a strong desire to move design standards into the single family residential arena. This has carried over through the years. Nobody

Bellevue Planning Commission Meeting, August 23, 2018, Page 3

wants to tell single family residential owners what their house has to look like. This has been left to individual Home Owner's Associations and covenants.

Ackley suggested the items discussed should be included in the motion.

Smith suggested the City Council develop criteria for when it is appropriate to depart from the Comprehensive Plan.

MOTION was made by Jacobson, seconded by Cain, to recommend APPROVAL of a request to approve the 2018 Comprehensive Plan Update as amended. Applicant: City of Bellevue. APPROVAL based upon the Comprehensive Plan including the following: criteria for deviating from the Comprehensive Plan as defined by the City Council, consideration of the Public Library Steering Committee and the planning for a library on page 111, updating the migration rate, and including a vision statement for Galvin Road. Upon roll call, all present voted yes. MOTION carried unanimously.

Shewchuk mentioned one item to consider is a procedural item for planning is to look at the process for amendments prior to applications.

This item will proceed to CITY COUNCIL for PUBLIC HEARING on September 24, 2018.

PUBLIC HEARING was held on a request to approve the Fiscal Year 2019 – 2024 Capital Improvement Plan. Applicant: City of Bellevue.

Shewchuk mentioned he provided a revised copy of the Capital Improvement Plan (CIP) to the Commissioners. The CIP is for the City of Bellevue for Fiscal Years 2019 – 2024. The first year of the plan is what has been presented to the City Council for inclusion in the budget. The out years are years two through six. These requests are from the city's departments in regards to the capital improvements to be completed in those years. The total for the coming year is \$12,902,792 with about \$10.8 million of that being funded by the city, and approximately \$2 million being funded from outside sources. The total cost for all improvements shown in the six years is about \$125.7 million with about \$94 million of that being funded by the city, and approximately \$31.6 million being funded from outside sources. The plan includes several major projects. The city is looking at a new library which is estimated at \$15 million, a new aquatic center in the southwest area of Bellevue for approximately \$10 million, and a new Public Works/Streets facility, with the cost unknown at this point. Significant road improvement projects within the plan include 36th Street from Highway 370 to Platteview Road, 36th Street between Cornhusker Road and Highway 370, and 25th Street between Cornhusker and Gilmore Roads. Most of the funds will be city dollars. Major road projects are funded 80% by the Department of Transportation, with the city contributing 20% on those projects. Some of these projects may require a vote of the citizens to issue bonds for such things as the library or the aquatic center. These items will be up to future City Council members to be placed on an appropriate election ballot. There is the possibility of significant private involvement or investment in both the aquatic center and the library. The library could be another area where there could be significant private funds. In regards to the LB 840 area, last year's CIP included \$250,000 for the LB 840 fund. After hearing from the public, the City Council changed that amount to \$750.000, which was the entire amount authorized by the voters several years ago. This year the administration is recommending \$250,000 in expenditures as the budgeted amount for possible infrastructure improvements in the CIP. There have been no specific projects identified at this time. Shewchuk mentioned he is anticipating the Planning Commission may make a motion to increase the funding or to fund the full amount of the LB 840 plan. If that is the Commission's wishes, it will be passed along to the City Council.

There was no one present to speak in favor of, or in opposition to this request.

Ackley inquired what the total budgeted amount is that has been proposed to go to City Council on August 27, 2018. Shewchuk replied approximately \$75 million. Ackley referred to the last sentence of the memo provided. It states the amount shown represents budgeted expenditures, not allocations to the LB 840 Fund. He questioned if the 2018 – 2019 budget showed \$250,000 for capital improvements and \$500,000 otherwise funded, or is the city proposing to only fund \$250,000. Shewchuk replied the proposed budget does not include an additional allocation to the fund. The proposed expenditures of \$250,000 are coming out of previous allocations to the fund.

Ackley referred to Section 3.2, Preferred Development Concept, City of Bellevue Comprehensive Plan, which goes through the various types of development in the city. Page 54 of this section addresses industrial development, which includes an amendment to specifically reference Highway 34. Proposed industrial development includes "a large industrial complex, containing both light industrial land use and

Bellevue Planning Commission Meeting, August 23, 2018, Page 4

heavy industrial land use, is suggested for the southern boundary of Bellevue, along the new Highway 34 Corridor. Bellevue currently lacks a prominent industrial site, and as a result, has difficulty recruiting industrial tenants. This area, which is relatively isolated from Bellevue's population and future growth coupled with easy and convenient rail and highway access, is an ideal location for industrial use." The Comprehensive Plan states the city wants industrial development and specifically references the Highway 34 Corridor.

In terms of LB 840, the CIP should include \$750,000 every year or it will be forgotten. In 2012, the city wanted a LB 840 program. They wanted the ability to have this tool. Ackley referenced page 2 of the Proposed Bellevue, Nebraska Economic Development Program: "Nebraska's voters enacted a constitutional amendment in November 1990 granting cities and villages the power to use local sources of revenue for economic or industrial projects and programs. In 1991, the Unicameral implemented this amendment with the passage of Legislative Bill 840, the Local Option Municipal Economic Development Act. The Local Option Municipal Economic Development Act is based on the premise that communities should use their tax dollars in ways that best meet local needs. While ongoing planning processes in many cities and villages have identified development, job creation, and increased economic opportunity as their highest priority for the future, a variety of constitutional and legislative prohibitions kept them from investing local public funds in development programs. The removal of these limitations gives municipalities' greater latitude in determining and acting upon local needs." Ackley explained what this means is you can't use normal general taxes in your general fund for economic development. You can't give general revenue for private development. However, in 1991 with LB 840, the legislature recognized we have constitutional restrictions; therefore, let's set up a program where you can do that. LB 840 allows certain tax dollars that you can use for economic development if the voters approve it.

In 2014, the voters approved LB 840 for this specific 5,000 acre area, south of Offutt Air Force Base and along the new Highway 34 Corridor. Ackley referred to "Eligible Activities" of page 4 of the Proposed Bellevue, Nebraska Economic Development Program: "The eligible economic activities of the Economic Development Program are those activities within the Highway 34 Corridor District from time to time permitted by Nebraska statute or authorized by the Mayor and City Council, including, but not limited to, the following activities: direct loans or grants to qualifying businesses, including loans and grants for fixed assets or working capital or both; loan guarantees for qualifying businesses; expenditures or grants for public works improvements, site development and infrastructure improvements which are essential to the location or expansion of, or the provision of new services by, qualifying businesses, the construction of buildings to be leased or sold to said businesses, or the development of public facilities; the purchase of, or obtaining, renewing or extending options to purchase, real estate, including commercial, industrial and public sites; grants or loans for job training; and the issuance of bonds as provided for in the Act." Ackley commented you cannot do these things with regular tax dollars. You can only do them if you are funding them through the LB 840 program. The reason the program is so important is because it allows you to use tax dollars you can't otherwise use in this manner.

Page 7 of the program adopts "Source of Local Option Funds: The City of Bellevue's source of public funds for this Economic Development Program will be the existing local option City Sales and Use Tax, Lodging Tax, Occupancy Tax and Real Estate Tax." Ackley explained this is saying the city can use part of the money as authorized by the voters, which was up to \$750,000 a year to promote economic development. From a program perspective, the city states on page 3: "The City of Bellevue recognizes that the attraction of new business and industry to a community, or the expansion of existing business or industry, takes place in a very competitive market place. In order to keep Bellevue as competitive as possible in that market place, the community will strive to use financial and human resources available in a partnership with federal, state, municipal and private sources. Ackley stressed if the city is not putting money into this fund the city is not striving. He explained this is like a piggy bank. Every year \$750,000 can be put in the bank and can be used for future development. If the money is not put in the bank every year, when you finally need it, it is not there. The city is shooting itself in the foot if they do not fund the full amount every year. Ackley stated he is not in agreement with the idea if it is not going to be used for infrastructure, which qualifies as a capital improvement, then it shouldn't be put into the plan. It will be forgotten about.

Page 3 of the program is a list of specific things that the goal was, which the city approved: "The Economic Development Program to occur within the Highway 34 Corridor District shall have the following purpose and goals: Create new jobs within the Highway 34 Corridor District, generate employment opportunities within the Highway 34 Corridor District, attract a variety of new businesses within the Highway 34 Corridor District, attract new capital investment within the Highway 34 Corridor District, broaden the tax base within the Highway 34 Corridor District, and expand the labor market

Bellevue Planning Commission Meeting, August 23, 2018, Page 5

within the Highway 34 Corridor District". Ackley mentioned out of all of those things for the city he respectfully requests broadening the tax base. The fact of the matter is if the city does not broaden the tax base by bringing in new businesses and new employees and new people to pay taxes, the city will continue to run short. To put \$750,000 a year into the LB 840 is to put less than 1% of the city's annual budget. Ultimately, the question for the decision makers is how much is it worth to prime the pump and to bring economic development to the city. For the fourth year in a row, the city administration does not put LB 840 in the budget as a priority. Economic development cannot be ignored to expand the tax base in the future.

Perrin requested information on where the \$250,000 came from and if there is a minimum amount which can be placed in the budget. Shewchuk replied there is not a minimum to put in. This is the amount past administration has decided to put in the budget.

Jacobson inquired what type of businesses are covered under LB 840. Shewchuk replied it is focused on the area versus certain type of businesses.

MOTION was made by Ackley, seconded by Cain, to recommend APPROVAL of the Fiscal Year 2019 – 2024 Capital Improvement Plan. Applicant: City of Bellevue. APPROVAL based upon the plan as presented, with the exception of including the funding of \$750,000 every year for LB 840 infrastructure. Upon roll call, all present voted yes. MOTION carried unanimously.

### This item will be proceed to CITY COUNCIL for PUBLIC HEARING on September 10, 2018.

Chairman Jacobson provided updates on the Library Steering Committee in regards to potential sites and the building of a new library, the NPZA Metro Training, repealing of the Complete Streets Ordinance, and the Heartland 2050 Steering Committee.

Chairman Jacobson announced the September Planning Commission meeting will be held on September 20, 2018.

Meeting adjourned at 8:00 p.m.

Shirley R. Harbin

Shirley R. Harbin Planning Assistant

CLAIMS	<b>FOR</b>	<b>SEPTEMBER</b>	10.	2018
CLI IIII	1 011	OUI I DIVIDUIL	TV,	2010

A			
MAYOR			
BELLEVUE CHAMBER OF COMMERCE	EMPOWEREMENT BREAKFAST		15.00
PETTY CASH - FINANCE	SALUTE TO HEROES DINNER		40.00
SOUTHWEST AIRLINES	CPS-AIR FARE FOR CONFERENCE, AGENT FEE		355.78
		\$	410.78
CITY ADMINISTRATOR			
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE		36.72
INDOFF	OFFICE SUPPLIES		51.47
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		24.48
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		51.35
		\$	164.02
LEGAL			
THOMAS MUMGAARD	LEGAL SERVICES		4,297.50
		\$	4,297.50
CABLE ADVISORY			
ADOBE CREATIVE SOFTWARE	CPS-RENEW SUBSCRIPTION		1,027.07
B & H PHOTO-VIDEO	CPS-CD COVERS, STORAGE		154.95
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		20.59
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		29.92
		\$	1,232.53
CITY CLERK			
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		18.00
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	-	25.80
		\$	43.80
FINANCE/RISK MANAGEMENT/SAFETY			
AMAZON.COM, LLC	PRINTER SUPPLIES		248.01
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE		88.12
INDOFF	OFFICE SUPPLIES		141.79
MENARDS	SUPPLIES FOR CUSTOMER-REIMB		121.93
PETTY CASH - FINANCE	SCREWS FOR DROP BOX		0.92
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		73.69
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	\$	120.24 <b>794.70</b>
		Э	/94./0
LIBRARY			
AMAZON.COM, LLC	OFFICE SUPPLIES, PROGRAM SUPPLIES		579.52
CENTER POINT LARGE PRINT	LARGE PRINT BOOKS		109.10
INDOFF	OFFICE SUPPLIES		140.97
INGRAM LIBRARY SERVICES	BOOKS		5,961.56
MAILFINANCE	POSTAGE METER RENTAL-SEP/DEC 2018		176.46
NEOFUNDS BY NEOPOST	REFILL POSTAGE METER		650.00
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27		2,351.72
PAPILLION TIMES RELIANCE STANDARD LIFE INSURANCE CO	RENEW SUBSCRIPTION LIFE INSURANCE-AUG 2018		95.00
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018 LTD INSURANCE-AUG 2018		70.56
WALMART COMMUNITY	SUPPLIES		92.56
William Community	551 1 Billio	\$	(7.59) <b>10,219.86</b>

### **CLAIMS FOR SEPTEMBER 10, 2018**

ADMINISTRATIVE SERVICES/HUMAN RESOURCES			
AMAZON.COM, LLC	RIBBONS FOR TIME CLOCK		17.76
INDOFF	OFFICE SUPPLIES		5.90
METLIFE DIVISION 1	DENTAL INSURANCE-JUL 2018		4,575.79
METLIFE DIVISION 1	DENTAL INSURANCE-JUN 2018		4,690.94
PETTY CASH - FINANCE	SUPPLIES FOR EMPLOYEES APPR LUNCHEON- DAVIDSON P		17.07
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		85.39
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		119.75
SOCIETY FOR HUMAN RESOURCE MANAGEMENT	CPS-TRAINING-SHRM		798.00
UPS	MAILING CHARGES		23.38
		\$	10,333.98
PUBLIC WORKS			
ACEC NEBRASKA - OMAHA	CPS-WORKSHOP		20.00
NEBRASKA IOWA SUPPLY CO	FUEL FOR CITY VEHICLES		5,551.64
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-1510 WALL ST-2018-8-15		280.52
PAPIO MISSOURI RIVER NRD	WATERSHED INTERLOCAL AGREEMENT		20,000.00
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		59.90
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		97.92
		\$	26,009.98
PARKS			
AMERICAN UNDERGROUND SUPPLY, LLC	VALVE BOX EXTENSIONS, TOP SECTIONS		97.42
A-RELIEF SERVICES	PORTABLE RESTROOMS		332.00
CAMPGROUND AUTOMATION SYSTEMS	ON-LINE RESERVATION & MGT SYSTEM		
INDUSTRIAL SALES COMPANY	CPS-PIGTAILS		550.00
LAMP RYNEARSON & ASSOCIATES	SWIMMING POOL RENOVATIONS-CASCIO		358.98 322.50
MARCO TECHNOLOGIES, LLC	COPIER EXPENSE		93.01
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27		
PAPILLION SANITATION	CODE DUMPSTER		9,881.12
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		236.96
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		102.10
	HERBICIDE, TALL FESCUE SEEDS		143.37 60,799.27
SITEONE LANDSCAPE SUPPLY	CPS-PLAYGROUND SUPPLIES		
TRASSIG CORP	TWO NEW WEEDEATERS		455.00
TY'S OUTDOOR POWER & SERVICE	UNIFORM SERVICE		447.98 13.42
WALKERS UNIFORM RENTAL			
WESTLAKE ACE HARDWARE	TRASH CAN		15.99
WILES BROS. FERTILIZER	TOMAHAWK FERTILIZER	\$	279.75
		<b>3</b>	74,128.87
RECREATION			
AMAZON.COM, LLC	CPS-TENNIS EQUIPMENT		33.90
CENTRE COURT	CPS-TENNIS BALLS		81.96
DILLONS CUSTOMER CHARGES	CONCESSION SUPPLIES		16.72
MIDWEST IMPRESSIONS	UMPIRE SHIRTS, YOUTH LEAGUE T-SHIRTS		1,879.75
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		21.60
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		31.34
SAM'S CLUB DIRECT	CONCESSION SUPPLIES		189.10
TARGET CORPORATION	CPS-FLYING DISCS, TENNIS EQUIPMENT		44.92
		\$	2,299.29

### **CLAIMS FOR SEPTEMBER 10, 2018**

APOLIO REPRIGERATION & HEATING SYSTEMS OUTSIDE AC UNIT NOT RUNNING AQUA CHEM AQUA CHEM CERRICISE REPRICED AQUA CHEM CERRICISE STORY CARPENTER PAPER CO [ANITORIAL SUPPLIES 336.60 CARPENTER PAPER CO CONTROL MASTERS, INC DEST 15 TOVE OUTLET, LIAWORTH CABLE 1412.50 EFERCUSON ENTERPRISES INC #16527 PLUMBING SUPPLIES FERCUSON ENTERPRISES INC #16527 PLUMBING SUPPLIES BEACH CONTROL STORY JACKSON SERVICES, INC DOOR MAT SERVICE-CITY HALL MERABED SUPPLIES PLUMBING SUPPLIES, BATTERIES, BELESTIELAS, SUPPLIES, LUMBER AMENABED OMAIA COMPOUND CO OMAIA DOOR & WINDOW COMPANY OMAIA DOOR SUPPLIES BATTERIES, PATRIOT OVERILEAD & HIOST, LLC ANNIAL OSHA INSPECTION, HOIST REPAIR RELIANCE STANDARD LIFE INSUBANCE CO INFERIORIS STANDARD LIFE INSUBANCE CO RELIANCE STANDARD LIFE INSUBANCE CO INFERIORIS STANDARD LIFE INSUBANCE CO RECHANCE STANDARD LIFE INSUBANCE CO INFERIORIS STANDARD LIFE INSUBANCE CO INFERIORIS STANDARD LIFE INSUBANCE CO RECHANCE STANDARD LIFE INSUBANCE CO INFERIORIS STANDARD LIFE INSUBANCE CO INFERIORIS STANDARD LIFE INSUBANCE CO INFERIORIS STANDARD LIFE INSUBANCE CO RECHANCE STANDARD LIFE INSUBANCE CO INFERIORIS STANDA	DIII	I DING MAINTENANCE		
AQUA-CHEM	BUI		OUTSIDE AS HAMMANOT DUNANTAS	004.00
CARPENTER PAPER CO         IANITORIAL SUPPLIES         394.61           CONTROL MASTERS, INC         TRAINING STEE UNIT TROUBLESHOOTING         424.42           DAY ELECTRIC SERVICE, INC         DIST 15 TODE OUTLET, HAWORTH CABLE         412.50           FERGUISON ENTERPRISES INC #1657         PLIMBING SUPPLIES         54.22           IDEAL PURE WATER COMPANY         BOTTLED WATER         36.75           JACKSON SERVICES, INC         DOOR MAY SERVICE-CITY HALL         228.12           MENARDS         SUPPLIES, PLIMBING SUPPLIES         1.535.53           ELECTRICAL SUPPLIES, UNMBER         230.72           OMAHA COMPOUND CO         JANITORIAL SUPPLIES         230.72           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         3,069.56           OWAHA PUBLIC FOWER DISTRICT         MONTHLY SERVICE-2018-8-27         3,069.56           OVERHEAD DOOR COMPANY         ADJUSTED 4 DOORS         172.50           OWERHEAD DOOR COMPANY         ADJUSTED 4 DOORS         172.50           PATRICO TOWERHEAD A HOST, LLC         ANNUAL OSHA INSPECTION, HOIST REPAIR         1,621.90           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         61.73           ROLHSTER MILLAGO CORPORATION         WATER ENRERGY TEAM BILLING         22.79           WESTLAKE ACE HARDWARE				
CONTROL MASTERS, INC   DIST 1 STOVE OUTLET, HAWORTH CABLE   412.50     DAY ELECTRIC SERVICE, INC   DIST 1 STOVE OUTLET, HAWORTH CABLE   412.50     FERGLISON ENTERPRISES INC #1657   PLIMBING SUPPLIES   5-42.21     IDEAL PURE WATER COMPANY   BOTTLED WATER   36.75     JACKSON SERVICES, INC   DOOR MAT SERVICE-CITY HALL   228.12     JACK AND JON LAW INDOW COMPANY   LOCK INSTALLATION   352.02     OMAHA COMPOUND CO   JANTORIAL SUPPLIES, LIMBER   19.20     OMAHA DOOR & WINDOW COMPANY   LOCK INSTALLATION   352.02     OVERHEAD DOOR COMPANY   ADJUSTED 4 DOORS   172.50     OVERHEAD DOOR COMPANY   ADJUSTED 4 DOORS   172.50     PATRIOT OVERHEAD & HOIST, LLC   ANNUAL OSIAL INSPECTION, HOIST REPAIR   1,621.90     RELIANCE STANDARD LIFE INSURANCE CO   RUTE STANDARD LIFE INSURANCE				
DAY ELECTRIC SERVICE, INC				
FERGUSON ENTERPRISES INC #1657   PLUMBING SUPPLIES   3.6.7.2     IDBAL PURE WATER COMPANY   BOTTLED WATER   3.6.7.5     IJACKSON SERVICES, INC   DOOR MAT SERVICE-CITY HALL   2.28.12     MENARDS   SUPPLIES, PLUMBING SUPPLIES, BATTERIES,   1.53.5.3     ELECTRICAL SUPPLIES, LUMBER   1.53.5.3     ELECTRICAL SUPPLIES, LUMBER   2.20.7.2     OMAIIA DOOR & WINDOW COMPANY   LOCK INSTALLATION   5.22.0.0     OMAIIA DOOR & WINDOW COMPANY   ADJUSTED 4 DOORS   1.72.50     OMAIIA DOOR & WINDOW COMPANY   ADJUSTED 4 DOORS   1.72.50     OWALER DESTRUCTO OVERHEAD & HOIST, LLC   ANNUAL OSHA INSPECTION, HOIST REPAIR   1.62.190     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE-AUG 2018   6.17.3     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE-AUG 2018   6.17.3     ROCHESTER MIDLAND CORPORATION   WATER ENERGY TEAM BILLING   2.700.50     SUPPLYWORKS   JANTORIAL SUPPLIES   1.103.56     TRICO MECHANICAL SERVICES   RTU REPLACEMENT   1.2,03.98     VOGEL WEST   PAINT   2.57.9     WESTLAKE ACE HARDWARE   PAINT MIXER, KEYS, LIGHTS   3.614     STANDARD LIFE INSURANCE CO   LIFE INSURANCE GUS   3.614     STANDARD LIFE INSURANCE CO   LIFE INSURANCE AUG 2018   1.200.00     MAHAP PUBLIC POWER DISTRICT   MONTHLY SERVICE-2018-2-27   10.96.00     OMAHA PUBLIC POWER DISTRICT   MONTHLY SERVICE-2018-2-27   10.96.00     OMAHA PUBLIC POWER DISTRICT   MONTHLY SERVICE-2018-2-27   10.96.00     MENARDS   SILE BACK PLOT SPACE G-5-22/2/3   1.200.00     MENARDS   SILE ENSURANCE CO   LIFE INSURANCE-AUG 2018   2.23.50     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE-AUG 2018   2.23.50     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE-AUG 2018   2.23.50     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE AUG 2018   2.24.50     MENARDS   SILE BACK PLOT SPACE G-5-22/2/3   1.200.00     CORRETE MATERIAL S   A			•	
IDEAL PURE WATER COMPANY				
JACKSON SERVICES, INC				*
MENARDS				
BLECTRICAL SUPPLIES, LUMBER   230.72				
OMAHA DOOR & WINDOW COMPANY         LOCK INSTALLATION         522.02           OMAIIA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         3,069.56           OVERHEAD DOOR COMPANY         ADJUSTED 4 DOORS         172.50           PATRIOT OVERHEAD & HOIST, LLC         ANNUAL OSHA INSPECTION, HOIST REPAIR         1,621.90           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         56.16           RELIANCE STANDARD LIFE INSURANCE CO         LITD INSURANCE-AUG 2018         67.70           ROCHESTER MIDLAND CORPORATION         WATER ENERGY TEAM BILLING         270.00           SUPPLYWORKS         JANITORIAL SUPPLIES         1,103.56           TRICO MECHANICAL SERVICES         RTU REPLACEMENT         12.039.88           VOGEL WEST         PAINT         25.79           WESTLAKE ACE HARDWARE         PAINT MIXER, KEYS, LIGHTS         36.14           SELL BACK PLOT SPACE G-5-22/23         12.00.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE G-5-22/23         12.00.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE G-5-22/23         12.00.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE G-5-22/23         12.00.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE G-5-22/23         12.00.00		MENARDS		1,535.53
OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         3,069.56           OVERHEAD DOOR COMPANY         ADJUSTED 4 DOORS         172.50           PATRIOT OVERHEAD & HOIST, LLC         ANNUAL OSHA INSPECTION, HOIST REPAIR         1,621.90           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         61.73           ROCHESTER MIDLAND CORPORATION         WATER ENERGY TEAM BILLING         270.00           SUPPLYWORKS         JANITORIAL SUPPLIES         1,103.56           TRICO MECHANICAL SERVICES         RTU REPLACEMENT         12.03.98           VOGEL WEST         PAINT         25.79           WESTLAKE ACE HARDWARE         PAINT MIXER, KEYS, LIGHTS         36.14           CEMITERY           JACK AND/OR LARINE KILLIAN         SELL BACK PLOT SPACE G-5-22/23         1,200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1,200.00           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         16.13           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHAL				
OVERHEAD DOOR COMPANY         ADJUSTED 4 DOORS         172.50           PATRIOT OVERHEAD & HOIST, LLC         ANNUAL OSHA INSPECTION, HOIST REPAIR         1,621.90           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         61.73           ROCHESTER MIDLAND CORPORATION         WATER ENERGY TEAM BILLING         270.00           SUPPLYWORKS         JANITORIAL SUPPLIES         1,103.56           TRICO MECHANICAL SERVICES         RTU REPLACEMENT         12,398.88           VOGEL WEST         PAINT         25.79           WESTLAKE ACE HARDWARE         PAINT MIXER, KEYS, LIGHTS         36.14           *** 22,997.01         ***         ***           CEMETERY           JACK AND/OR LARINE KILLIAN         SELL BACK PLOT SPACE G-5-22/23         1,200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1,200.00           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENADS         RUESTLAKE ACE HARDWARE         FED LINE         62.34           STREET           ASPHALT         499.8				522.02
PATRIOT OVERHEAD & HOIST, LLC         ANNUAL OSHA INSPECTION, HOIST REPAIR         1,621,90           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         56,16           RELIANCE STANDARD LIFE INSURANCE CO         LTD INSURANCE-AUG 2018         6,70           ROCHESTER MIDLAND CORPORATION         WATER ENERGY TEAM BILLING         2,70,00           SUPPLYWORKS         JANITORIAL SUPPLIES         1,103,56           TRICO MECHANICAL SERVICES         RTU REPLACEMENT         12,039,88           VOGEL WEST         PAINT MIXER, KEYS, LIGHTS         36,14           SELL BACK PLOT SPACE G-5-VZ/Z3         1,200,00           MICHAEL AND/OR UKLI MCGUIRE         SELL BACK PLOT SPACE G-5-VZ/Z3         1,200,00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         10,96,00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         10,96,00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         12,200,00           MELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE AUG 2018         22,53           RELIANCE STANDARD LIFE INSURANCE AUG 2018         22,53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112,00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23,95			MONTHLY SERVICE-2018-8-27	3,069.56
RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         6.1.61           RELIANCE STANDARD LIFE INSURANCE CO         LTD INSURANCE-AUG 2018         6.1.73           ROCHESTER MIDLAND CORPORATION         WATER ENERGY TEAM BILLING         270.00           SUPPLYWORKS         JANITORIAL SUPPLIES         1.1.03.56           TRICO MECHANICAL SERVICES         RTU REPLACEMENT         12.039.88           VOGEL WEST         PAINT         25.79           WESTLAKE ACE HARDWARE         PAINT MIXER, KEYS, LIGHTS         36.14           SECURIERY           JACK AND/OR LARINE KILLIAN         SELL BACK PLOT SPACE G-5-22/23         1.200.00           MICHABLE AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1.200.00           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           VESTEETS           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44				172.50
RELIANCE STANDARD LIFE INSURANCE CO         LTD INSURANCE-AUG 2018         61.73           ROCHESTER MIDLAND CORPORATION         WATER ENERGY TEAM BILLING         270.00           SUPPLYWORKS         JANITORIAL SUPPLIES         1.103.56           TRICO MECHANICAL SERVICES         RTU REPLACEMENT         12.038.88           VOGEL WEST         PAINT         25.79           WESTLAKE ACE HARDWARE         PAINT MIXER, KEYS, LIGHTS         36.14           *** 22.997.01         \$2.2997.01           CEMETERY           JACK AND/OR LARINE KILLIAN         SELL BACK PLOT SPACE G-5-22/23         1.200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1.200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1.200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1.200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1.200.00           MELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         22.53           GELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MERSTALKE ACE HARDWARE         FEED LINE         49		PATRIOT OVERHEAD & HOIST, LLC	ANNUAL OSHA INSPECTION, HOIST REPAIR	1,621.90
ROCHESTER MIDLAND CORPORATION   WATER ENERGY TEAM BILLING   270,00		RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018	56.16
SUPPLYWORKS		RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	61.73
TRICO MECHANICAL SERVICES  VOGEL WEST  VOGEL WEST  PAINT  25.79  WESTLAKE ACE HARDWARE  PAINT MIXER, KEYS, LIGHTS  36.14  \$2.2997.01  CEMETERY  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  MICHAEL AND/OR VICKI MCGUIRE  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  MICHAEL AND/OR VICKI MCGUIRE  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  MICHAEL AND/OR VICKI MCGUIRE  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KILLIAN  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BACK PLOT SPACE G-5-22/23  JACK AND/OR LARINE KEYS LICHON  SELL BAC		ROCHESTER MIDLAND CORPORATION	WATER ENERGY TEAM BILLING	270.00
VOGEL WEST         PAINT         25.79           WESTLAKE ACE HARDWARE         PAINT MIXER, KEYS, LIGHTS         36.14           *** 22,997.01           CEMETERY           JACK AND/OR LARINE KILLIAN         SELL BACK PLOT SPACE G-5-22/23         1,200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1,200.00           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         22.53           RELIANCE STANDARD LIFE INSURANCE CO         LITD INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           WESTLAKE ACE HARDWARE         FEED LINE         429.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTEAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CREATIVE RISK SOLUTIONS         NEW CLAIMS FEES-JULY 2018         25.00           DREF'S TREE SERVICE, INC         REMOVE DEAD TREE         65.00           FELSBURG HOLT & ULLEVIG, INC         86TH ST FEASABILITY STUDY </td <td></td> <td>SUPPLYWORKS</td> <td>JANITORIAL SUPPLIES</td> <td>1,103.56</td>		SUPPLYWORKS	JANITORIAL SUPPLIES	1,103.56
CEMETERY         PAINT MIXER, KEYS, LIGHTS         36.14           CEMETERY         JACK AND/OR LARINE KILLIAN         SELL BACK PLOT SPACE G-5-22/23         1,200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE G-5-22/23         1,200.00           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         2.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           WESTLAKE ACE HARDWARE         FEED LINE         62.38           STREET           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTRAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CONCRETE SUPPLY, INC         CONCRETE         55.00           DEFF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           DEFF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           FELSBURG HOLT & ULLEVIG, INC         36TH ST FEASABILITY STUDY         19,818.00		TRICO MECHANICAL SERVICES	RTU REPLACEMENT	12,039.88
CEMETERY           JACK AND/OR LARINE KILLIAN         SELL BACK PLOT SPACE G-5-22/23         1,200.00           MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1,200.00           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         16.13           RELIANCE STANDARD LIFE INSURANCE CO         LITE INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           WESTLAKE ACE HARDWARE         FEED LINE         62.38           STREETS           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTRAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CREATIVE RISK SOLUTIONS         NEW CLAIMS FEES-JULY 2018         250.00           DREF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           FELSBURG HOLT & ULLEVIG, INC         36TH ST FEASABILITY STUDY         19,818.06           KEN BROOKE ROOFING, INC		VOGEL WEST	PAINT	25.79
CEMETERY  JACK AND/OR LARINE KILLIAN  JACK AND/OR LARINE KILLIAN  MICHAEL AND/OR VICKI MCGUIRE  SELL BACK PLOT SPACE G-5-22/23  1,200.00  MICHAEL AND/OR VICKI MCGUIRE  SELL BACK PLOT SPACE F-12-75/76  1,200.00  OMAHA PUBLIC POWER DISTRICT  MONTHLY SERVICE-2018-8-27  109.60  RELIANCE STANDARD LIFE INSURANCE CO  LIFE INSURANCE-AUG 2018  RELIANCE STANDARD LIFE INSURANCE CO  LITE INSURANCE-AUG 2018  22.53  GENERAL FIRE & SAFETY CO  FIRE EXTINGUISHER INSPECTIONS  MENARDS  RIVER ROCK, MULCH, LED LIGHT  23.95  WESTLAKE ACE HARDWARE  FEED LINE  ASPHALT & CONCRETE MATERIALS  ASPHALT & CONCRETE MATERIALS  CARROLL CONSTRUCTION SUPPLY  CONCRETE AND ASPHALT TOOLS  CREATIVE RISK SOLUTIONS  DREF'S TREE SERVICE, INC  CONCRETE  CREATIVE RISK SOLUTIONS  NEW CLAIMS FEES-JULY 2018  CREATIVE RISK SOLUTIONS  NEW CLAIMS FEES-JULY 2018  CREATIVE RISK SOLUTIONS  NEW CLAIMS FEES-JULY 2018  CREATIVE RISK SOLUTIONS  DREF'S TREE SERVICE, INC  REMOVE DEAD TREE  650.00  FELSBURG HOLT & ULLEVIG, INC  REMOVE DEAD TREE  COGAN CONTRACTORS SUPPLY  SEALANT  19,818.06  KEN BROOKE ROOFING, INC  REPLACE SALT STORAGE ROOF  117,260.00  LOGAN CONTRACTORS SUPPLY  SEALANT  18,450.00  MARCO TECHNOLOGIES, LLC  COPIER EXPENSE  133.59  MENARDS  LOCKNUTS, CLEANING SUPPLIES  METROPOLITAN UTILITIES DIST  MONTHLY SERVICE-2018-8-14  1,357.42  MICHAEL TODD & COMPANY  SAW BLADES, BARRICADES  1,527.30		WESTLAKE ACE HARDWARE	PAINT MIXER, KEYS, LIGHTS	36.14
JACK AND/OR LARINE KILLIAN   SELL BACK PLOT SPACE G-5-22/23   1,200.00     MICHAEL AND/OR VICKI MCGUIRE   SELL BACK PLOT SPACE F-12-75/76   1,200.00     OMAHA PUBLIC POWER DISTRICT   MONTHLY SERVICE-2018-8-27   109.60     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE-AUG 2018   16.13     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE-AUG 2018   22.53     GENERAL FIRE & SAFETY CO   FIRE EXTINGUISHER INSPECTIONS   112.00     MENARDS   RIVER ROCK, MULCH, LED LIGHT   23.95     WESTLAKE ACE HARDWARE   FEED LINE   62.38     TOTAL SALT   CONCRETE MATERIALS   ASPHALT   499.87     CARROLL CONSTRUCTION SUPPLY   CONCRETE AND ASPHALT TOOLS   171.44     CENTRAL SALT   DE-ICING SALT   21,889.70     CONCRETE SUPPLY, INC   CONCRETE   5,146.50     CREATIVE RISK SOLUTIONS   NEW CLAIMS FEES-JULY 2018   250.00     DREF'S TREE SERVICE, INC   REMOVE DEAD TREE   650.00     FELSBURG HOLT & ULLEVIG, INC   REPLACE SALT STORAGE ROOF   117,260.00     LOGAN CONTRACTORS SUPPLY   SEALANT   18,450.00     MARCO TECHNOLOGIES, LLC   COPIER EXPENSE   133.59     MENARDS   LOCKNUTS, CLEANING SUPPLIES   9,76     METROPOLITAN UTILITIES DIST   MONTHLY SERVICE-2018-8-14   1,357.42     MICHAEL TODD & COMPANY   SAW BLADES, BARRICADES   1,527.30				\$ 22,997.01
JACK AND/OR LARINE KILLIAN   SELL BACK PLOT SPACE G-5-22/23   1,200.00     MICHAEL AND/OR VICKI MCGUIRE   SELL BACK PLOT SPACE F-12-75/76   1,200.00     OMAHA PUBLIC POWER DISTRICT   MONTHLY SERVICE-2018-8-27   109.60     RELIANCE STANDARD LIFE INSURANCE CO   LIFE INSURANCE-AUG 2018   16.13     RELIANCE STANDARD LIFE INSURANCE CO   LITD INSURANCE-AUG 2018   22.53     GENERAL FIRE & SAFETY CO   FIRE EXTINGUISHER INSPECTIONS   112.00     MENARDS   RIVER ROCK, MULCH, LED LIGHT   23.95     WESTLAKE ACE HARDWARE   FEED LINE   62.38     TOTAL SALT   SAPHALT & CONCRETE MATERIALS   ASPHALT   499.87     CARROLL CONSTRUCTION SUPPLY   CONCRETE AND ASPHALT TOOLS   171.44     CENTRAL SALT   DE-ICING SALT   21,889.70     CONCRETE SUPPLY, INC   CONCRETE CONCRETE SISK SOLUTIONS   NEW CLAIMS FEES-JULY 2018   250.00     DREF'S TREE SERVICE, INC   REMOVE DEAD TREE   650.00     FELSBURG HOLT & ULLEVIG, INC   REPLACE SALT STORAGE ROOF   117,260.00     LOGAN CONTRACTORS SUPPLY   SEALANT   18,450.00     MARCO TECHNOLOGIES, LLC   COPIER EXPENSE   133.59     MENARDS   LOCKNUTS, CLEANING SUPPLIES   9,76     METROPOLITAN UTILITIES DIST   MONTHLY SERVICE-2018-8-14   1,357.42     MICHAEL TODD & COMPANY   SAW BLADES, BARRICADES   1,527.30				
MICHAEL AND/OR VICKI MCGUIRE         SELL BACK PLOT SPACE F-12-75/76         1,200.00           OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         16.13           RELIANCE STANDARD LIFE INSURANCE CO         LTD INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           WESTLAKE ACE HARDWARE         FEED LINE         62.38           STREETS           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTRAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CREATIVE RISK SOLUTIONS         NEW CLAIMS FEES-JULY 2018         250.00           DREF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           KEN BROOKE ROOFING, INC         REPLACE SALT STORAGE ROOF         117,260.00           LOGAN CONTRACTORS SUPPLY         SEALANT         18,450.00           MARCO TECHNOLOGIES, LLC         COPIER EXPENSE         133.59	CEM	IETERY		
OMAHA PUBLIC POWER DISTRICT         MONTHLY SERVICE-2018-8-27         109.60           RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         16.13           RELIANCE STANDARD LIFE INSURANCE CO         LTD INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           WESTLAKE ACE HARDWARE         FEED LINE         62.38           ** TYPETS**           STREETS           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTRAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CREATIVE RISK SOLUTIONS         NEW CLAIMS FEES-JULY 2018         250.00           DREF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           FELSBURG HOLT & ULLEVIG, INC         36TH ST FEASABILITY STUDY         19,818.06           KEN BROOKE ROOFING, INC         REPLACE SALT STORAGE ROOF         117,260.00           LOGAN CONTRACTORS SUPPLY         SEALANT         18,450.00           MARCO TECHNOLOGIES, LLC		JACK AND/OR LARINE KILLIAN	SELL BACK PLOT SPACE G-5-22/23	1,200.00
RELIANCE STANDARD LIFE INSURANCE CO         LIFE INSURANCE-AUG 2018         16.13           RELIANCE STANDARD LIFE INSURANCE CO         LITD INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           WESTLAKE ACE HARDWARE         FEED LINE         62.38           *** Type 1.00         \$ 2,746.59           *** STREETS           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTRAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CREATIVE RISK SOLUTIONS         NEW CLAIMS FEES-JULY 2018         250.00           DREF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           FELSBURG HOLT & ULLEVIG, INC         36TH ST FEASABILITY STUDY         19,818.06           KEN BROOKE ROOFING, INC         REPLACE SALT STORAGE ROOF         117,260.00           LOGAN CONTRACTORS SUPPLY         SEALANT         18,450.00           MARCO TECHNOLOGIES, LLC         COPIER EXPENSE         133.59           MENARDS         LOCKNUTS		MICHAEL AND/OR VICKI MCGUIRE	SELL BACK PLOT SPACE F-12-75/76	1,200.00
RELIANCE STANDARD LIFE INSURANCE CO         LTD INSURANCE-AUG 2018         22.53           GENERAL FIRE & SAFETY CO         FIRE EXTINGUISHER INSPECTIONS         112.00           MENARDS         RIVER ROCK, MULCH, LED LIGHT         23.95           WESTLAKE ACE HARDWARE         FEED LINE         62.38           STREETS           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTRAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CREATIVE RISK SOLUTIONS         NEW CLAIMS FEES-JULY 2018         250.00           DREF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           FELSBURG HOLT & ULLEVIG, INC         36TH ST FEASABILITY STUDY         19,818.06           KEN BROOKE ROOFING, INC         REPLACE SALT STORAGE ROOF         117,260.00           LOGAN CONTRACTORS SUPPLY         SEALANT         18,450.00           MARCO TECHNOLOGIES, LLC         COPIER EXPENSE         133.59           MENARDS         LOCKNUTS, CLEANING SUPPLIES         9,76           METROPOLITAN UTILITIES DIST         MONTHLY SERVICE-2018-8-14         1,357.42           MICHAEL TODD & COMPA		OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27	109.60
GENERAL FIRE & SAFETY CO MENARDS MENARDS WESTLAKE ACE HARDWARE FEED LINE  ASPHALT & CONCRETE MATERIALS CARROLL CONSTRUCTION SUPPLY CARROLL CONSTRUCTION SUPPLY CONCRETE AND ASPHALT TOOLS CREATIVE RISK SOLUTIONS DREF'S TREE SERVICE, INC FELSBURG HOLT & ULLEVIG, INC FELSBURG HOLT & ULLEVIG, INC FELSBURG HOLT & ULLEVIG, INC CORRETE SERVICE, INC REMOVE DEAD TREE KEN BROOKE ROOFING, INC COPIER EXPENSE  MARCO TECHNOLOGIES, LLC COPIER EXPENSE MENARDS MENARDS LOCKNUTS, CLEANING SUPPLIES MICHAEL TOOD & COMPANY SAW BLADES, BARRICADES  112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 123.95 112.00 112.		RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018	16.13
MENARDS WESTLAKE ACE HARDWARE FEED LINE FEED LINE  ASPHALT & CONCRETE MATERIALS CARROLL CONSTRUCTION SUPPLY CONCRETE AND ASPHALT TOOLS CONCRETE SUPPLY, INC CONCRETE SUPPLY, INC CONCRETE SUPPLY, INC CREATIVE RISK SOLUTIONS DREF'S TREE SERVICE, INC FELSBURG HOLT & ULLEVIG, INC FELSBURG HOLT & ULLEVIG, INC REMOVE DEAD TREE KEN BROOKE ROOFING, INC REPLACE SALT STORAGE ROOF LOGAN CONTRACTORS SUPPLY SEALANT MARCO TECHNOLOGIES, LLC MENARDS MENARDS LOCKNUTS, CLEANING SUPPLIES METROPOLITAN UTILITIES DIST MONTHLY SERVICE-2018-8-14 MICHAEL TODD & COMPANY SAW BLADES, BARRICADES 1,527.30		RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	22.53
WESTLAKE ACE HARDWARE         FEED LINE         62.38           \$ 2,746.59           STREETS           ASPHALT & CONCRETE MATERIALS         ASPHALT         499.87           CARROLL CONSTRUCTION SUPPLY         CONCRETE AND ASPHALT TOOLS         171.44           CENTRAL SALT         DE-ICING SALT         21,889.70           CONCRETE SUPPLY, INC         CONCRETE         5,146.50           CREATIVE RISK SOLUTIONS         NEW CLAIMS FEES-JULY 2018         250.00           DREF'S TREE SERVICE, INC         REMOVE DEAD TREE         650.00           FELSBURG HOLT & ULLEVIG, INC         36TH ST FEASABILITY STUDY         19,818.06           KEN BROOKE ROOFING, INC         REPLACE SALT STORAGE ROOF         117,260.00           LOGAN CONTRACTORS SUPPLY         SEALANT         18,450.00           MARCO TECHNOLOGIES, LLC         COPIER EXPENSE         133.59           MENARDS         LOCKNUTS, CLEANING SUPPLIES         9.76           METROPOLITAN UTILITIES DIST         MONTHLY SERVICE-2018-8-14         1,357.42           MICHAEL TODD & COMPANY         SAW BLADES, BARRICADES         1,527.30		GENERAL FIRE & SAFETY CO	FIRE EXTINGUISHER INSPECTIONS	112.00
WESTLAKE ACE HARDWARE FEED LINE  6.2.38  \$ 2,746.59  STREETS  ASPHALT & CONCRETE MATERIALS ASPHALT & CONCRETE MATERIALS CARROLL CONSTRUCTION SUPPLY CONCRETE AND ASPHALT TOOLS 171.44 CENTRAL SALT DE-ICING SALT CONCRETE SUPPLY, INC CONCRETE CREATIVE RISK SOLUTIONS NEW CLAIMS FEES-JULY 2018 CREATIVE RISK SOLUTIONS NEW CLAIMS FEES-JULY 2018 CREATIVE RISK SOLUTIONS REMOVE DEAD TREE FELSBURG HOLT & ULLEVIG, INC REMOVE DEAD TREE KEN BROOKE ROOFING, INC REPLACE SALT STORAGE ROOF 117,260.00 LOGAN CONTRACTORS SUPPLY SEALANT MARCO TECHNOLOGIES, LLC COPIER EXPENSE MENARDS LOCKNUTS, CLEANING SUPPLIES 9.76 METROPOLITAN UTILITIES DIST MONTHLY SERVICE-2018-8-14 1,357.42 MICHAEL TODD & COMPANY SAW BLADES, BARRICADES 1,527.30		MENARDS	RIVER ROCK, MULCH, LED LIGHT	23.95
STREETS  ASPHALT & CONCRETE MATERIALS ASPHALT 499.87 CARROLL CONSTRUCTION SUPPLY CONCRETE AND ASPHALT TOOLS 171.44 CENTRAL SALT DE-ICING SALT 21,889.70 CONCRETE SUPPLY, INC CONCRETE CREATIVE RISK SOLUTIONS NEW CLAIMS FEES-JULY 2018 250.00 DREF'S TREE SERVICE, INC REMOVE DEAD TREE 650.00 FELSBURG HOLT & ULLEVIG, INC 36TH ST FEASABILITY STUDY 19,818.06 KEN BROOKE ROOFING, INC REPLACE SALT STORAGE ROOF 117,260.00 LOGAN CONTRACTORS SUPPLY SEALANT 18,450.00 MARCO TECHNOLOGIES, LLC COPIER EXPENSE 133.59 MENARDS LOCKNUTS, CLEANING SUPPLIES 9.76 METROPOLITAN UTILITIES DIST MONTHLY SERVICE-2018-8-14 1,357.42 MICHAEL TODD & COMPANY SAW BLADES, BARRICADES 1,527.30		WESTLAKE ACE HARDWARE	FEED LINE	
STREETS  ASPHALT & CONCRETE MATERIALS ASPHALT 499.87 CARROLL CONSTRUCTION SUPPLY CONCRETE AND ASPHALT TOOLS 171.44 CENTRAL SALT DE-ICING SALT 21,889.70 CONCRETE SUPPLY, INC CONCRETE CREATIVE RISK SOLUTIONS NEW CLAIMS FEES-JULY 2018 250.00 DREF'S TREE SERVICE, INC REMOVE DEAD TREE 650.00 FELSBURG HOLT & ULLEVIG, INC 36TH ST FEASABILITY STUDY 19,818.06 KEN BROOKE ROOFING, INC REPLACE SALT STORAGE ROOF 117,260.00 LOGAN CONTRACTORS SUPPLY SEALANT 18,450.00 MARCO TECHNOLOGIES, LLC COPIER EXPENSE 133.59 MENARDS LOCKNUTS, CLEANING SUPPLIES 9.76 METROPOLITAN UTILITIES DIST MONTHLY SERVICE-2018-8-14 1,357.42 MICHAEL TODD & COMPANY SAW BLADES, BARRICADES 1,527.30				
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CENTRAL SALT  DE-ICING SALT  CONCRETE SUPPLY, INC  CONCRETE  S,146.50  CREATIVE RISK SOLUTIONS  NEW CLAIMS FEES-JULY 2018  DREF'S TREE SERVICE, INC  REMOVE DEAD TREE  650.00  FELSBURG HOLT & ULLEVIG, INC  KEN BROOKE ROOFING, INC  REPLACE SALT STORAGE ROOF  LOGAN CONTRACTORS SUPPLY  SEALANT  MARCO TECHNOLOGIES, LLC  COPIER EXPENSE  MENARDS  LOCKNUTS, CLEANING SUPPLIES  METROPOLITAN UTILITIES DIST  MONTHLY SERVICE-2018-8-14  MICHAEL TODD & COMPANY  SAW BLADES, BARRICADES  21,889.70  21,889.70  21,889.70  250.00  15,146.50  CONCRETE  5,146.50  250.00  19,818.06  650.00  19,818.06  650.00  117,260.00  1				
CONCRETE SUPPLY, INC  CONCRETE  CREATIVE RISK SOLUTIONS  NEW CLAIMS FEES-JULY 2018  250.00  DREF'S TREE SERVICE, INC  REMOVE DEAD TREE  650.00  FELSBURG HOLT & ULLEVIG, INC  SOUTH STEASABILITY STUDY  19,818.06  KEN BROOKE ROOFING, INC  REPLACE SALT STORAGE ROOF  117,260.00  LOGAN CONTRACTORS SUPPLY  SEALANT  18,450.00  MARCO TECHNOLOGIES, LLC  COPIER EXPENSE  133.59  MENARDS  LOCKNUTS, CLEANING SUPPLIES  9.76  METROPOLITAN UTILITIES DIST  MONTHLY SERVICE-2018-8-14  1,357.42  MICHAEL TODD & COMPANY  SAW BLADES, BARRICADES  1,527.30				
CREATIVE RISK SOLUTIONS  NEW CLAIMS FEES-JULY 2018  250.00  DREF'S TREE SERVICE, INC  REMOVE DEAD TREE  650.00  FELSBURG HOLT & ULLEVIG, INC  36TH ST FEASABILITY STUDY  19,818.06  KEN BROOKE ROOFING, INC  REPLACE SALT STORAGE ROOF  117,260.00  LOGAN CONTRACTORS SUPPLY  SEALANT  18,450.00  MARCO TECHNOLOGIES, LLC  COPIER EXPENSE  133.59  MENARDS  LOCKNUTS, CLEANING SUPPLIES  9.76  METROPOLITAN UTILITIES DIST  MONTHLY SERVICE-2018-8-14  1,357.42  MICHAEL TODD & COMPANY  SAW BLADES, BARRICADES  1,527.30				
DREF'S TREE SERVICE, INC REMOVE DEAD TREE 650.00 FELSBURG HOLT & ULLEVIG, INC S6TH ST FEASABILITY STUDY 19,818.06 KEN BROOKE ROOFING, INC REPLACE SALT STORAGE ROOF 117,260.00 LOGAN CONTRACTORS SUPPLY SEALANT 18,450.00 MARCO TECHNOLOGIES, LLC COPIER EXPENSE 133.59 MENARDS LOCKNUTS, CLEANING SUPPLIES 9.76 METROPOLITAN UTILITIES DIST MONTHLY SERVICE-2018-8-14 MICHAEL TODD & COMPANY SAW BLADES, BARRICADES 1,527.30				
FELSBURG HOLT & ULLEVIG, INC  36TH ST FEASABILITY STUDY  19,818.06  KEN BROOKE ROOFING, INC  REPLACE SALT STORAGE ROOF  117,260.00  LOGAN CONTRACTORS SUPPLY  SEALANT  COPIER EXPENSE  133.59  MENARDS  LOCKNUTS, CLEANING SUPPLIES  9.76  METROPOLITAN UTILITIES DIST  MONTHLY SERVICE-2018-8-14  MICHAEL TODD & COMPANY  SAW BLADES, BARRICADES  1,527.30				
KEN BROOKE ROOFING, INCREPLACE SALT STORAGE ROOF117,260.00LOGAN CONTRACTORS SUPPLYSEALANT18,450.00MARCO TECHNOLOGIES, LLCCOPIER EXPENSE133.59MENARDSLOCKNUTS, CLEANING SUPPLIES9.76METROPOLITAN UTILITIES DISTMONTHLY SERVICE-2018-8-141,357.42MICHAEL TODD & COMPANYSAW BLADES, BARRICADES1,527.30				650.00
LOGAN CONTRACTORS SUPPLY  MARCO TECHNOLOGIES, LLC  COPIER EXPENSE  LOCKNUTS, CLEANING SUPPLIES  METROPOLITAN UTILITIES DIST  MONTHLY SERVICE-2018-8-14  MICHAEL TODD & COMPANY  SAW BLADES, BARRICADES  18,450.00  133.59  MENARDS  9.76  MONTHLY SERVICE-2018-8-14  1,357.42  1,527.30			36TH ST FEASABILITY STUDY	19,818.06
MARCO TECHNOLOGIES, LLC  COPIER EXPENSE  LOCKNUTS, CLEANING SUPPLIES  METROPOLITAN UTILITIES DIST  MONTHLY SERVICE-2018-8-14  MICHAEL TODD & COMPANY  SAW BLADES, BARRICADES  133.59  LOCKNUTS, CLEANING SUPPLIES  9.76  MONTHLY SERVICE-2018-8-14  1,357.42			REPLACE SALT STORAGE ROOF	117,260.00
MENARDSLOCKNUTS, CLEANING SUPPLIES9.76METROPOLITAN UTILITIES DISTMONTHLY SERVICE-2018-8-141,357.42MICHAEL TODD & COMPANYSAW BLADES, BARRICADES1,527.30		LOCAN COMPRACTORS CURREN		
METROPOLITAN UTILITIES DIST MONTHLY SERVICE-2018-8-14 1,357.42 MICHAEL TODD & COMPANY SAW BLADES, BARRICADES 1,527.30				18,450.00
MICHAEL TODD & COMPANY SAW BLADES, BARRICADES 1,527.30		MARCO TECHNOLOGIES, LLC		
1,021.00		MARCO TECHNOLOGIES, LLC	COPIER EXPENSE	133.59
NEBRASKA DEPARTMENT OF ROADS MAJOR STREET RESURFACING-MAPA 5061 2,167,552.44		MARCO TECHNOLOGIES, LLC MENARDS	COPIER EXPENSE LOCKNUTS, CLEANING SUPPLIES	133.59 9.76
		MARCO TECHNOLOGIES, LLC MENARDS METROPOLITAN UTILITIES DIST	COPIER EXPENSE LOCKNUTS, CLEANING SUPPLIES MONTHLY SERVICE-2018-8-14	133.59 9.76 1,357.42

### **CLAIMS FOR SEPTEMBER 10, 2018**

STREETS (cont'd)		
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27	16,027.06
POWERPLAN	EXCAVATOR RENTAL, BREAKER FOR BACKHOE	11,350.00
READY MIXED CONCRETE COMPANY	CONCRETE	4,655.99
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018	234.46
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	313.33
SWAIN CONSTRUCTION, INC	2018 CONCRETE PROJECTS	130,375.15
VOGEL TRAFFIC SERVICES	CITYWIDE PAVEMENT MARKING	38,025.90
WALKERS UNIFORM RENTAL	UNIFORM SERVICE	13.42
WESTLAKE ACE HARDWARE	CHAINSAW FILE AND GUIDE	39.97
		\$ 2,555,751.36
FLEET MAINTENANCE		
AA WHEEL & TRUCK SUPPLY, INC	LED CABLE	13.47
ALLIED OIL & TIRE COMPANY	OIL, ANTI FREEZE	2,763.12
AMAZON.COM, LLC	CPS-PARTS	159.90
ASPEN EQUIPMENT CO	BUMPERS-ST 13	127.65
AUTO BODY AUTHORITY	TOW CHARGE-PO 638	80.00
AUTO VALUE PARTS - SOUTH OMAHA	RETAINER, CLIMATE CONTROL MODULE	175.82
AUTOMOTIVE WAREHOUSE DIST, INC	PARTS	2,963.95
BAXTER CHRYSLER DODGE JEEP	MANIFOLD, SEAT CUSHION, STEERING WHEEL, TIRE SENSOR, GASKETS	866.17
BAXTER FORD	COVER, LATCH	221.73
BEARDMORE CHEVROLET	SENSOR	59.78
BELLEVUE TIRE & AUTO SERVICE	TIRES	1,222.51
CAPITAL BUSINESS SYSTEMS, INC	COPIER EXPENSE	13.63
CLAYS PUMP & METER	RETAINING WASHERS	12.75
CORNHUSKER INTERNATIONAL TRUCKS	PARTS, REAR DRUMS, BREATHER, BRAKE SHOES	689.79
DANIELSON / TECH SUPPLY	TIRE BALANCE COMPOUND	273.12
DANKO EMERGENCY EQUIPMENT	DECK GUN PARTS FOR ENG 44	438.73
DIESEL SPECIALITIES OF OMAHA	REMAN INJECTOR	190.67
DULTMEIER SALES LLC	LIQUID GAUGE	12.45
EASTWOOD	PARTS	313.98
FACTORY MOTOR PARTS CO	BRAKE LINING, PADS, HUB ASSEMBLY, EXHAUST EMISSION CONTROL, SEALS, BRAKE LINING, FILTERS	1,373.69
FARM PLAN	WIPER BLADES	30.91
FLEET PRIDE	LUBE GREASE, RUBBER PLUG	6.51
FREEDOM RACING TOOL	CPS-PARTS	109.61
GCR TIRES & SERVICE	TIRES, ALIGNMENTS	2,832.68
GRAINGER	V-BELT PULLEYS	12.91
HEMPEL SHEET METAL WORKS, INC	O-RINGS FOR ENG 21	69.79
HOSE & HANDLING, INC	HOSE FOR ENG 1	40.74
INDOFF	CALCULATOR	32.59
INLAND TRUCK PARTS CO	QUICK RELEASE VALVE, RELINED BRAKE SHOES	898.76
INTERSTATE BATTERIES	BATTERIES	1,130.83
J & J SMALL ENGINE SERVICE	HOUSING CUTTER, DOUBLE SPLINE, THROTTLE CABLE	110.33
JIM HAWK TRUCK TRAILERS	FIRE EXTINGUISHERS, BRAKLEEN, CLEVIS KIT	533.96
KIMBALL MIDWEST	WIRE LOOM	297.92
KRIHA FLUID POWER CO	SWIVEL ASSEMBLY, ADAPTERS	411.32
LAWSON PRODUCTS, INC	SURF COND DICS COARSE GRADE	14.00

### **CLAIMS FOR SEPTEMBER 10, 2018**

FLEET MAINTENANCE (cont'd)		
LIONS AUTOMOTIVE, I+B310NC	ADJUST SEAT CUSHION-PO 131	120.00
LOGAN CONTRACTORS SUPPLY	DRIVE CABLE KIT, HANDLE	425.59
MARKING REFRIGERATION, INC	GAUGE FOR AC MACHINE	60.95
MATHESON TRI-GAS INC	WELDING SUPPLIES	98.06
MENARDS	FILTER BAG, BATTERIES, WELDING SUPPLIES, CALIPER, SPEAKER WIRE	162.12
NAPA AUTO PARTS	WORK LIGHT, FILTERS, OOZY MAT, FITTINGS, LED LIGHT, PARTS	920.48
NEBRASKA IOWA INDUSTRIAL FASTENERS	STARTER PLUGS, CLAMPS, DRILL BITS	276.90
NMC EXCHANGE LLC	OIL SAMPLE CUPS, FILTERS, V-BELTS	575.67
NORTHERN AUTO PARTS	ENGINE PARTS FOR CHARGERS	987.73
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27	1,275.89
O'REILLY AUTOMOTIVE PARTS	PIN BOOT KIT	9.03
P&M HARDWARE	BUTANE FUEL	8.97
POWERPLAN	PIN FASTENERS, REAR VIEW MIRROR	164.63
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018	122.54
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	173.28
ROGER'S TOWING	TOW CHARGE-PO 636, PO 704	160.00
SEAGRAVES FIRE APPARATUS, LLC	TPS SWITCH FOR ENG 44	375.57
SERVICE EXPRESS CO	GREASE GUN, PISTOL GRIP	66.13
STATE STEEL	HOT ROLLED ANGLE	90.92
SUSPENSION SHOP	REAR SPRINGS, BOLTS, PINS	974.56
SWAN ENGINEERING	O-RINGS	10.32
TERMINAL SUPPLY CO	CPS-PARTS	199.06
TERMINAL SUPPLY CO	CONNECTORS	75.54
THERMO KING CHRISTENSEN	AC PARTS FOR ENG 31	87.88
TOOL SHED	TAP TAPER	12.04
TOYNE, INC	HANDLES, HAND WHEEL	185.95
TURFWERKS	BUSHINGS, SNAP RINGS, BEARINGS	3,236.33
TY'S OUTDOOR POWER & SERVICE	CHAIN SAW PARTS, THROTTLE TRIGGER	84.45
UPS STORE	FREIGHT TO SEND PARTS BACK	9.93
WALKERS UNIFORM RENTAL	UNIFORM SERVICE	77.40
WAYTEK, INC	PARTS	488.26
WELDON PARTS INC	UNDERHOOD LIGHT	216.00
WESTLAKE ACE HARDWARE	CONDUIT PVC, SUPPLIES, ADAPTERS	43.33
WICK'S STERLING TRUCKS	WIPER TRANSMISSION	136.71
WOODHOUSE FORD SOUTH	CIRCUIT BREAKER, SPINDLE RODS	165.91
		\$ 30,583.90
PLANNING		
INDOFF	COPY PAPER	55.00
METROPOLITAN AREA PLANNING AGENCY	HEARTLAND 2050 CONFERENCE	1,800.00
NEBRASKA PLANNING & ZONING ASSOCIATION		280.00
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-15	254.17
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018	34.27
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	 50.26
		\$ 2,473.70
PERMITS & INSPECTIONS	MONITHIN A CEDIMOR 2040 0 45	222
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-15	338.90
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE AUG 2018	66.38
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	 94.70
		\$ 499.98

### **CLAIMS FOR SEPTEMBER 10, 2018**

POI.	ICE/CODE ENFORCEMENT		
. 0.2	ACTION SIGNS	INSTALL GRAPHIC ON CRUISER 616	131.25
	AMAZON.COM, LLC	BATTERIES, CABLE, CAMERA, MONITOR	704.02
	BELLEVUE PRINTING COMPANY	CODE ENFORCEMENT SPECIAL FORMS, FIELD INTERVIEW CARDS	803.75
	BIG RED LOCKSMITHS	KEYS	110.00
	CREATIVE RISK SOLUTIONS	NEW CLAIMS FEES-JULY 2018	750.00
	DELL MARKETING L.P.	EXTERNAL DRIVES FOR EVIDENCE	103.18
	DEREK S BEES	REIMB TRAINING EXPENSES	178.50
	DIGITAL HIGHWAY, INC	CRADLEPOINT AND ROUTERS-705 & 709	2,066.76
	DON'S PIONEER UNIFORMS	NAME PLATES, SERVICE PINS, UNIFORMS, TACTICAL VESTS	2,867.66
	EB*ENTRUST	CPS-TRAINING-JASHINSKE	550.00
	ENTERPRISE FM TRUST	DEA LEASE PAYMENT	521.58
	FORCE SCIENCE INSTITUTE	CPS-TRAINING-BRYL	595.00
	GALL'S, LLC	CPS-UNIFORM ITEMS	1,609.26
	GAYLORD OPRYLAND NASHVILLE	CPS-LODGING-MILOS	297.54
	GOVDIRECT, INC	GETAC TABLET FOR 627	2,973.57
	GREAT PLAINS UNIFORMS	UNIFORM ITEMS, TACTICAL GEAR	920.50
	INDOFF	COPY PAPER, OFFICE SUPPLIES	1,215.94
	JO DON'S	T-SHIRT FOR FUND RAISING	1,009.00
	JOE MILOS	REIMB TRAINING EXPENSES	310.50
	MENARDS	STORAGE BOX, USB PORTS, CORD WINDER, BUNGEE CORDS, WORK PLATFORM	222.66
	MIDWEST GUN WORK, INC	CPS-OVERHAUL KIT	66.99
	MYBINDING.COM	CPS-OFFICE SUPPLIES	54.71
	NEBRASKA LAW ENFORCEMENT TRAINING	PATROL RIFLE INSTRUCTOR	156.00
	OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-15	6,232.13
	PETTY CASH - FINANCE	REIMB FOR FUEL, SUPPLIES FOR TRAINING, POWER SUPPLY, HDMI CABLE	170.28
	RADISSON HOTEL CLAYTON	CPS-LODGING-CVITANOV	302.56
	RAPID GRAPHICS	GRAPHIC FOR MOTORCYCLES	32.39
	RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018	908.92
	RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018	1,699.75
	SMITH DAVIS INSURANCE INC	NOTARY BOND-STUCK	40.00
	TYLER BROM	REIMB TRAINING EXPENSES	229.50
	WATCHGUARD VIDEO	SOFTWARE MAINTENANCE, VIDEO CAMERAS FOR CRUISERS	164,968.00
	WESTLAKE ACE HARDWARE	ELECTRICAL SUPPLIES	62.10
		\$	192,864.00
FIR	E & RESCUE		400.05
	ACCUPRINT LASER SERVICES	PRINTER SUPPLIES	109.95
	AIRGAS USA, LLC	MEDICAL SUPPLIES	66.55
	AMAZON.COM, LLC	11 CLIP-ON GAS MONITORS, SCANNER, OFFICE SUPPLIES	2,461.54
	BOUND TREE MEDICAL, LLC	MEDICAL SUPPLIES	3,004.16
	CREATIVE RISK SOLUTIONS	NEW CLAIMS FEES-JULY 2018	500.00
	EC DATA SYSTEMS, INC	CPS-MONTHLY FEE	7.95
	EN POINTE TECHNOLOGIES	CRYSTAL REPORTS	435.29
	GOTOMEETING	CPS-MONTHLY MEETING	468.00
	GREAT PLAINS UNIFORMS	PARAMEDIC UNIFORM	194.00
	JORDON FOSTER	REIMB FOR BACKGROUND CHECK	45.75
	MAC QUEEN EMERGENCY GROUP	25% PREPAYMENT FOR 2018 PIERCE AERIAL	213,497.50
	MENARDS	CLEANING SUPPLIES, PAINT	165.12
	OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27	9,017.82
	RED OAK HEALTH SERVICES, INC	AMBULANCE REIMBURSEMENT	1,700.19

<b>CLAIMS FO</b>	OR SEPTEN	<b>MBER 10,</b>	2018
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		\$	19,296.1
CITY OF BELLEVUE	2016 SIDEWALK PROJECT-CHANDLER HILLS		19,296.1
OMMUNITY DEVELOPMENT			
		\$	85.4
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27		85.4
OMMUNITY BETTERMENT			
		\$	415,550.5
RAILROAD MANAGEMENT CO	RAILROAD LICENSE FEES		1,207.8
PETTY CASH - FINANCE	REGISTER VEHICLES-OHNMACHT FOR WW		27.0
OLSSON ASSOCIATES	LEAWOOD LIFT STATION ABANDONMENT		4,185.0
MEMILES	TIE SNAPS		237.0
MENARDS	MEETING SUPPLIES, SOAP, WATER, ROPE CLEATS,		1,981.2 239.5
HDR ENGINEERING, INC	SEWER REPLACEMENT AND MAIN FORCE		538.9
HAMMERHEAD HANEY SHOE STORE	POINT REPAIR, PACKER SAFETY SHOES		12,260.0
GRAINGER	SPOTLIGHTS  POINT DEPAIR PACKER		316.3
CITY OF OMAHA	SEWER FEES-APR 2018		390,772.
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		107.0
RELIANCE STANDARD LIFE INSURANCE CO	LIFE INSURANCE-AUG 2018		77.3
OMAHA PUBLIC POWER DISTRICT	MONTHLY SERVICE-2018-8-27		3,837.8
<b>VASTEWATER</b>			
		\$	26,037.
MOTOROLA SOLUTIONS, INC	RADIOS FOR IT		6,199.
MNJ TECHNOLOGIES PUBLIC SECTOR	MERAKI WIRELESS ACCESS POINT		662.
HOSTGATOR.COM	CPS-MONTHLY DOMAIN FEE		59.9
EN POINTE TECHNOLOGIES	MICROSOFT FOR WALL ST		18,668.
AMAZON.COM, LLC	CABLE		47.
ACCESS	BACKUP STORAGE TAPES		399.
NFORMATION TECHNOLOGY/COMMUNICATIONS		×	
		Þ	4,011.
SCOTT WELCH	CPS-MONTHLY FEE FOR MAINTENANCE	\$	125.0 <b>4,811.</b> !
SCOTT WELCH	ALARM FEES-JULY 2018 CPS-MONTHLY FEE FOR MAINTENANCE		1,945.0
NEBRASKA.GOV PM AM CORPORATION	CREDIT CARD SWIPE MACHINES AND PADS		1,867.
LOCKTON INSURANCE COMPANIES	INLAND MARINE PREMIUM		48.
INTERNATIONAL AG INSURANCE SOLUTIONS	CROP INSURANCE		501.0
CENTURY LINK	MONTHLY SERVICE-2018-8-19		325.
ION-DEPARTMENTAL/CONTRACTS			
		\$	233,459.
ZIRMED, INC	PROFESSIONAL CLAIMS FEES		124.
WALMART COMMUNITY	SUPPLIES		85.4
SPRINT	MONTHLY SERVICE-2018-7-8		122.
SHRED-IT USA	SHREDDING SERVICE		180.
RELIANCE STANDARD LIFE INSURANCE CO	LTD INSURANCE-AUG 2018		803.

CLAIMS	FOR	<b>SEPTEMBER</b>	10.2018
CLAINS	LOI	OLI ILMIDLIN	10, 2010

PAGE 8

\$

\$

FEDERAL.	<b>FORFEITURES</b>
ILDLIME	TOMEDITOMES

**VERIZON WIRELESS** 

MONTHLY SERVICE-2018-8-21

479.16 **479.16** 

### BELLEVUE CITY MUNICIPAL CORPORATION

SPARQDATA SOLUTIONS

SCANNING PAYROLL FILES

2,862.25 2,862.25

TOTAL CLAIMS FOR SEPTEMBER 10, 2018

3,640,434.00

**TOTAL PAYROLL FOR AUG 24, 2018** 

\$ 943,242.90

### 2018 Hunter Waivers

												CC
							<u>Hunting</u>		Gvn to	PD Apprv'd		Apprv'd or
<u>Name</u>	Address	<u>City</u>	<u>Zip</u>	Home #	Cell #	Work#	Permit #	Address of Hunting Site	<b>Police</b>	or Dn'd	CC Mtg	<b>Denied</b>
Steven C. Schneider	6902 South 30th Street	Bellevue	68147	402.734.1967	402.658.7127	402.331.4700	8878062	1310 Camp Gifford Road	8/6/18	8/8/18	8/27/18	8/27/18
Angelo Emmi	2730 Madison Street	Omaha	68107	n/a	402.312.8369	n/a	8891746	1310 Camp Gifford Road	8/7/18	8/8/18	8/27/18	8/27/18
William Warnes	413 Bellevue Blvd. South	Bellevue	68005	402.241.5597	402.677.3871	n/a	8916778	509 Bellevue Blvd. South	8/13/18	8/13/18	8/27/18	8/27/18
William Warnes	413 Bellevue Blvd. South	Bellevue	68005	402.241.5597	402.677.3871	n/a	8916778	505 Bellevue Blvd. South	8/13/18	8/13/18	8/27/18	8/27/18
William Warnes	413 Bellevue Blvd. South	Bellevue	68005	402.241.5597	402.677.3871	n/a	8916778	507 Bellevue Blvd. South	8/13/18	8/13/18	8/27/18	8.27/18
Jeff Christensen	11040 "U" Street	Omaha	68137	402.592.4884	402.990.6932	n/a	8943673	1315 Bluff Street	8/17/18	8/22/18	8/27/18	8/27/18
						*						
Samuel R. Berkey	7304 N. 58th Street	Omaha	68152	402.505.3512	402.212.1762	402.533.7246	7859499	501 Washington	8/24/18	8/27/18	9/10/18	9/10/2018

### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

	(			
COUNCIL MEETING DATE:	September 10, 2018	AGENDA ITEM TYPE:		
CLIDANITTED DV:		SPECIAL PRESENTATION		
SUBMITTED BY:		LIQUOR LICENSE		
Molly J. Miller		ORDINANCE PUBLIC HEARING		
Adams & Sullivan, PC LLO	1	RESOLUTION		
		CURRENT BUSINESS 🗸		
		OTHER (SEE CLERK)		
SUBJECT:				
Approval and ratification of Memorandu Firefighters Local 4906	ım of Understanding (MO	U) between the City of Bellevue and International Association of		
SYNOPSIS:				
The City and the IAFF Loca MOU is agreed upon betwee compliant with recently ena	en the parties to	to a collective bargaining agreement. This make the collective bargaining agreement		
FISCAL IMPACT:				
Approximately \$1,680.00				
BUDGETED ITEM: YES PROJECT # & TRACKING INFORM	NO ATION:			
RECOMMENDATION:	RECOMMENDATION:			
It is the recommendation of Mayor to execute the same		rove and ratify this MOU, and authorize the		
BACKGROUND:				
Thereafter, the Nebraska S (1) increasing the military le fifty-nine hours in three con from one hundred twenty he	tate Legislature neave hours afforde secutive weeks a ours to one hundre hundred twenty	to a collective bargaining agreement. nodified the language of Neb. Rev. Stat 55-160 ed to employees that work one hundred nd scheduled to work twenty-four hour shifts ed sixty-eight hours. The current contract nours of military leave. This MOU allows for .		
ATTACHMENTS:  1 Memorandum of U 2 3  SIGNATURES: ADMINISTRATOR APPROVAL:	Inderstanding	4 5 6		
FINANCE APPROVAL:				
LEGAL APPROVAL: Molley & Muller				

#### MEMORANDUM OF UNDERSTANDING

The City of Bellevue, Nebraska ("City"), and the International Association of Firefighters Local 4906 ("IAFF Local 4906") are parties to a collective bargaining agreement effective October 1, 2017, to September 30, 2022 ("Agreement").

The City and the IAFF Local 4906 (collectively, the "parties") have identified an area of the Agreement that does not accurately reflect recently enacted statutory requirements and is not within the parties' intent when entering into the Agreement. Therefore, the parties enter into the following Memorandum of Understanding ("MOU") to correct those inaccuracies and provide necessary clarification.

- 1. Unless otherwise agreed upon herein, this MOU is effective for the term of the Agreement.
- 2. Article 8 (Separability Savings and Complete Agreement), Section 1 of the Agreement states, "If any state or federal legislation, court decision or government regulation invalidates any article or section of this Agreement, all other articles and sections not invalidated will remain in full force and effect. The City and Union will meet to negotiate new contract language to replace the article or sections which have been invalidated if it remains lawful to do so."
- 3. Article 30 (Military Leave), Section 1(C) of the Agreement states, "Employees shall be provided compensation for military leave for their regularly scheduled shift, not to exceed one hundred twenty (120) hours (not subject to conversion) of military leave per calendar year with pay to be used for active duty, active duty training, and inactive duty training."
- 4. On or about July 19, 2018, Neb. Rev. Stat. §55-160(1) was modified to contain the following language: "... Members who normally work or are normally scheduled to work one hundred fifty-nine hours or more in three consecutive weeks and scheduled to work twenty-four hour shifts shall receive a military leave of absence of one hundred sixty-eight hours each calendar year. Members who normally work or are normally scheduled to work one hundred twenty hours or more but less than one hundred fifty-nine hours in three consecutive weeks shall receive a military leave of absence of one hundred twenty hours each calendar year. Members who normally work or are normally scheduled to work less than one hundred twenty hours in three consecutive weeks shall receive a military leave of absence each calendar year equal to the number of hours they normally work or would normally be scheduled to work, whichever is greater, in three consecutive weeks. ..."
- 5. The Parties agree that, Article 30, Section 1(C), as currently drafted, is not in compliance with the requirements of Neb. Rev. Stat. §55-160(1) and pursuant to Article 9, Section 1, the Parties seek to correct this matter. Therefore, in order to maintain consistency with Neb. Rev. Stat. §55-160(1) and uphold the parties' intent, the parties agree that Article 30, Section 1(C) is amended to now state:

•

- **SECTION 1.** When called to military duty by the appropriate governmental authority, the following shall apply:
  - C. Employees shall be provided compensation for military leave for their regularly scheduled shift, not to exceed those hours set forth in Neb. Rev. Stat. §55-160(1) as amended from time to time.

City of Bellevue, Nebraska	Interr	International Association of Firefighters Local 4906	
By: Mayor Rita Sanders	Ву:	President Don Gifford	
Approved by the Bellevue City Council ATTEST	on this	_ day of August, 2018.	
City Clerk			

### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

	COUNCIL MEETING DATE: 08/14/2017	AGENDA ITEM TYPE:			
	Course water and	SPECIAL PRESENTATION 🗸			
	SUBMITTED BY:	LIQUOR LISCENSE			
	Jim Moudry, City Council Ward 4	ORDINANCE			
		PUBLIC HEARING			
		RESOLUTION CURRENT BUSINESS			
		CURRENT BUSINESS	<del></del>		
	CUDIFICT	OTHER (SEE CLERK)			
	SUBJECT:				
	Proclamation Designating the week of Sep 17-23,	2018 as Constitution Week in the City of B	ellevue		
	SYNOPSIS:				
	Proclamation proclaiming September17- 23, 201	18 as Constitution Week in Bellevue, NE.			
	FISCAL IMPACT:				
	N/A				
	BUDGETED ITEM: YES NO IF NO, EXPLAIN:	GRANT/MATCHING FUNDS YES IF YES, %, \$, EXPLAIN:	NO		
	N/A				
	PROJECT NAME, CALENDAR AND CODING:				
Г	Project Name:				
호	Expected Start Date:	Expected End Date:			
Requestor	CIP Project Name:	· ·			
Req	MAPA # and Name:				
	Street District # and Name:				
ance	Distribution Code:				
_		ect-Subproject-Funding Source-Cost Center]			
<u> </u>	GL Account #: GL Account Name:				
	RECOMMENDATION:				
	Approve the Proclamation proclaiming September	er 17-23 as Constitution Week in Bellevue	e, NE.		
	BACKGROUND:				
	Public Law 915 guarantees the issuing of a proc United States of America designating Septembe September 17, 2018 is the 241st anniversary of Continental Congress.	r 17 through 23 as Constitution Week.	е		
	Accepting the proclamation will be Boy Scout Tro	oop 231 with Scout Master Gary Bittner.			
11	ATTACHMENTS:				
	1 Consittuion Week Proclamation	4			
	2	5			
	3	6			
	SIGNATURES:				
	ADMINISTRATOR APPROVAL:				
	FINANCE APPROVAL: n/a				
	LEGAL APPROVAL:				
	11100				



Office of the Mayor

### **PROCLAMATION**

Designating September 17-23, 2018 as "Constitution Week" In Bellevue Nebraska

WHEREAS: The Constitution of the United States of America, the guardian of our liberties, embodies the principles of limited government in a Republic dedicated to rule by law; and

WHEREAS: September 17, 2018, marks the two hundred thirty first anniversary of the framing of the Constitution of the United States of America by the Constitutional Convention; and

WHEREAS: It is fitting and proper to accord official recognition to this magnificent document and its memorable anniversary, and to the patriotic celebrations which will commemorate it; and

WHEREAS: Public Law 915 guarantees the issuing of a proclamation each year by the President of the United States of America designating September 17 through 23 as Constitution Week,

**NOW, THEREFORE I,** Rita Sanders, Mayor of Bellevue do hereby proclaim the week of September 17 through 23 as

### **CONSTITUTION WEEK**

and ask our citizens to reaffirm the ideals the Framers of the Constitution had in 1787 by vigilantly protecting the freedoms guaranteed to us through this guardian of our liberties.

Signed September 10, 2018

Mayor Rita Sanders

### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 09/10/2018	AGENDA ITEM TYPE:
SUBMITTED BY:	SPECIAL PRESENTATION
	LIQUOR LISCENSE ORDINANCE
Julie Dinville, Bellevue Public Library	PUBLIC HEARING
	RESOLUTION
	CURRENT BUSINESS
	OTHER (SEE CLERK)
	OTHER DEE CEERNJIA
SUBJECT:	
Proclamation for September	r Library Card Sign-up Month
SYNOPSIS:	
Mayor Sanders proclaims September as Lit	brary Card Sign-up Month
FISCAL IMPACT:	
BUDGETED ITEM: YES NO IF NO, EXPLAIN:	GRANT/MATCHING FUNDS YES NO IF YES, %, \$, EXPLAIN:
PROJECT NAME, CALENDAR AND CODING:	
Project Name:	
문xpected Start Date:	Expected End Date:
Expected Start Date: CIP Project Name: MAPA # and Name:	
MAPA # and Name:	
Street District # and Name:	
일 Distribution Code:	
	ept-Project-Subproject-Funding Source-Cost Center]
正 GL Account #: GL Account Name	e:
RECOMMENDATION:	
	a Sanders for September as Library Card Sign-up
BACKGROUND:	
value of a library card to members of the co interests, discover their passions and achie	oservance in the library community, recognizing the ommunity by which all people can "pursue their ve their highest potential as learners and citizens." raries to life-long education and the service libraries
ATTACHMENTS:  1 Proclamation 2 3  SIGNATURES: ADMINISTRATOR APPROVAL:  FINANCE APPROVAL:	De flamell
LEGAL ADDROVAL:	

## **Library Card Sign-up Month 2018**

Whereas, a library card is the most important school supply of all;

Whereas, libraries play an important role in the education and development of children;

Whereas, library programs serve students of all ages, from early literacy to homework help to GED classes;

Whereas, libraries empower all people to pursue their interests, discover their passions and achieve their highest potential as learners and citizens;

Whereas, librarians bring communities together, creating welcoming and inclusive spaces for students of all backgrounds to learn together;

Whereas, libraries are constantly transforming and expanding their services to meet the needs of the communities they serve;

Whereas, libraries promote equity, making digital technology and information equally accessible to all;

Therefore, be it resolved that I, Mayor Rita Sanders, on behalf of the Bellevue Public Library, proclaim September Library Card Sign-up Month in the City of Bellevue, Nebraska, and encourage everyone to sign up for their own library card today.

7a 9-10-18

### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	September 10, 2018	AGENDA ITEM TYPE:	
		SPECIAL PRESENTATION	
SUBMITTED BY:		LIQUOR LICENSE 🗸	
Sabrina Ohnmacht, City Clerk		ORDINANCE	
		PUBLIC HEARING RESOLUTION	-
		CURRENT BUSINESS	
		OTHER (SEE CLERK)	
		O THE TOP OF THE TOP O	
SUBJECT:			
SDL ApplicationOlde Tov	wne Tavern		
SYNOPSIS:			
SDL Application for Olde T Beer Garden on October 1	owne Tavern duri 3, 2018, from 11:0	ng Octoberfest at 107 West Mission Avenue 10 a.m. to 1:00 a.m.	<b>∍</b> ,
FISCAL IMPACT:			
\$40 fee payable to City			
BUDGETED ITEM: YES PROJECT # & TRACKING INFORM	NO IATION:		
RECOMMENDATION:			
The police have reviewed to Council approval.	he application and	I given approval (see attached). Request	
BACKGROUND:			
Clerk's Office. They are re-	viewed by the Poli then forwarded to	pplications are turned in directly to the City ce, submitted to the City Council for review the Nebraska Liquor Control Commission fo	
ATTACHMENTS:  1 Application 2 Police Report 3	Fe M	4 5 6	
ADMINISTRATOR APPROVAL:			
FINANCE APPROVAL:	n/a	$\cup$	
LEGAL APPROVAL:			

NEBRASKA LIQUOR CONTROL COMMISSION

PHONE: (402) 471-2571 Website: www.lcc.ncbraska.gov

# **Special Designated License Local Recommendation (Form 200)**

Applications must be entered on the portal after local approval – no exceptions

Late applications are non-refundable and will be rejected

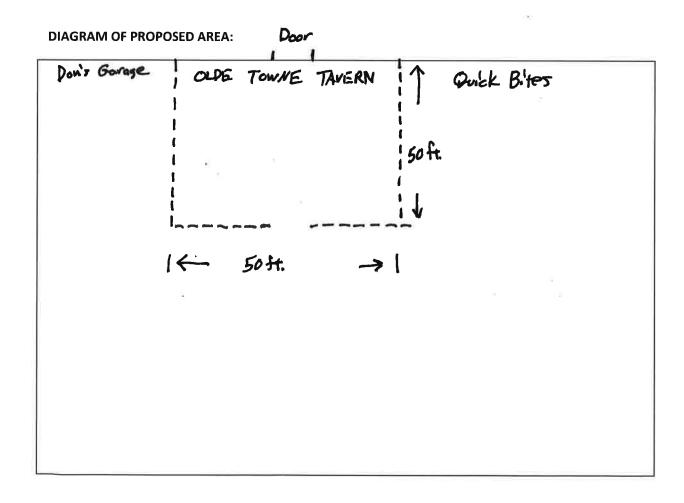
OLDE TOWNE TAVERN
Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
107 W. MISSION AVENUE BELLEVUE, NE. 68005
Retail Liquor License Address or Non-Profit Business Address
CLASS CK 106694
Retail License Number <u>or</u> Non-Profit Federal ID #
Event Date(s): OCT. 13 2018
Event Start Time(s): 11:00 A.M
Event End Time(s): L'OU AM.
Alternate Date:
Alternate Location Building & Address:
Event Building Name: OLDE TOWNE TAVERN
Event Street Address/City: 107 W. MISSION AVENUE BELLEVUE, NE. 68005
Indoor area to be licensed in length & width: X
Outdoor area to be licensed in length & width: 50 X 50 (Diagram Form #109 must be attached)
Type of Event: UCTOBERFEST Estimate # of attendees: 60
Type of alcohol to be served: Beer Wine Distilled Spirits (If not marked, you will not be able to serve this type of alcohol)
Event Contact Name: GREG SOKOLIK Event Contact Phone Number: 402-305-9091
Event Contact Email: gsokolik@ cox.net gsokolik69@ gmqil.com *Signature Authorized Representative: Skalle
*Signature Authorized Representative:
*Retail licensee – Must be signed by a member listed on permanent license
*Non-Profit Organization – Must be signed by a Corporate Officer
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Local Governing Body completes below:
The local governing body for the City of OR County of approves the issuance of a Special Designated License as requested above.
issuance of a Special Designated License as requested above.

Date

**Local Governing Body Authorized Signature** 

### **OUTDOOR AREA DIAGRAM**

- IF APPLICABLE, OUTDOOR AREA MUST BE CONNECTED TO INDOOR AREA IF INDOOR AREA IS TO LICENSED
- MEASUREMENT OF OUTER WALLS OF AREA TO BE LICENSED MUST INCLUDED LENGTH & WIDTH IN FEET
- DOUBLE FENCING IS REQUIRED FOR ALL NON-PROFIT ORGANIZATIONS UNLESS FORM #140 IS FILED WITH THIS FORM AND IS APPROVED BY THE COMMISSION
- RETAILER LIQUOR LICENSE HOLDERS ARE NOT REQUIRED TO DOUBLE FENCE, ALTHOUGH MEASURES NEED TO BE TAKEN TO SECURE THE AREA



## APPLICATION FOR A SPECIAL DESIGNATED LIQUOR LICENSE

## **POLICE REPORT**

DATE OF COU	NCIL MEETING:	09/14/18	Due to City Clerk	c: <u>A.S.A.P.</u>
APPLICANT: _C	Olde Town Tavern L	.LC, dba "Olde To	wne Tavern"	
LOCATION/ADI	DRESS:107 Wes	st Mission Avenue	e, Bellevue 68005	
Octoberfest bee			signated Liquor Licen e/Back Lot Parking, o	
Contact:	Greg Sokolik	402.305.9091 gsokolik69@gm	gsokolik@cox.net o ail.com	or
COMMENTS:				
Appr	Willed			
Sgl-	Ty	9-67	18	
<del>9</del>				

7b 9-10-18

## CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	09/10/2018	AGENDA ITEM TYPE:	
Photographic		SPECIAL PRESENTATION	
SUBMITTED BY:		LIQUOR LICENSE	<b>√</b>
Sabrina Ohnmacht, City C	lerk	ORDINANCE	
Gubinia Grinniaoni, Gity G	IOIK	PUBLIC HEARING	
		RESOLUTION	
1		CURRENT BUSINESS	
		OTHER (SEE CLERK)	
SUBJECT:			
SDL Application - St. Matth	new the Evangelist	Catholic Church	
SYNOPSIS:			
SDL Application for St. Ma 12210 South 36th Street, c	tthew the Evangel on October 19, 201	ist Catholic Church during a "Trivia Nig 8, from 5:30 p.m. to 11:30 p.m	ht" at
FISCAL IMPACT:			
On Day License Fee \$40	.00		
J., 24, 2.00.100 / 00			
BUDGETED ITEM: YES PROJECT # & TRACKING INFORM	NO MATION:		
RECOMMENDATION:			
The Police have reviewed to	the application (se	e attached). Request Council approva	l.
BACKGROUND:			
Clerk's Office. They are re	viewed by the Poli then forwarded to	oplications are turned in directly to the ce, submitted to the City Council for re the Nebraska Liquor Control Commiss	view
ATTACHMENTS:  1 Application 2 Police Report 3	do 11	5 6	
SIGNATURES: ADMINISTRATOR APPROVAL:	ALIQ Ma	Sylamell"	
FINANCE APPROVAL:	n/a	<del></del>	
LEGAL APPROVAL:	11/d		

NEBRASKA LIQUOR CONTROL COMMISSION

PHONE: (402) 471-2571 Website: www.lcc.nebraska.gov

## **Special Designated License**

Local Recommendation (Form 200)

Applications must be entered on the portal after local approval – no exceptions

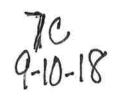
Late applications are non-refundable and will be rejected

St. Matha Catholic Community
Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
12210 S. 36th Street Ste A Bellevine NE 68123
Retail Liquor License Address or Non-Profit Business Address
47-0800122
Retail License Number or Non-Profit Federal ID #
Consecutive Dates only Event Date(s):  Oct 19
Event Start Time(s): 5:30?M
Event End Time(s): 11:30 fm
Alternate Date:
Alternate Location Building & Address: / On c
Event Building Name: St Matthew Catholic Community Gymnasiam  Event Street Address/City: 12210 S. 36th Street Bellevine NE 68123
Event Street Address/City: 12210 S. 36 - Street Bellevine NE 68123
Indoor area to be licensed in length & width: 25yd x 35yd
Outdoor area to be licensed in length & width: X (Diagram Form #109 must be attached)
Type of Event: Trisia Might Estimate # of attendees: 200
Type of alcohol to be served:  Beer Wine Distilled Spirits   (If not marked, you will not be able to serve this type of alcohol)
Event Contact Name: Shinel Medalo Event Contact Phone Number: 402 2912030
Event Contact Email: Scmedara @ Schools. archomaha.org
*Signature Authorized Representative: <a href="#">Jhwl Melow</a> Printed Name <a href="#">Shired C. Melow</a> I declare that I am the authorized representative of the above named license applicant and that the statements made on this application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.
*Retail licensee – Must be signed by a member listed on permanent license *Non-Profit Organization – Must be signed by a Corporate Officer
Local Governing Body completes below:
The local governing body for the City/Village ofapproves the issuance of a Special Designated License as requested above. (Only one should be written above)
Local Governing Body Authorized Signature Date

## APPLICATION FOR A SPECIAL DESIGNATED LIQUOR LICENSE

## POLICE REPORT

DATE OF COUNCIL MEETING: _09/14/18 _ Due to City Clerk: _ASAP
APPLICANT: St. Matthew the Evangelist Catholic Church
LOCATION/ADDRESS: 12210 South 36th Street, Bellevue
REQUESTED ACTION: <u>Approval of a Special Designated Liquor License to sell alcohol at a "Trivia Night" fundraiser at 12210 South 36<sup>th</sup> Street, on October 19, 2018, from 5:30 p.m. to 11:30 p.m.</u>
Contact Person: Shirrel Medara, 402-291-2030, scmedara@schools.archomaha.org
COMMENTS:
Approved
Sgt. IJ 9-678



#### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	9/10/18	AGENDA ITEM TYPE:	
		SPECIAL PRESENTATION	
SUBMITTED BY:		LIQUOR LICENSE	1
Sabrina Ohnmacht City Cl	erk	ORDINANCE	
Cabina Chimacht City Cit	OIR	PUBLIC HEARING	
		RESOLUTION	
		CURRENT BUSINESS	
		OTHER (SEE CLERK)	
SUBJECT:			
SDL Application St. Mar	y's Church of Belle	vue	
SYNOPSIS:			
		evue at the annual "Trivia Night" fundr in Bellevue, on October 19, 2018, froi	
FISCAL IMPACT:			
\$40 fee payable to City			
BUDGETED ITEM: YES PROJECT # & TRACKING INFORM	NO MATION:		
RECOMMENDATION:			
The Police have reviewed to Council approval.	the application and	given feedback (see attached). Requ	ıest
BACKGROUND:			
Clerk's Office. They are re	viewed by the Police then forwarded to the total to the contract of the contra	plications are turned in directly to the ce, submitted to the City Council for re he Nebraska Liquor Control Commiss	view
ATTACHMENTS:  1 Application 2 Police Report 3	A A	4 5 6	
ADMINISTRATOR APPROVAL:  FINANCE APPROVAL:	n/a		
	n/a		
LEGAL APPROVAL:			

NEBRASKA LIQUOR CONTROL COMMISSION

PHONE: (402) 471-2571 Website: www.lcc.nebraska.gov

#### Special Designated License Local Recommendation (Form 200)

Applications must be entered on the portal after local approval – no exceptions

<u>Late applications are non-refundable and will be rejected</u>

St. Mary's Church of Bellevue  Retail Liquor License Name or *Non-Profit Organization (*Must include Form #201 as Page 2)
SII West 23 rd Avenue
Retail Liquor License Address or Non-Profit Business Address
47-038046   Retail License Number or Non-Profit Federal ID #
Consecutive Dates only Event Date(s):
Event Start Time(s):
Event End Time(s):
Alternate Date: None
Alternate Location Building & Address: None
Event Building Name: St. Mary's School
Event Street Address/City: 903 West Mission Avenue, Bellevue
<u>Indoor</u> area to be licensed in length & width: 80 x 56
Outdoor area to be licensed in length & width:X (Diagram Form #109 must be attached)
Type of Event: Trivia Night Estimate # of attendees: 95
Type of alcohol to be served:  Beer Wine Distilled Spirits  (If not marked, you will not be able to serve this type of alcohol)
Event Contact Name: William Wessling Event Contact Phone Number: 402-291-0785
Event Contact Email: Williewessling @ hotmail.com
*Signature Authorized Representative:  I declare that I am the authorized representative of the above named license applicant and that the statements made on his application are true to the best of my knowledge and belief. I also consent to an investigation of my background including all records of every kind including police records. I agree to waive any rights or causes of action against the Nebraska Liquor Control Commission, the Nebraska State Patrol or any other individual releasing said information to the Liquor Control Commission or the Nebraska State Patrol. I further declare that the license applied for will not be used by any other person, group, organization or corporation for profit or not for profit and that the event will be supervised by persons directly responsible to the holder of this Special Designated License.
*Retail licensee – Must be signed by a member listed on permanent license *Non-Profit Organization – Must be signed by a Corporate Officer
Local Governing Body completes below:
The local governing body for the City/Village ofapproves the issuance of a Special Designated License as requested above. (Only one should be written above)
Local Governing Body Authorized Signature Date

# APPLICATION FOR SPECIAL DESIGNATED LICENSE Non-Profit Applicants ONLY

NEBRASKA LIQUOR CONTROL COMMISSION 301 CENTENNIAL MALL SOUTH PO BOX 95046 LINCOLN, NE 68509-5046 PHONE: (402) 471-2571 FAX: (402) 471-2814 Website: www.lcc.nebraska.gov/Email Applications: michelle.porter@nebraska.gov



#### This page is required to be completed by Non-Profit applicants only.

#### Application for Special Designated License Under Nebraska Liquor Control Act Affidavit of Non-Profit Status

I HEREBY DECLARE THAT THE CORPORATION MAKING APPLICATION FOR A SPECIAL DESIGNATED LICENSE UNDER THE NEBRASKA LIQUOR CONTROL ACT IS EITHER A MUNICIPAL CORPORATION, A FINE ARTS MUSEUM INCORPORATED AS A NONPROFIT CORPORATION, A RELIGIOUS NONPROFIT CORPORATION WHICH HAS BEEN EXEMPTED FROM THE PAYMENT OF FEDERAL INCOME TAXES, A POLITICAL ORGANIZATION WHICH HAS BEEN EXEMPTED FROM THE PAYMENT OF FEDERAL INCOME TAXES, OR ANY OTHER NONPROFIT CORPORATION, THE PURPOSE OF WHICH IS FRATERNAL, CHARITABLE, OR PUBLIC SERVICE AND WHICH HAS BEEN EXEMPTED FROM THE PAYMENT OF FEDERAL INCOME TAXES AS PER §53-124.11(1).

AS SIGNATORY I CONSENT TO THE RELEASE OF ANY DOCUMENTS SUPPORTING THIS DECLARATION AND ANY DOCUMENTS SUPPORTING THIS DECLARATION WILL BE PROVIDED TO THE NEBRASKA LIQUOR CONTROL COMMISSION, THE NEBRASKA STATE PATROL OR ANY AGENT OF THE LIQUOR CONTROL COMMISSION IMMEDIATELY UPON DEMAND. I ALSO CONSENT TO THE INVESTIGATION OF THIS CORPORATE ENTITY TO DETERMINE IT'S NONPROFIT STATUS.

I AGREE TO WAIVE ANY RIGHTS OR CAUSES OF ACTION AGAINST THE NEBRASKA LIQUOR CONTROL COMMISSION, THE NEBRASKA STATE PATROL OR ANY PARTY RELEASING INFORMATION TO THE AFOREMENTIONED PARTIES.

St. Mary's Church of Bellevue
NAME OF CORPORATION

47-0380461
FEDERAL ID NUMBER

FAU LYLLY G. LARY POSTO
SIGNATURE OF TITLE OF CORPORATE OFFICERS

THE ABOVE INDIVIDUAL STATES THAT THE STATEMENT ABOVE IS TRUE AND CORRECT: IF ANY FALSE STATEMENT IS MADE ON THIS APPLICATION, THE APPLICANT SHALL BE DEEMED GUILTY OF PERJURY AND SUBJECT TO PENALTIES PROVIDED BY LAW. (SEC. §53-131.01) NEBRASKA LIQUOR CONTROL ACT

50t 4

SUBSCRIBED IN MY PRESENCE AND SWORN TO BEFORE ME THIS

DAY OF

TARY PUBLIC SIGNATURE & SEA

State of Nebraska — General Notary RAY G GUGGENBERGER My Commission Expires March 31, 2022

FORM 201 REV NOV 2016

## APPLICATION FOR A SPECIAL DESIGNATED LIQUOR LICENSE

## POLICE REPORT

DATE OF COUNCIL MEETING: 9/14/18 Due to City Clerk: A.S.A.P.
APPLICANT: St. Mary's Catholic Church of Bellevue dba St. Mary's Catholic Church
LOCATION/ADDRESS: St. Mary's School, 903 West Mission Avenue, Bellevue
REQUESTED ACTION: Request approval for a Special Designated Liquor License for the annual "Trivia Night" on October 19, 2018 from 6:00 P.M. until 11:00 P.M. at the St. Mary's Elementary School Gym, 903 West Mission Avenue, Bellevue
Contact: William Wessling Phn #: 402-291-0785 williewessling@hotmail.com
COMMENTS:  Syl-Tay Dy 96-18

## CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 08/13/2018	AGENDA ITEM TYPE:				
COOKEL WEETING DATE.	SPECIAL PRESENTATION				
SUBMITTED BY:	LIQUOR LISCENSE				
	ORDINANCE ✓				
Jim Moudry, City Council Ward 4	PUBLIC HEARING				
	RESOLUTION				
	CURRENT BUSINESS				
	OTHER (SEE CLERK)				
SUBJECT:	· · · · · · · · · · · · · · · · · · ·				
Revision to Bellevue Municipa	I Code Section 2-30				
SYNOPSIS:					
Revise Bellevue Municipal Code Section 2-30 t the City Council Agenda.	o add the quarterly review of the city budget to				
FISCAL IMPACT:					
N/A					
BUDGETED ITEM: YES NO IF NO, EXPLAIN:	GRANT/MATCHING FUNDS YES NO IF YES, %, \$, EXPLAIN:				
N/A					
PROJECT NAME CALENDAR AND CODING					
PROJECT NAME, CALENDAR AND CODING:  Project Name:					
은 Expected Start Date:	Evnosted End Data				
Expected Start Date:  CIP Project Name:  MAPA # and Name:	Expected End Date:				
MAPA # and Name:					
Street District # and Name:					
Distribution Code:  [Fund-Dept-Production GL Account #: GL Account Name:	oject-Subproject-Funding Source-Cost Center]				
证 GL Account #: GL Account Name:					
RECOMMENDATION:					
Approve Revised City Municipal Code Section 2	2-30.				
DA SWODO UND					
BACKGROUND:					
for the budget ending the previous quarter. This was ac 2016 via a presentation to the City Council. Starting with the Administrative Reports. This was done for Q1 2017, of 2017, and has not yet been done for Q2 of 2018. It is	months of January, April, July, and October of each year complished for Q1 2016, Q2 2016, Q3 2016, and Q4 of Q1 of 2017, the intent was to relay this information via Q4 2017, and Q1 2018; but was not done for Q2 and Q3 important that the Council and the public be kept up to corrective actions can be taken, if necessary. To ensure				
ATTACHMENTS:					
1 Proposed Ordinance	4				
2 Background Data	5				
3	6				
SIGNATURES:					
ADMINISTRATOR APPROVAL:					
FINANCE APPROVAL:	•				
LEGAL ADDROVAL					
LEGAL APPROVAL:					

Red-lined

ORDINANCE NO. 3908 1 2 3 AN ORDINANCE TO AMEND SECTION 2-30 OF THE BELLEVUE MUNICIPAL CODE PERTAINING TO THE CITY COUNCIL'S ORDER OF BUSINESS; TO REPEAL 4 5 SUCH SECTION AS HERETOFORE EXISTING; AND TO PROVIDE FOR THE 6 EFFECTIVE DATE OF THIS ORDINANCE. 7 8 BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF 9 BELLEVUE, NEBRASKA. 10 11 Section 1. That Section 2-30 of the Bellevue Municipal Code is hereby amended to read 12 as follows: 13 2-30. Order of business. 14 Sec. 15 16 (a) The business of the council shall be taken up for consideration and disposition in the 17 following order: 18 19 Pledge of allegiance; (1) (1)(a) Invocation; 20 21 Call to order and roll call; (2) 22 (2)(a) Open Meetings Act; 23 Approval of agenda, consent agenda, minutes and advisory committee reports; (3) 24 (4) Approval of claims (statements of account); 25 Special presentations (quarterly budget update on agendas for the second (5) 26 City Council meetings in January, April, July, and October); 27 (5)(a)Organizational Matters (when necessary to elect a new council president) 28 (6) Liquor licenses; 29 Ordinances for adoption (third reading); **(7)** 30 Ordinances for public hearing (second reading); (8) Ordinances for introduction (first reading) read only; 31 (9) 32 (10)Public hearing on matters other than ordinances; 33 Resolutions for adoption; (11)34 Current business; (12)35 Administrative reports; (13)36 Public requests to be heard; (14)37 (15)Closed Session; and 38 (16)Adjournment. 39 40 (b) The order of business shall not be changed except by a majority vote of the city 41 council. The city clerk shall have the authority at his or her discretion, when preparing any agenda for a city council meeting, to group items together that are of a similar nature or are 42 43 related by subject matter when it appears reasonable to do so for efficient progression of such 44 meeting. 45 46 Section 2. That Section 2-30 of the Bellevue Municipal Code as heretofore existing is 47 hereby repealed in its entirety. 48 49 Section 3. This Ordinance shall take effect and be in full force from and after its passage, 50 approval and publication as provided by law. 51 52 ADOPTED by the Mayor and City Council this day of 2018. 53 54 ATTEST: 55 Mayor City Clerk 56 APPROVED AS TO FORM: 57 58 First Reading \_\_\_\_\_ 59 60 Second Reading \_\_\_\_ City Attorney 61 62 Third Reading \_\_\_\_\_

Clean

#### ORDINANCE NO. 3908 1 2 AN ORDINANCE TO AMEND SECTION 2-30 OF THE BELLEVUE MUNICIPAL 3 4 CODE PERTAINING TO THE CITY COUNCIL'S ORDER OF BUSINESS; TO REPEAL SUCH SECTION AS HERETOFORE EXISTING; AND TO PROVIDE FOR THE 5 EFFECTIVE DATE OF THIS ORDINANCE. 6 7 BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF 8 9 BELLEVUE, NEBRASKA. 10 Section 1. That Section 2-30 of the Bellevue Municipal Code is hereby amended to read 11 12 as follows: 13 2-30. Order of business. 14 Sec. 15 (a) The business of the council shall be taken up for consideration and disposition in the 16 following order: 17 18 Pledge of allegiance; 19 (1) (1)(a) Invocation; 20 21 Call to order and roll call; (2) 22 (2)(a) Open Meetings Act; 23 Approval of agenda, consent agenda, minutes and advisory committee reports: (3) 24 **(4)** Approval of claims (statements of account); 25 Special presentations (quarterly budget update on agendas for the second (5) 26 City Council meetings in January, April, July, and October); 27 (5)(a)Organizational Matters (when necessary to elect a new council president) 28 (6) Liquor licenses; Ordinances for adoption (third reading); 29 (7) 30 (8) Ordinances for public hearing (second reading); 31 (9) Ordinances for introduction (first reading) read only; 32 (10)Public hearing on matters other than ordinances; 33 Resolutions for adoption; (11)34 Current business; (12)35 Administrative reports; (13)36 Public requests to be heard; (14)37 (15)Closed Session; and 38 (16)Adjournment. 39 (b) The order of business shall not be changed except by a majority vote of the city 40 council. The city clerk shall have the authority at his or her discretion, when preparing any 41 42 agenda for a city council meeting, to group items together that are of a similar nature or are 43 related by subject matter when it appears reasonable to do so for efficient progression of such 44 meeting. 45 46 Section 2. That Section 2-30 of the Bellevue Municipal Code as heretofore existing is 47 hereby repealed in its entirety. 48 49 Section 3. This Ordinance shall take effect and be in full force from and after its passage, 50 approval and publication as provided by law. 51 52 ADOPTED by the Mayor and City Council this \_\_\_\_\_ day of \_\_\_\_\_ 2018. 53 54 ATTEST: 55 Mayor City Clerk 56 57 APPROVED AS TO FORM: 58 First Reading \_\_\_\_ 59 60 Second Reading \_\_\_\_\_ 61 City Attorney 62 Third Reading \_\_\_\_\_

## CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	August 13, 2018	AGENDA ITEM TYPE:				
		SPECIAL PRESENTATION				
SUBMITTED BY:		LIQUOR LICENSE				
Chris Shewchuk, Planning	Director CMS	ORDINANCE /				
		PUBLIC HEARING				
		RESOLUTION CURRENT BUSINESS				
		OTHER (SEE CLERK)				
		o mentage occiny				
SUBJECT:						
Request to amend Sections 5.22, 5.2 Spa" as a permitted use in the BG, Bo	3, 5.24, and 5.26 of the Bel GM, BGH, and FX zoning d	levue Zoning Ordinance regarding "Exercise, Fitness, and Tanning istricts. Applicant: City of Bellevue.				
SYNOPSIS:						
but it is not shown as a permi	itted use or conditiona	ted in the definition section of the Zoning Ordinance, all use in any zoning district. The proposed duse in the BG, BGM, BGH, and FX zoning districts.				
FISCAL IMPACT:						
None						
BUDGETED ITEM: YES PROJECT # & TRACKING INFOR	] NO MATION:					
N/A						
""						
RECOMMENDATION:						
	and Planning Com	amission have recommended approval to this				
	The Planning Department and Planning Commission have recommended approval to this Zoning Ordinance text amendment.					
BACKGROUND:						
Ordinance, but it is not sh The proposed amendmen BGH, and FX zoning distr they were permitted as inc	own as a permitted it would allow such icts. While a numb door recreational fa Creek area, staff is	tly listed in the definition section of the Zoning duse or conditional use in any zoning district. a use as a permitted use in the BG, BGM, per of these facilities currently exist in the City, acilities. With the expected development of a bringing this amendment forward in order to yed.				
ATTACHMENITS:						
ATTACHMENTS:  1 PC recommenda	tion	4				
2 Planning Department staff memo 5						
3 Proposed Ordinance 6						
SIGNATURES: ADMINISTRATOR APPROVAL:	(DD)	Weenell'				
FINANCE APPROVAL:						
LEGAL APPROVAL:	LEGAL APPROVAL: Melly & Miller					

## City of Bellevue

### PLANNING COMMISSION RECOMMENDATION

APPLICANT:

City of Bellevue

CITY COUNCIL HEARING DATE:

August 27, 2018

REQUEST:

to amend Sections 5.22, 5.23, 5.24, and 5.26, City of Bellevue Zoning Ordinance,

regarding Exercise, Fitness, and Tanning Spa as a permitted use.

On July 26, 2018, the City of Bellevue Planning Commission voted five yes, zero no, zero abstained, and four absent to recommend:

APPROVAL based upon the Planning Department's recommendation.

#### VOTE:

Yes:	Five:	No:	One:	Abstain:	Zero:	Absent:	Four:
	Perrin						Madden
	Cain						Baumgartner
	Jacobson						Casey
	Ackley						Smith
	Ritz						

Planning Commission Hearing (s) was held on:

July 26, 2018



## City of Bellevue

Office of the Planning Department

#### **MEMORANDUM**

TO:

City Council

Mayor Rita Sanders

City Administrator Joe Mangiamelli

FROM:

Tammi Palm, Land Use Planner

DATE:

August 7, 2018

RE:

Exercise, Fitness, and Tanning Spas

Section 2.08 of the Zoning Ordinance contains a definition for exercise, fitness, and tanning spas. These are defined as:

An establishment that provides exercise facilities for the purposes of running, jogging, aerobics, weight lifting, court sports, and/or swimming, as well as locker rooms, showers, massage rooms, tanning beds, hot tubs, saunas or other related accessory uses; however, excluding any uses defined as "adult entertainment establishments."

While this definition exists, we do not currently list these facilities as permitted uses in the Zoning Ordinance. We have several of these businesses presently operating in our community in various commercial zoning districts. As such, staff is recommending the inclusion of Exercise, Fitness, and Tanning Spas as a permitted use in Sections 5.22 BG General Business District, 5.23 BGM Metropolitan General Business District, 5.24 BGH Heavy General Business District, and 5.26 FX Flex Space District.

#### PLANNING DEPARTMENT RECOMMENDATION:

APPROVAL of the addition of Exercise, Fitness, and Tanning Spa as a permitted use in Sections 5.22, 5.23, 5.24, and 5.26 as presented.

#### PLANNING COMMISSION RECOMMENDATION:

APPROVAL of the addition of Exercise, Fitness, and Tanning Spa as a permitted use in Sections 5.22, 5.23, 5.24, and 5.26 as presented.

# Ordinance no. $\frac{3911}{2}$

AN ORDINANCE TO AMEND SECTIONS 5.22, 5.23, 5.24 AND 5.26, ORDINANCE NO. 3619, BELLEVUE ZONING ORDINANCE, RELATING TO EXERCISE, FITNESS, AND TANNING SPAS AS A PERMITTED USE IN THE BG GENERAL BUSINESS ZONING DISTRICT, BGM METROPOLITAN GENERAL BUSINESS ZONING DISTRICT, BGH HEAVY GENERAL BUSINESS ZONING DISTRICT, AND FX FLEX SPACE ZONING DISTRICT; TO REPEAL SUCH SECTIONS AS HERETOFORE EXISTING; TO PROVIDE AN EFFECTIVE DATE OF THE ORDINANCE; AND TO PROVIDE FOR THE PUBLICATION OF THIS ORDINANCE IN PAMPHLET FORM.

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

Section 1. That Section 5.22 of Ordinance No. 3619 is hereby amended to read as follows:

#### Section 5.22 BG General Business District

**5.22.01** Intent. To provide for a wide range of retail and service establishments.

#### 5.22.02 Permitted Uses:

- Retail and service stores and offices of the following types ranging from small stores to small box retail, provided all activities and display goods are carried on within an enclosed building except that green plants and shrubs may be displayed in the open and further provided that all waste material be kept within a sight obscuring enclosure:
  - A. Animal hospital.
  - B. Animal specialty services.
  - C. Antique Store.
  - D. Apparel store, tailor shops, dressmaker.
  - E. Art gallery.
  - F. Automatic vending structures when located on that portion of a lot on which a principal building is permitted.
  - G. Automobile parts and supply store.
  - H. Automobile rental store.
  - I. Automotive (light) repair services.
  - J. Bakery, custom, selling all production at retail on the premises or as retail custom orders for delivery.
  - K. Bank, Savings and Loan Association.
  - L. Barber, beauty shops.
  - M. Bicycle sales and repair shops, but not including sales and repair of motor driven vehicles.
  - N. Book store.
  - O. Bowling alley, trampoline or rebound equipment center miniature golf, pool hall, dance hall, kiddy parks, skating rinks.
  - P. Candy, ice cream store including manufacture, if all production is sold at retail on the premises or as retail custom orders for delivery.
  - O. Car wash.
  - R. Child care center.
  - S. Commercial parking lots.
  - T. Community Center (Ord 3802, March 9, 2015)
  - U. Convenient Store with limited fuel sales.
  - V. Dairy products sales.
  - W. Dancing studios and schools including group instruction, not including those classified under sexually oriented business.
  - X. Dental clinic.
  - Y. Drug or drug-variety store.
  - Z. Drive-in uses for permitted businesses shall be allowed, provided that any such establishment shall provide adequate off-street storage space for all cars of patrons; that there be a sturdy, close woven or solid fence on all but the front side; that no music or loud speaker system shall be installed that may be

- heard at neighboring residential properties and that no lighting shall shine on neighboring properties used for residential purposes.
- AA. Dry cleaning and laundry establishments using only non-flammable solvents and not over 1,200 square feet in floor area. The scale of such operations is intended to serve the local residents and capacity shall be limited to the service of walk-in trade and a two delivery vehicle outside operation.
- BB. Dry cleaning (self-service automatic) establishments of not more than 10 cleaning units.
- CC. Dry cleaning pick-up station with custom pressing and repair, but not including cleaning and laundering on the premises, unless self-service laundry or dry cleaning as permitted herein.
- DD. Dry goods store.
- EE. Exercise, Fitness, and Tanning Spa
- FF. Feed and seed store.
- GG. Florist shop.
- HH. Frame shop.
- II. Frozen food lockers for individual or family trade, but no slaughtering, killing, eviscerating, skinning, plucking or smoking on the premises.
- JJ. Furniture and antique homes and stores including used furniture store.
- KK. Furniture (specialty) shops.
- LL. Garages for the storage of automobiles, but not including major repair, body and fender work or painting.
- MM. Garden supply, commercial greenhouses, nursery stock sales yards.
- NN. Gasoline stations.
- OO. General office buildings of one or more professional persons engaged in activities which generate a limited amount of contact with the general public, including offices for lawyers, accountants, architects, planners, engineers, and similar professions.
- PP. Gift and card shop.
- QQ. Grocery, supermarket.
- RR. Gunsmith.
- SS. Hardware and appliance store and small tool rental when incidental to a hardware or other business.
- TT. Hobby and craft store.
- UU. Interior design firm.
- VV. Jewelry store.
- WW. Laundry (self-service automatic) of not more than 30 washing units.
- XX. Laundry (self-service automatic) of not more than 50 washing units, provided two loading and unloading spaces are provided. (Ord. No. 3899, February 12, 2018)
- YY. Liquor stores.
- ZZ. Loan office.
- AAA. Locksmith.
- BBB. Machine sales and service (stationery and office).
- CCC. Manufacturing and repair (extremely light, professional type) of such items as eyeglasses, custom jewelry, prosthetic devices and other similar services and manufacture.
- DDD. Marine sales and services, but excluding the storage or salvage of boats.
- EEE. Meat market, retail, but no killing, eviscerating, skinning, plucking or smoking of food products on the premises.
- FFF. Medical clinics.
- GGG. Micro breweries and brew pubs.
- HHH. Music store, music studio.
- III. News and tobacco store.
- JJJ. Outlet retail store.
- KKK. Paint, wallpaper, drapery and floor covering store.
- LLL. Pawn shops.
- MMM. Pet shop, provided that all facilities are fully enclosed.
- NNN. Photographer, artist, photo finishing, and camera store.
- OOO. Printing job, when mechanical operation is not visible from a street and employing not over 4 persons.
- PPP. Real estate sales office.
- QQQ. Restaurant (Drive-in or fast food).
- RRR. Restaurant (Entertainment).
- SSS. Restaurant (General).
- TTT. Restaurant (Limited).
- UUU. Second hand stores.
- VVV. Shoe repair shop.

WWW. Shoe store.

- XXX. Social club and fraternal organizations, not including uses defined under sexually oriented business.
- YYY. Tavern, cocktail lounge, club operated as a tavern or cocktail lounge.
- ZZZ. Telephone answering service.
- AAAA. Telephone exchange.
- BBBB. Television, radio and small appliance repair.
- CCCC. Toy and sporting goods store.
- DDDD. Upholstery shops.
- EEEE. Variety store.
- 2. Call center.
- 3. Educational Institutions, Business, and Commercial Schools (post secondary) provided they meet the following conditions:
  - A. Lot Standards: All space limits as specified in the BG zone shall be met.
  - B. Site Plan: Each application shall provide a detailed site plan as required by the Planning Director.
- 4. Governmental Services administrative Facilities.
- 5. Logistical center.
- 6. Mortuaries, funeral homes and funeral chapels.
- 7. Motel, Hotel.
- 8. Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
- 9. Radio and television stations, except transmission towers over 35 feet high.
- 10. Railroad through and spur tracks, but no sidings or other terminal type facilities and no service, repair or administrative facilities.
- 11. Recreational Facilities (Indoor and Outdoor), with the exception of golf courses.
- 12. Sexually Oriented Businesses, as established by the regulations set forth in Chapter
- 2.5, Sections 2.5-1 through 2.5-20 of the Bellevue Municipal Code.
- 13. Theater other than drive-in.

(Ord. No. 3716, April 22, 2013)

#### 5.22.03 Conditional Uses:

- 1. Automobile sales (new and used automobiles).
- 2. Churches, synagogues, chapels, and similar places of religious worship and instruction of a quiet nature when located in a business building or on the same lot as a business building.
- 3. Communication Towers meeting the requirements as set forth in Section 8.05.
- 4. Governmental Services Maintenance and Service Facilities.
- 5. Indoor Firing Range (Ord. No. 3698, Feb. 11, 2013)

#### 5.22.04 Permitted Accessory Uses:

- 1. Accessory uses for commercial development shall include those normally appurtenant to such development, except as further specified herein.
- 2. Residential and small wind energy systems, subject to Section 8.09.

#### 5.22.05 Space Limits:

- 1. Minimum lot area for business: None.
- 2. Minimum width of lot: None for business.
- 3. Maximum height of building: 75 feet, when abutting a commercial zone. 35 feet, when abutting a residential zone.
- 4. Minimum front yard: None for business.
- 5. Minimum rear yard: 10 feet
- 6. Minimum side yard: 5 feet when abutting any zone requiring a side yard.
- 7. Minimum side yard on street side of corner: None.
- 8. Maximum gross floor area ratio: 2.0.
- 9. Maximum ground coverage including accessory buildings, loading docks, incinerators and vending devices: 95 percent.

#### 5.22.06 Miscellaneous Provisions:

- 1. Off-street parking and loading shall be provided for all uses established in this zone.
- 2. All parking and storage of vehicles, boats, campers and trailers shall be in conformance with Sections 8.01-8.03.
- 3. All signage shall be in conformance with Article 7.
- 4. All buildings shall conform to building design regulations in Section 8.11.
- 5. All landscaping shall conform with Article 9.

Section 2. That Section 5.23 of Ordinance No. 3619 is hereby amended to read as follows:

#### Section 5.23 BGM Metropolitan General Business District

**5.23.01 Intent.** This zone is designed to provide a general business zone which will take into account the special characteristics of the Central Commercial Area.

#### 5.23.02 Permitted Uses:

- 1. Retail and service stores and offices of the following types ranging from small stores to small box retail, provided all activities and display goods are carried on within an enclosed building except that green plants and shrubs may be displayed in the open and further provided that all waste material be kept within a sight obscuring enclosure:
  - A. Animal hospital.
  - B. Animal specialty services.
  - C. Antique Store.
  - D. Apparel store, tailor shops, dressmaker.
  - E. Art gallery.
  - F. Automatic vending structures when located on that portion of a lot on which a principal building is permitted.
  - G. Automobile parts and supply store.
  - H. Automobile rental store.
  - I. Automotive (light) repair services.
  - J. Bakery, custom, selling all production at retail on the premises or as retail custom orders for delivery.
  - J. Bank, Savings and Loan Association.
  - K. Barber, beauty shops.
  - L. Bicycle sales and repair shops, but not including sales and repair of motor driven vehicles.
  - M. Book store.
  - N. Bowling alley, trampoline or rebound equipment center miniature golf, pool hall, dance hall, kiddy parks, skating rinks.
  - O. Candy, ice cream store including manufacture, if all production is sold at retail on the premises or as retail custom orders for delivery.
  - P. Car wash.
  - Q. Child care center.
  - R. Commercial parking lots.
  - S. Community Center (Ord. 3802, March 9, 2015)
  - T. Convenient store with limited fuel sales.
  - U. Dairy products sales.
  - V. Dancing studios and schools including group instruction, not including those classified under sexually oriented business.
  - W. Dental clinic.
  - X. Drug or drug-variety store.
  - Y. Drive-in uses for permitted businesses shall be allowed, provided that any such establishment shall provide adequate off-street storage space for all cars of patrons; that there be a sturdy, close woven or solid fence on all but the front side; that no music or loud speaker system shall be installed that may be heard at neighboring residential properties and that no lighting shall shine on neighboring properties used for residential purposes.
  - Z. Dry cleaning and laundry establishments using only non-flammable solvents and not over 1,200 square feet in floor area. The scale of such operations is intended to serve the local residents and capacity shall be limited to the service of walk-in trade and a two delivery vehicle outside operation.
  - AA. Dry cleaning (self-service automatic) establishments of not more than 10 cleaning units.
  - BB. Dry cleaning pick-up station with custom pressing and repair, but not including cleaning and laundering on the premises, unless self-service laundry or dry cleaning as permitted herein.
  - CC. Dry goods store.
  - DD. Exercise, Fitness, and Tanning Spa
  - EE. Feed and seed store.
  - FF. Florist shop.
  - GG. Frame shop.
  - HH. Frozen food lockers for individual or family trade, but no slaughtering, killing, eviscerating, skinning, plucking or smoking on the premises.
  - II. Furniture and antique homes and stores including used furniture store.

- JJ. Furniture (specialty) shops.
- KK. Garages for the storage of automobiles, but not including major repair, body and fender work or painting.
- LL. Garden supply, commercial greenhouses, nursery stock sales yards.
- MM. Gasoline stations.
- NN. General office buildings of one or more professional persons engaged in activities which generate a limited amount of contact with the general public, including offices for lawyers, accountants, architects, planners, engineers, and similar professions.
- OO. Gift and card shop.
- PP. Grocery, supermarket.
- QQ. Gunsmith.
- RR. Hardware and appliance store and small tool rental when incidental to a hardware or other business.
- SS. Hobby and craft store.
- TT. Interior design firm.
- UU. Jewelry store.
- VV. Laundry (self-service automatic) of not more than 30 washing units.
- WW. Laundry (self-service automatic) of not more than 50 washing units, provided two loading and unloading spaces are provided. (Ord. No. 3899, February 12, 2018)
- XX. Liquor stores.
- YY. Loan office.
- ZZ. Locksmith.
- AAA. Machine sales and service (stationery and office)
- BBB. Manufacturing and repair (extremely light, professional type) of such items as eyeglasses, custom jewelry, prosthetic devices and other similar services and manufacture.
- CCC. Meat market, retail, but no killing, eviscerating, skinning, plucking or smoking of food products on the premises.
- DDD. Medical clinics.
- EEE. Micro breweries and brew pubs.
- FFF. Music store, music studio.
- GGG. News and tobacco store.
- HHH. Outlet retail store.
- III. Paint, wallpaper, drapery and floor covering store.
- JJJ. Pawn shops.
- KKK. Pet shop, provided that all facilities are fully enclosed.
- LLL. Photographer, artist, photo finishing, and camera store.
- MMM. Printing job, when mechanical operation is not visible from a street and employing not over 4 persons.
- NNN. Real estate sales office.
- OOO. Restaurant (Drive-in or fast food).
- PPP. Restaurant (Entertainment).
- QQQ. Restaurant (General).
- RRR. Restaurant (Limited).
- SSS. Second hand stores.
- TTT. Shoe repair shop.
- UUU. Shoe store.
- VVV. Social club and fraternal organizations, not including uses defined under sexually oriented business.
- WWW. Tavern, cocktail lounge, club operated as a tavern or cocktail lounge.
- XXX. Telephone answering service.
- YYY. Telephone exchange.
- ZZZ. Television, radio and small appliance repair.
- AAAA. Toy and sporting goods store.
- BBBB. Upholstery shops.
- CCCC. Variety store.
- Call center.
- 3. Educational Institutions, Business, and Commercial Schools (post secondary) provided they meet the following conditions:
  - A. Lot Standards: All space limits as specified in the BG zone shall be met.
  - B. Site Plan: Each application shall provide a detailed site plan as required by the Planning Director.
- 4. Governmental Services administrative Facilities.
- 5. Logistical center.
- 6. Mortuaries, funeral homes and funeral chapels.
- 7. Motel, Hotel.

- 8. Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
- 9. Radio and television stations, except transmission towers over 35 feet high.
- 10. Railroad through and spur tracks, but no sidings or other terminal type facilities and no service, repair or administrative facilities.
- 11. Recreational Facilities (Indoor and Outdoor), with the exception of golf courses.
- 12. Residential Apartment houses, apartment hotels and mixed business and apartment buildings constructed to standards of the RG 8 Zone.
- 13. Residential Single family residences, when not in a business building or on the same zoning lot as a business building, and when in conformity with the space limits of the RG 50 Zone.
- 14. Theater other than drive-in. (Ord. No. 3716, April 22, 2013)

#### 5.23.04 Conditional Uses:

- 1. Churches, synagogues, chapels, and similar places of religious worship and instruction of a quiet nature when located in a business building or on the same lot as a business building.
- 2. Communication Towers meeting the requirements as set forth in Section 8.05.

#### 5.23.05 Permitted Accessory Uses:

- 1. Accessory uses for residential development shall include those listed under the RG 8 or RG 50 Zone depending upon principle use and shall be established and conducted in accordance with the regulations of that zone.
- 2. Accessory uses for commercial development shall include those normally appurtenant to such development, except as further specified herein.
- 3. Residential and small wind energy systems, subject to Section 8.09.

#### 5.23.06 Space Limits:

- 1. Minimum lot area for business: None.
- 2. Minimum width of lot: None.
- 3. Maximum height of building: No restriction except by gross floor area ratio.
- 4. Minimum front yard: None.
- 5. Minimum rear yard: None.
- 6. Minimum side yard: None.
- 7. Minimum side yard on street side of corner: None.
- 8. Maximum gross floor area ratio: 12.0
- 9. Maximum ground coverage: 100 percent.

### 5.23.07 Miscellaneous Provisions:

- 1. Off-street loading shall be provided for all new buildings. Off-street parking may be provided by governmental or group action. It is not desired that each building supply parking space to meet its full demands on or adjacent to its site in that such an arrangement would tend to spread the BGM district over too large an area to make pedestrian communication and interchange convenient.
- 2. All signage shall be in conformance with Article 7.
- 3. All buildings shall conform to building design regulations in Section 8.11.
- 4. All landscaping shall conform with Article 9.
- 5. Only one building for living purposes shall be permitted on one zoning lot except as otherwise provided herein.

Section 3. That Section 5.24 of Ordinance No. 3619 is hereby amended to read as follows:

#### Section 5.24 BGH Heavy General Business District

**5.24.01 Intent.** This zone is designed to provide for the widest range of retail and service establishments short of actual industrial operations.

#### 5.24.02 Permitted Uses:

- 1. Retail and service stores and offices of the following types ranging from small stores to large box retail, provided all activities and display goods are carried on within an enclosed building except that green plants and shrubs may be displayed in the open and further provided that all waste material be kept within a sight obscuring enclosure:
  - A. Animal hospital.
  - B. Animal specialty services.
  - C. Antique Store.
  - D. Apparel store, tailor shops, dressmaker.
  - E. Art gallery.
  - F. Automatic vending structures when located on that portion of a lot on which a principal building is permitted.
  - G. Automobile parts and supply store.
  - H. Automobile rental store.
  - I. Automotive (light) repair services.
  - J. Bakery, custom, selling all production at retail on the premises or as retail custom orders for delivery.
  - K. Bank, Savings and Loan Association.
  - L. Barber, beauty shops.
  - M. Bicycle sales and repair shops, but not including sales and repair of motor driven vehicles.
  - N. Book store.
  - O. Bowling alley, trampoline or rebound equipment center miniature golf, pool hall, dance hall, kiddy parks, skating rinks.
  - P. Candy, ice cream store including manufacture, if all production is sold at retail on the premises or as retail custom orders for delivery.
  - Q. Car wash.
  - R. Child care center.
  - S. Commercial parking lots.
  - T. Convenient store with limited fuel sales.
  - U. Dairy products sales.
  - V. Dancing studios and schools including group instruction, not including those classified under sexually oriented business.
  - W. Dental clinic.
  - X. Drug or drug-variety store.
  - Y. Drive-in uses for permitted businesses shall be allowed, provided that any such establishment shall provide adequate off-street storage space for all cars of patrons; that there be a sturdy, close woven or solid fence on all but the front side; that no music or loud speaker system shall be installed that may be heard at neighboring residential properties and that no lighting shall shine on neighboring properties used for residential purposes.
  - Z. Dry cleaning and laundry establishments using only non-flammable solvents and not over 1,200 square feet in floor area. The scale of such operations is intended to serve the local residents and capacity shall be limited to the service of walk-in trade and a two delivery vehicle outside operation.
  - AA. Dry cleaning (self-service automatic) establishments of not more than 10 cleaning units.
  - BB. Dry cleaning pick-up station with custom pressing and repair, but not including cleaning and laundering on the premises, unless self-service laundry or dry cleaning as permitted herein.
  - CC. Dry goods store.
  - DD. Exercise, Fitness, and Tanning Spa
  - EE. Feed and seed store.
  - FF. Florist shop.
  - GG. Frame shop.
  - HH. Frozen food lockers for individual or family trade, but no slaughtering, killing, eviscerating, skinning, plucking or smoking on the premises.
  - II. Furniture and antique homes and stores including used furniture store.
  - JJ. Furniture (specialty) shops.

- KK. Garages for the storage of automobiles, but not including major repair, body and fender work or painting.
- LL. Garden supply, commercial greenhouses, nursery stock sales yards.
- MM. Gasoline stations.
- NN. General office buildings of one or more professional persons engaged in activities which generate a limited amount of contact with the general public, including offices for lawyers, accountants, architects, planners, engineers, and similar professions.
- OO. Gift and card shop.
- PP. Grocery, supermarket.
- QQ. Gunsmith.
- RR. Hardware and appliance store and small tool rental when incidental to a hardware or other business.
- SS. Hobby and craft store.
- TT. Interior design firm.
- UU. Jewelry store.
- VV. Laundry (self-service automatic) of not more than 30 washing units.
- WW. Laundry (self-service automatic) of not more than 50 washing units, provided two loading and unloading spaces are provided. (Ord. No. 3899, February 12, 2018)
- XX. Liquor stores.
- YY. Loan office.
- ZZ. Locksmith.
- AAA. Machine sales and service (stationery and office)
- BBB. Manufacturing and repair (extremely light, professional type) of such items as eyeglasses, custom jewelry, prosthetic devices and other similar services and manufacture.
- CCC. Meat market, retail, but no killing, eviscerating, skinning, plucking or smoking of food products on the premises.
- DDD. Medical clinics.
- EEE. Micro breweries and brew pubs.
- FFF. Music store, music studio.
- GGG. News and tobacco store.
- HHH. Outlet retail store.
- III. Paint, wallpaper, drapery and floor covering store.
- JJJ. Pawn shops.
- KKK. Pet shop, provided that all facilities are fully enclosed.
- LLL. Photographer, artist, photo finishing, and camera store.
- MMM. Printing job, when mechanical operation is not visible from a street and employing not over 4 persons.
- NNN. Real estate sales office.
- OOO. Restaurant (Drive-in or fast food).
- PPP. Restaurant (Entertainment).
- QQQ. Restaurant (General).
- RRR. Restaurant (Limited).
- SSS. Second hand stores.
- TTT. Shoe repair shop.
- UUU. Shoe store.
- VVV. Social club and fraternal organizations, not including uses defined under sexually oriented business.
- WWW. Tavern, cocktail lounge, club operated as a tavern or cocktail lounge.
- XXX. Telephone answering service.
- YYY. Telephone exchange.
- ZZZ. Television, radio and small appliance repair.
- AAAA. Toy and sporting goods store.
- BBBB. Upholstery shops.
- CCCC. Variety store.

### (Ord. No. 3716, April 22, 2013)

- 2. Automobile sales New and used automobile, truck, tractor, construction equipment, boat, trailer and farm machinery sales rooms and lots, but excluding the storage of vehicles, boats, trailers, or machinery not in operable condition or in the process of salvage, or the major parts thereof.
- 3. Call center.
- 4. Educational Institutions, Business, and Commercial Schools (post secondary) provided they meet the following conditions:
  - A. Lot Standards: All space limits as specified in the BG zone shall be met.
  - B. Site Plan: Each application shall provide a detailed site plan as required by the Planning Director.

- 5. Governmental Services Administrative Facilities.
- 6. Governmental Services Maintenance and Service Facilities.
- 7. Logistical center.
- 8. Mixed commercial Combination display store, office, warehouse, and fabrication shop for electrical, plumbing, heating and refrigeration contractors, and automobile supply house with minor overhaul and machining of parts.
- 9. Mortuaries, funeral homes and funeral chapels.
- 10. Motel, Hotel.
- Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
- 12. Radio and television stations, except transmission towers over 35 feet high.
- 13. Railroad through and spur tracks, but no sidings or other terminal type facilities and no service, repair or administrative facilities.
- 14. Recreational Facilities (Indoor and Outdoor), with the exception of golf courses.
- 15. Theater other than drive-in.
- 16. Wholesale stores, but not establishments operated primarily as a warehouse. A wholesale store shall be distinguished from a warehouse if there is one square foot of office, sales and display space for each square foot of warehousing space, and the building is so arranged as to encourage walk-in trade.

#### 5.24.03 Conditional Uses:

- 1. Churches, synagogues, chapels, and similar places of religious worship and instruction of a quiet nature when located in a business building or on the same lot as a business building.
- 2. Communication Towers meeting the requirements as set forth in Section 8.05.
- 3. Self-storage facilities, provided they meet the following restrictions:
  - A. Lot Standards: All space limits as specified in the BGH Zone shall be followed, however, the maximum height for any structure within the facility shall be twenty (20) feet.
  - B. Limitation of Activities: No activity other than the rental of storage space and the administration of the facility shall be permitted.
  - C. Access to Buildings: No storage building may be open into required side or rear yards, if the site directly abuts a residential zoning district. Individual storage bays shall not be interconnected by interior doors or other interior means which would provide fire access from one storage bay to another.
  - D. Storage Restrictions: all storage on the site must be within enclosed buildings, with the exception of automobiles, boats, and recreational vehicles in operable condition. The storage of hazardous materials on the site is prohibited.
  - E. Parking/Loading: Parking: Two parking spaces shall be provided at the rental office or 1.5 parking spaces per employee whichever is greater.

    Loading: Loading docks shall be prohibited, all loading areas shall be at the same elevation as the floor elevation of the individual storage bay.
  - F. Drive Lanes: Minimum drive lane width shall be twenty four (24) feet.
  - G. Landscaping/Fencing: Landscaping shall be provided in accordance with the City of Bellevue's Landscape Ordinance. In addition, the perimeter of each facility shall be fully enclosed by fencing or screening walls, as approved by the Planning Director. All fencing shall be located on the interior side of the required bufferyards.
  - H. Site Plan: Each application for a self-storage facility shall provide a detailed site plan as required by the Planning Director. (Ord. No. 3888, Dec. 11, 2017)
- 4. Indoor Firing Range (Ord. No. 3698, Feb. 11, 2013)
- Outdoor storage of automobiles, boats, and recreational vehicles in operable condition, provided the following conditions are met:
  - A. Landscaping/Fencing: Landscaping shall be provided in accordance with the City of Bellevue's Landscape Ordinance. In addition, the perimeter of each facility shall be fully enclosed by fencing or screening walls, as approved by the Planning Director. All fencing shall be located on the interior side of the required bufferyards.

#### 5.24.04 Permitted Accessory Uses:

- 1. Accessory uses for commercial development shall include those normally appurtenant to such development, except as further specified herein.
- 2. Residential and small wind energy systems, subject to Section 8.09.

### 5.24.05 Space Limits:

- 1. Minimum lot area for business: None.
- 2. Minimum width of lot: None for business.
- 3. Maximum height of building: 55 feet.
- 4. Minimum front yard: None for business.
- 5. Minimum rear yard: None for business.
- 6. Minimum side yard: None for business.
- 7. Minimum side yard on street side of corner: None for business.
- 8. Maximum gross floor area ration: 6.0.
- 9. Maximum ground coverage: 100 percent for business or mixed business.

#### 5.24.06 Miscellaneous Provisions:

- 1. Off-street parking and loading shall be provided for all uses established in this zone.
- 2. All parking and storage of vehicles, boats, campers and trailers shall be in conformance with Sections 8.01-8.03.
- 3. All signage shall be in conformance with Article 7.
- 4. All buildings shall conform to building design regulations in Section 8.11.
- 5. All landscaping shall conform with Article 9.

Section 4. That Section 5.26 of Ordinance No. 3619 is hereby amended to read as follows:

#### Section 5.26 FX Flex Space District

**5.26.01 Intent:** This zone provides for a variety of commercial, retail, and industrial uses. The flex space district is designed to accommodate both traditional and modern businesses and industries by having regulations that are adaptive and more responsive to market trends and conditions. Such uses may include retail, service, public, and light industrial.

#### 5.26.02 Permitted Uses:

The following principal uses are permitted in the FX District.

- 1. Building materials yards with enclosed and screened storage areas.
- 2. Business parks and services.
- 3. Call center.
- 4. Car wash.
- 5. Commercial parking lots.
- 6. Commercial recreation facilities, indoor and outdoor.
- 7. Construction and contractor storage yards.
- 8. Convenience store with limited fuel sales.
- 9. Facilities for building construction contractors.
- 10. Garden supply and retail garden center.
- 11. Gasoline stations.
- 12. Governmental services administrative facilities.
- 13. Highway maintenance yards or buildings.
- 14. Laboratories.
- 15. Landscape and horticultural services.
- 16. Light manufacturing; assembly, fabrication and processing of products inside an enclosed building, except hazardous or combustible materials.
- 17. Logistical center.
- 18. Lumber and other building materials dealer
- 19. Manufacture and assembly of electrical and electronic appliances.
- 20. Manufacture of light sheet metal products including heating and ventilation equipment.
- 21. Manufacturing, compounding, processing, packaging, or treatment of articles or merchandise from previously prepared materials.
- 22. Parks and recreation.
- 23. Printing and publishing business.
- 24. Public utility main transmission lines including substations, distribution centers, regulator stations, pumping stations, treatment facilities, storage, equipment buildings, garages, towers, or similar public service uses.
- 25. Railroad through and spur tracks.
- 26. Retail business or service establishment supplying commodities or performing services, such as, or in compatibility with and including the following:
  - A. Antique store
  - B. Automobile parts and supply store
  - C. Bicycle shop
  - D. Communication services
  - E. Dairy products sales

- F. Dance studios, not including those classified under Sexually Oriented Business
- G. Dry cleaning and laundry pickup
- H. Exercise, Fitness, and Tanning Spa
- I. Furniture store or showroom
- J. Gunsmith
- K. Hardware store
- L. Health Clubs, exercise, fitness and tanning salons, not including uses defined under Sexually Oriented Business
- M. Hobby and craft store
- N. Locksmith
- O. Outlet retail store
- P. Paint store
- Q. Pet shop, provided that all facilities are fully enclosed.
- R. Second hand stores
- S. Social club and fraternal organizations, not including uses defined under Sexually Oriented Business
- T. Telephone answering service
- U. Telephone exchange
- 27. Self-service storage facilities, provided they meet the following restrictions:
  - A. Lot Standards: All space limits as specified in the FX Zone shall be followed.
  - B. Limitation of Activities: No activity other than the rental of storage space and the administration of the facility shall be permitted.
  - C. Access to Buildings: No storage building may open into required side or rear yards, if the site directly abuts a residential zoning district. Individual storage bays shall not be interconnected by interior doors or other interior means which would provide access from one storage bay to another.
  - D. Storage Restrictions: All storage on the site must be within enclosed buildings. The storage of hazardous materials on the site is prohibited.
  - E. Parking/Loading:
    - Parking: Two parking spaces shall be provided at the rental office of 1.5 parking spaces per employee, whichever is greater.
    - Loading: Loading docks shall be prohibited, all loading areas shall be at the same elevation as the floor elevation of the individual storage bay.
  - F. Drive Lanes: Minimum drive lane width shall be twenty-four (24) feet.
  - G. Landscaping/Fencing: Landscaping shall be provided in accordance with the City of Bellevue's Landscape Ordinance. In addition, the perimeter of each facility shall be fully enclosed by fencing or screening walls, as approved by the Planning Director. All fencing shall be located on the interior side of the required bufferyards.
  - H. Site Plan: Each application for a self-storage facility shall provide a detailed site plan as required by the Planning Director.
- 28. Special and vocational educational and training facilities.
- 29. Stone and monument works.
- 30. Totally enclosed, automated and conveyor-style car washes.
- 31. Toy and sporting goods store.
- 32. Veterinarian services or animal hospitals.
- 33. Warehouses and wholesale businesses.

#### 5.26.03 Conditional Uses:

The following uses are subject to any conditions listed in this Ordinance and are subject to other conditions relating to the placement of said use on a specific tract of ground in the FX District as recommended by the Planning Commission and approved by the City Council.

- 1. Amusement parks.
- 2. Auction Sales.
- 3. Automotive rental / leasing and other heavy equipment rental.
- 4. Automotive sales and repair service, including recreational vehicles such as boats and campers
- 5. Bowling center.
- 6. Cabinetry millwork
- 7. Commercial greenhouse.
- 8. Construction and heavy equipment sales and service.
- 9. Farm implement sales and service.
- 10. Fertilizer transmission lines.
- 11. Home Improvement Center; provided that the following minimum standards are present:
  - A. All lumber shall be enclosed with the primary structure.
  - B. All year round landscaping materials shall be enclosed within the primary structure.

- 12. Hotels and Motels
- 13. Kennels and stables
- 14. Live-in quarters used by live-in watchman or custodians during periods of construction or when necessary as an accessory to permitted use
- 15. Mail order services.
- 16. Micro breweries and brew pubs.
- 17. Outdoor storage, subject to the following requirements:
  - A. A landscape buffer shall be provided subject to the approval of the zoning administrator.
  - B. Exterior lighting fixtures shall be shaded so that no direct light is cast upon any residential property and so that no glare is visible to any traffic on any public street
  - C. All outdoor storage areas shall be screened by a fence or wall or a combination of both, and shall be located to the rear of the landscape buffer.
- 18. Radio, television and communication towers and transmitters, as per Section 8.05.
- 19. Recreational establishments.
- 20. Recycling collection and processing facilities, both public and private.
- 21. Research facilities.
- 22. Truck Stops.
- 23. Utility substations, terminal facilities, and reservoirs.

#### 5.26.04 Permitted Accessory Uses:

- 1. Accessory uses for commercial or light industrial (flex) development shall include those normally appurtenant to such development, except as further specified herein.
- 2. Residential and small wind energy systems, subject to Section 8.09.
- 3. Temporary buildings and uses incidental to construction work that will be removed upon completion or abandonment of the construction work.

#### 5.26.05 Space Limits:

- 1. Minimum lot area for business or industry: 10,000 square feet.
- 2. Minimum width of lot: 50 feet.
- 3. Maximum building height: No restriction except as limited by gross floor area ratio and by any restrictions which may be imposed by virtue of aircraft approach and turning zone height restrictions.
- 4. Minimum front yard: 20 feet front yard setback required only when no parking is present in the front yard. If parking is located in the front yard then front yard setback is a minimum of 50 feet.
- 5. Minimum rear yard: None.
- 6. Minimum side yard: None.
- 7. Minimum side yard on street side of corner: 10 feet.
- 8. Maximum gross floor area ratio: 1.0
- 9. Maximum ground coverage: 75 percent.

#### 5.26.06 Miscellaneous Provisions:

- 1. Off-street parking and loading shall be provided for all uses established in this zone.
- 2. All parking and storage of vehicles, boats, campers and trailers shall be in conformance with Sections 8.01-8.03.
- 3. All signage shall be in conformance with Article 7.
- 4. All buildings shall conform to building design regulations in Section 8.11.
- 5. All landscaping shall be in conformance with Article 9.
- 6. When adjacent to residentially zoned land, no parking, drives or signs shall be allowed in any required yard within 15 feet of such district. Furthermore, permanent screening shall be provided in this area in order to minimize impacts on residentially zoned property, as per Article 9.
- 7. No outdoor storage is permitted, except
  - A. The display of new merchandise for sale to the public
  - B. Unless specifically permitted within this Section
- Exterior lighting fixtures shall be shaded so that no direct light is cast upon any
  residential property and so that no glare is visible to any traffic on any public street.
- 9. No use shall produce a nuisance or hazard from fire, explosion, toxic or corrosive fumes, gas, smoke, odors, obnoxious dust or vapor, harmful radioactivity, offensive noise or vibration, flashes, objectionable effluent, or electrical interference which may affect or impair the normal use and peaceful enjoyment of any surrounding property, structure, or dwelling.
- 10. Height and minimum lot requirements of accessory buildings are considered same as their associated permitted or conditional use.
- 11. Performance standards shall conform to Section 8.07 of the Supplemental Regulations.

Section	5. That	t Sections	5.22,	5.23, 5	.24, and 5.	26 of (	Ordinance	No. 36	519,
the Bellevue Zoning Ord	linance,	as hereto	fore ex	cisting a	re hereby i	repeale	d.		
Section its passage, approval and					in full fore as required			n and a	fter
ADOPTED by	the _, 2018		and	City	Council	this		day	of
APPROVED AS	то го	RM:							
City Attorney			_						
ATTEST									

Mayor

City Clerk

First Reading:

Second Reading:

Third Reading:

#### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 08/15/2018	AGENDA ITEM TYPE:					
CLIDANITED DV.	SPECIAL PRESENTATION					
SUBMITTED BY:	LIQUOR LISCENSE ORDINANCE V					
Joe Mangiamelli, City Administrator	PUBLIC HEARING					
	RESOLUTION					
	CURRENT BUSINESS					
	OTHER (SEE CLERK)					
SUBJECT:						
	Clean Energy Assessment District					
SYNOPSIS:						
	passed by the Nebraska legislature provides for gy in projects and the financing of upfront costs by public debt.					
FISCAL IMPACT:						
None						
BUDGETED ITEM: YES NO IF NO, EXPLAIN:	GRANT/MATCHING FUNDS YES NO IF YES, %, \$, EXPLAIN:					
PROJECT NAME, CALENDAR AND CODING:						
Project Name:						
Expected Start Date:	Expected End Date:					
CIP Project Name:						
MAPA # and Name:						
Street District # and Name:						
Distribution Code:	t-Project-Subproject-Funding Source-Cost Center					
GL Account #: GL Account Name:	e-rioject-subproject-runding source-cost centerj					
1						
RECOMMENDATION:						
Approve Ordinance 3912, creating the Bellev ordinance provides for the utilization of clean thereof. The city of Bellevue will implement the Interlocal Agreement with Omaha, under dev Assessment Clean Energy (PACE) Act.	and renewable energy projects and the financing his program for eligible projects through an					
BACKGROUND:						
of clean or renewable energy improvements to be fund party financers. Omaha has established the process a itself of that effort rather than creating another entity a proposed partnership with Omaha under an interlocal with the third reading of this ordinance. Staff has been	blished to provide for the installation, in appropriate projects, ded through assessments on qualifying properties by third and review criteria for projects and Bellevue hopes to avail nd resulting beauracracy. The legislation allows for the agreement - that agreement will be presented for approval n advised there is a Bellevue project awaiting passage of this nat development project, if advanced, will be submitted for the ordinance through the Omaha review process to					
ATTACHMENTS:						
1 Ordinance 3912	4					
2	5					
3 6 7						
SIGNATURES: ADMINISTRATOR APPROVAL:	Hyglamell.					
FINANCE APPROVAL:						
LEGAL APPROVAL:	1 Kanslas					

AN ORDINANCE TO CREATE ARTICLE IV OF CHAPTER 26, SECTIONS 26-51 THROUGH 26-55, OF THE BELLEVUE MUNICIPAL CODE PERTAINING TO THE CREATION OF A CLEAN ENERGY ASSESSMENT DISTRICT; TO ESTATBLISH DEFINITIONS; TO PROVIDE FOR FINANCING, ADMINISTRATION AND COLLECTIONS, FOR ENERGY IMPROVEMENTS AND RENEWABLE ENERGY SYSTEMS; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA:

Section 1. That Chapter 26, PLANNING AND DEVELOPMENT, Article IV. Property

Assessed Clean Energy (PACE), Sections 26-51 through 26-55 of the Bellevue Municipal Code is hereby created to read as follows:

#### **Article IV. Property Assessed Clean Energy (PACE)**

#### Sec. 26-51. Findings and Determinations.

That the City Council of the City of Bellevue, Nebraska (the "City"), hereby finds and determines as follows:

- (a) Pursuant to Neb. Rev. Stat. §§ 13-3201 to 13-3211, inclusive, the "Property Assessment Clean Energy Act" (the "Act"), energy efficiency and the use of renewable energy are important for preserving the health and economic well-being of Nebraska's citizens. Using less energy decreases the cost of living and keeps the cost of public power low by delaying the need for additional power plants. To further these goals, it is necessary for the City to promote energy efficiency improvements and renewable energy systems. Upfront costs for energy efficiency improvements and renewable energy systems may prohibit or deter many property owners from making improvements. It is necessary for the City to implement an alternative financing method through the creation of a clean energy assessment district.
- (b) Financing energy projects to further these goals is a valid public purpose and can be accomplished through Property Assessed Clean Energy ("PACE") financing, which is used to overcome the upfront costs for energy efficiency improvements and renewable energy systems by leveraging private capital and equity, not public debt.
- (c) Pursuant to the Act and Neb. Rev. Stat. § 13-3204, the City of Bellevue is authorized to establish a clean energy assessment district so that owners of qualifying property can access PACE financing for energy efficiency improvements or renewable energy improvements to their properties located in such municipality. The City may enter into an

agreement pursuant to the Interlocal Cooperation Act, Neb. Rev. Stat. §§ 13-801, et seq., for the creation, administration or creation and administration of clean energy assessment districts, pursuant to Neb. Rev. Stat. § 18-3210. The City declares its intent that the provisions of this Ordinance shall be in conformity with federal and state laws. The City enacts this Ordinance pursuant to the Act, as amended.

#### Sec. 26-52. Title and Definitions.

That this Ordinance shall be known and may be cited as "The City of Bellevue Property Assessed Clean Energy (PACE) Ordinance." Except the words and phrases specifically defined below or in, Neb. Rev. Stat. § 13-3203, as amended, words and phrases used in this Ordinance shall have their customary meanings. As used in this Ordinance, the following words and phrases shall have the following meanings:

- (a) "District" means the Bellevue, Nebraska, Clean Energy Assessment District, created pursuant to this Ordinance, as authorized by Neb. Rev. Stat. §§ 13-3203 and 13-3204(3), which boundaries shall be the corporate boundaries of the City of Bellevue and its extraterritorial jurisdiction.
- (b) "District Administrator" means the Director of the City of Bellevue Planning Department or a designated representative, or a third-party administrator selected by the City.
- (c) "PACE financing" means funds provided to the owner(s) of qualified property by third-party lender, pursuant to the Act and this Ordinance, for an energy efficiency improvement.
- (d) "Qualifying Property" means commercial property, including multifamily residential property comprised of more than four dwelling units, and industrial property located in the District.
- Sec. 26-53. District Boundaries and Requirements Pursuant to Neb. Rev. Stat. § 13-3204(3).
  - (a) The City finds that the financing of energy projects is a valid public purpose;
  - (b) The boundaries of the District shall be the corporate boundaries of the City and its extraterritorial jurisdiction, as allowed pursuant to Neb. Rev. Stat. § 13-3204(1);
  - (c) The District Administrator shall use a contract form for assessment contracts between the City, the owner of the qualifying property, and a third-party lender, substantially in the form or containing terms as attached hereto as Exhibit "A," governing the terms and conditions of financing and annual assessments that is in accordance with the Act, including Neb. Rev. Stat. § 13-3205(1), which provides

for repayment of the costs financed through annual assessments upon the qualifying property benefited by the energy project;		
(d) The Mayor of the City is authorized to enter into assessment contracts on behalf of the District;		
(e) The District Administrator will use a financing application process and eligibility requirements, which shall be more specifically defined in a program manual created by the District Administrator, for financing energy projects in accordance with the requirements of the Act and accepted by the third-party lender. The application process and program eligibility requirements shall be, at a minimum, as follows:		
i. Submission of an application to the District Administrator, which shall include, but not be limited to, the following information:		
a) owi	Applicant name and contact information, including property ner and developer;	
b)	Project location and legal description;	
	Identification of contractor or supplier, including anticipated CE contractor and a copy of the approved bid for the energy ciency project;	
d)	Project description;	
e)	Total project cost;	
f)	Description of proposed improvements;	
g)	Description of energy efficiency project to be financed;	
h)	Amount of requested assessment;	
i)	Interest rate on the PACE assessment and any required fees;	
j)	Term of assessment;	
k)	Estimated savings;	
1)	Title report showing any mortgage or lien holders;	
m)	Lender consent;	
n)	Projected jobs created by PACE project;	
o)	Project environmental benefits;	
p)	Energy audit report;	
q)	Funding source;	
r) con	All other such information as needed to demonstrate the project aplies with all the requirements of the Act.	
ii. The	District Administrator shall review the application to determine	
	qualifying property (d) The Mayor behalf of the District eligibility requirer manual created by accordance with the lender. The applicate minimum, as follows i. Submathall inclusions as follows the shall inclusion as follows the shall incluse the shall be shall b	

 whether the energy project meets the eligibility requirements of the Act and this Ordinance. An energy project shall not be eligible for PACE financing if the qualifying property is subject to any of the following:

- a) Delinquent ad valorem taxes;
- b) Delinquent personal property taxes;
- c) Delinquent special assessments;
- d) Overdue or delinquent water or sewer charges;
- e) Involuntary liens, including but not limited to construction liens;
- f) Notice of default pursuant to any mortgage or deed of trust related to the qualifying property, or
- g) If the property owner or property developer is delinquent in the payment of any assessment required to be paid for any energy efficiency improvement financed pursuant to the Act.
- iii. If the energy project is determined to be eligible under the terms of the Act and as required in this Ordinance, the District Administrator shall review the application and recommend approval, request additional information, ordeny the application, in its sole discretion.
- iv. Upon approval of an application, the District Administrator is authorized to proceed with an assessment contract, as allowed for and required herein.
- (f) Pursuant to Neb. Rev. Stat. § 13-3205(7), annual assessments agreed to under an assessment contract shall be levied against the qualifying property and collected in accordance with the Act:
- (g) The District shall establish procedures to determine the following in the future:
  - i. Provisions for an adequate debt service reserve fund created under Section 13-3209, if applicable;
  - ii. Provisions for an adequate loss reserve fund created under Section 13-3208, if applicable; and
  - iii. Any application, administration, or other program fees to be charged to owners participating in the program that will be used to finance costs incurred by the City as a result of the program;
- which costs shall be deducted before remitting the remainder to the third-party PACE financing program administrator.

- (h) The term of the annual assessments shall not exceed the weighted average useful life of the energy project paid for by the annual assessments;
- (i) Any energy efficiency improvement that is not permanently affixed to the qualifying property upon which an annual assessment is imposed to repay the cost of such energy efficiency improvement must be conveyed with the qualifying property if a transfer of ownership of the qualifying property occurs during the term of the annual assessment:
- (j) Prior to the effective date of any contract that binds the purchaser to purchase qualifying property upon which an annual assessment is imposed, the owner shall provide notice to the purchaser that the purchaser assumes responsibility for payment of the annual assessment as provided in Neb. Rev. Stat. § 13-3205(3)(d), that the obligations set forth in the assessment contract, including the obligation to pay annual assessments, are a covenant that shall run with the land and must be obligations upon future owners of the qualifying property;
- (k) In connection with providing PACE financing, the District will provide for marketing and participant education;
- (l) After the energy project is completed, the District and/or its third-party lenders shall obtain verification that the renewable energy system or energy efficiency improvement was properly installed and is operating as intended.

#### Sec. 26-54. Authorization for the PACE Program.

That pursuant to Neb. Rev. Stat. § 13-3204(1) the District shall be governed by the governing body of the City.

- (a) The District Administrator shall comply with the Act, the provisions of this Ordinance and follow approved City procurement policy and procedures for selecting a third-party administrator for the administration of the PACE program. The third-party administrator must ensure that there is no financial requirement, liability, or exposure to the District. The City Planning Department may serve as the administrator of the PACE program for the District.
- (b) The District may also engage the services of a state or local financing agency for the purposes of providing conduit bond financing for the District as part of its thirdparty administration.
- (c) Upon selection of a third-party administrator, that third-party administrator may, on behalf of the District, accept applications for financing energy efficient improvements within the District boundaries, facilitate the financing application process and review eligibility requirements for financing energy projects in accordance with the requirements of the Act and as accepted by the third-party lender.
- (d) The District may recommend that it be expanded via the Interlocal Cooperation Act in order to create a program of sufficient size and scale, to attract

1	qualified third-party administrators, and/or to promote energy efficiency across		
2	multiple political subdivisions, as authorized under the Act.		
3			
4	Sec. 26-55. Liability of City Official	als; Liability of City.	
5		, , ,	
6	That notwithstanding any other provi	sion of law to the contrary, officers and other	
7	officials of the City, the District and the County in which the City is located shall not be		
8	•	of whatever kind or nature, under or related to	
9		PACE Program, including, without limitation,	
10		Assessments. The City has no liability to a	
11	property owner for or related to energy savings improvements funded under a PACE		
12	Program.	ow, mgo mipro tomonio immon in 11102	
13	8		
14	Section 2. This Ordinance shall tak	e effect and be in full force from and after its	
15	passage, approval and publication according to law.		
16	r		
17	ADOPTED by the Mayor and City Cou	ncil this day of 2018.	
18			
19		CITY OF BELLEVUE	
20			
21			
22			
23		Mayor	
24		,	
25	ATTEST:	APPROVED AS TO FORM:	
26			
27		JH 111 11	
28		molly / Lestles	
29	Sabrina Ohnmacht	City Attorney	
30	City Clerk		
31	•		
32			
33	First Reading		
34			
35	Second Reading		
36			
37	Third Reading	_	

# **ENCEAD PACE**

### Program Manual

## ENCEAD PACE

In Omaha, Property Assessed Clean Energy, or PACE is a financing tool to create clean energy projects and energy efficient buildings. Nebraska State Law allows for the creation of Clean Energy Districts and defines PACE-eligible projects. A City ordinance created the Eastern Nebraska Clean Energy Assessment District, or ENCEAD, and provides further structure for PACE in Omaha. The City ordinance also directs ENCEAD to create a program manual that defines the application process and eligibility requirement. This ENCEAD PACE program manual was created to satisfy that requirement.

The State law and the City ordinance provide the minimum requirements for a PACE application and project, as well as the circumstances under which an application or project will not be eligible for PACE financing. This ENCEAD PACE program manual provides guidance for the program and clarification on topics not specifically addressed by either the State law or City ordinance.

The intent of this program is to incentivize the reduction of energy use and water consumption in our community. The City of Omaha views PACE as a tool to encourage developers and property owners to go beyond the requirements of energy and building codes to achieve meaningful energy and water use reduction. Although energy and building codes do have energy and water savings built into them, ENCEAD promotes projects that achieve a higher standard.

## Eligible Property Types

Although State Law allows for commercial, industrial, residential, and agricultural use, only commercial and industrial PACE projects are eligible in the ENCEAD.

## Eligible Project Types

Projects including new construction and the rehabilitation of existing buildings are eligible for PACE financing in the ENCEAD. An application may be submitted to the ENCEAD PACE program for projects that are currently under development as of June 1, 2018. However, ENCEAD will not accept applications for projects where construction is complete and a Certificate of Occupancy was issued before June 1, 2018.

1

#### Boundaries of the ENCEAD

Currently, only energy projects located within the Omaha city limits or its three-mile extraterritorial jurisdiction ("ETJ") are eligible for PACE financing.

Other local government jurisdictions may join the ENCEAD, upon request.

#### **Energy Project**

The term "energy project" is not defined in either the State law or City ordinance, however, we interpret this term to mean the items discussed in Section 3 of the State law.

Items generally addressed in Section 5 of the State law are not part of the energy project, but are allowable costs under the assessment contract.

#### Annual Assessment and Average Weighted Useful Life

Section 3 (1) of the State law requires an "agreement to pay an annual assessment for a period not to exceed the weighted average useful life of the energy project." The weighted average useful life includes only physical improvements to a property for which an average useful life may be calculated. Furthermore, the improvement must qualify as an energy efficiency improvement under Section 3(3) of the Nebraska State law.

#### Assessment Contract

Section 5(1) of the State law states "the costs financed under the assessment contract may include the cost of materials and labor necessary for installation, permit fees, inspection fees, application and administrative fees, bank fees, and all other fees that may be incurred by the owner pursuant to the installation."

#### Savings to Investment Ratio ("SIR")

Nebraska State Law requires the savings realized by an energy project to equal or exceed the cost of the energy project. Therefore, an SIR of 1.0 or greater is required for all energy projects.

## Calculating the Saving to Investment Ratio ("SIR")

Calculate the SIR by dividing the projected energy savings by the cost of the eligible energy efficiency improvements.

When calculating the SIR, please provide the SIR for induvial components of the project. The City's approval will be based on the average SIR for the entire project.

Applicants should include estimated operations and maintenance costs, and projected increases in the cost of energy use, in the calculations.

A note on methodology: The City will evaluate the methodology used to determine the energy savings calculations. At this time, the City does not favor one methodology over another. However, please include a letter explaining the methodology used to determine the SIR. The ENCEAD may prescribe a methodology at a future date.

## Energy Projects and Building Codes

The City requires an energy project to meet all relevant energy and building codes. However, only aspects of the energy project that exceed energy and building codes are eligible for PACE financing in the ENCEAD.

Current Nebraska energy codes are presented at <a href="http://www.neo.ne.gov/home\_const/iecc/iecc\_codes.htm">http://www.neo.ne.gov/home\_const/iecc/iecc\_codes.htm</a>. Costs associated with building to this standard are eligible under ENCEAD PACE. However, an engineer must

demonstrate that the savings generated by the energy project will exceed the cost of the energy project, as required by State law.

Current building codes adopted by the City are presented at <a href="https://permits.cityofomaha.org/codes-amendments">https://permits.cityofomaha.org/codes-amendments</a>.

The City requires the use of COMcheck. Please visit the City's Permits and Inspections website at the following web address: <a href="https://permits.cityofomaha.org/">https://permits.cityofomaha.org/</a>.

## Verification of Completed Energy Project

Section 4(m) of the Nebraska State Law requires the municipality to obtain verification that the renewable energy system or energy efficiency improvement was properly installed and is operating as intended. To meet these criteria, City Inspectors must sign off on components of the project for which they may have jurisdiction. Additionally, a professional engineer licensed in the State of Nebraska must provide a letter to the City stating the systems or improvements were properly installed and are operating as intended.

#### Fees

The City charges a \$1,000 application fee at the time of application. This fee is not refundable.

An administrative fee of 1% of the total loan amount, not to exceed \$40,000, is due upon approval of the PACE project. The administrative fee shall be subject to a 50% reduction for a project that is also responsible for TIF fees.

An annual administrative fee of \$500 will also be collected.

## **ENCEAD PACE Application Instructions**

The ENCEAD PACE application is located at the following web address:

https://planninghcd.cityofomaha.org/economicdevelopment/pace, along with other PACE-related resources. A link to the State law and City ordinance appear on this webpage, as well.

Your completed applications should be submitted to the City of Omaha Planning Department at <a href="mailto:PACE">ENCEAD@cityofomaha.org</a>, or mail to: PACE, 1819 Farnam Street, Suite 1111, Omaha, NE 68183.

Applicants should, as best as they can, provide responses to questions within the application form, rather than relying on attachments.

Attachments providing supporting data, drawings, and calculations are acceptable.

Provided below is clarification for specific sections of the application.

#### 6. Project Details

Please describe the entire project, not just PACE component of the project. Please include drawings, maps, and photographs, when appropriate.

ENCEAD Program Guidance 7/19/2018

#### 7. Financing Details

Applicants may add rows the tables provided in this section.

A Professional Engineer licensed in Nebraska is required to determine/approve the energy savings calculations.

#### 8. Mortgage and Lien Holder Information

Please be deliberate and specific in the explanation of the interest rate and fees.

## Other Topics

#### Applying for both PACE and TIF

If the project requires both PACE and TIF funding, applicants should indicate as such on the application.

#### Who reviews the applications?

City staff review the applications. Please direct inquiries and submit your application to <a href="mailto:ENCEAD@cityofomaha.org">ENCEAD@cityofomaha.org</a>. Ms. Bridget Hadley is the manager of the City's PACE program. Her email address is <a href="mailto:Bridget.Hadley@cityofomaha.org">Bridget.Hadley@cityofomaha.org</a> and her telephone number is 402-444-5150. The mailing address, if you prefer to use it, is ENCEAD, City of Omaha Planning Department, 1819 Farnam Street, Suite 1111, Omaha, NE 68183.

#### Who approves the applications?

The City established a seven member PACE ENCEAD Committee. The Committee approves, disapproves, or may request additional information from the application. The District Administrator (the Director of the Omaha Planning Department) will provide a letter to the applicant indicating the decision of the Committee regarding the application or request additional information.

#### **Interlocal Agreements**

The State law and City ordinance allow for interlocal agreement by and between the City and partner jurisdictions. Currently, the City does not have interlocal agreements with partner jurisdictions. The City is willing to enter into interlocal agreements to allow the ENCEAD PACE program to be used in areas outside its boundaries.

#### **Regulations of Partner Jurisdictions**

When the City has entered an interlocal agreement with a partner jurisdiction, it is possible the City may have different building codes than partner jurisdictions. For projects located outside of Omaha, energy projects must meet all regulatory requirements of the partner jurisdiction. This includes building codes, zoning regulations, and all other applicable laws and regulations.

### **Application Approval for Partner Jurisdictions**

When the City has entered an interlocal agreement with a partner jurisdiction and if an ENCEAD PACE application is received for a project located within a partner jurisdiction, the application approval process includes an extra step.

- 1. Once the application arrives at the City, the City will send the application to the partner jurisdiction for review.
- 2. The partner jurisdiction will provide an opinion on the project to the PACE ENCEAD Committee.
- 3. The PACE ENCEAD Committee will consider the opinion of the partner jurisdiction when determining whether to accept or reject the application.

## **ENCEAD PACE**

## Program Manual

## **ENCEAD PACE**

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A note on methodology: The City will evaluate the methodology used to determine the energy savings calculations. At this time, the City does not favor one methodology over another. However, please include a letter explaining the methodology used to determine the SIR. The ENCEAD may prescribe a methodology at a future date.

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Current Nebraska energy codes are presented at <a href="http://www.neo.ne.gov/home">http://www.neo.ne.gov/home</a> const/iecc/iecc codes.htm. Costs associated with building to this standard are eligible under ENCEAD PACE. However, an engineer must

demonstrate that the savings generated by the energy project will exceed the cost of the energy project, as required by State law.

Current building codes adopted by the City are presented at <a href="https://permits.cityofomaha.org/codes-amendments">https://permits.cityofomaha.org/codes-amendments</a>.

The City requires the use of COMcheck. Please visit the City's Permits and Inspections website at the following web address: https://permits.cityofomaha.org/.

## Verification of Completed Energy Project

Section 4(m) of the Nebraska State Law requires the municipality to obtain verification that the renewable energy system or energy efficiency improvement was properly installed and is operating as intended. To meet these criteria, City Inspectors must sign off on components of the project for which they may have jurisdiction. Additionally, a professional engineer licensed in the State of Nebraska must provide a letter to the City stating the systems or improvements were properly installed and are operating as intended.

#### Fees

The City charges a \$1,000 application fee at the time of application. This fee is not refundable.

An administrative fee of 1% of the total loan amount, not to exceed \$40,000, is due upon approval of the PACE project. The administrative fee shall be subject to a 50% reduction for a project that is also responsible for TIF fees.

An annual administrative fee of \$500 will also be collected.

## **ENCEAD PACE Application Instructions**

The ENCEAD PACE application is located at the following web address:

https://planninghcd.cityofomaha.org/economicdevelopment/pace, along with other PACE-related resources. A link to the State law and City ordinance appear on this webpage, as well.

Your completed applications should be submitted to the City of Omaha Planning Department at <a href="mailto:PACE">ENCEAD@cityofomaha.org</a>, or mail to: PACE, 1819 Farnam Street, Suite 1111, Omaha, NE 68183.

Applicants should, as best as they can, provide responses to questions within the application form, rather than relying on attachments.

Attachments providing supporting data, drawings, and calculations are acceptable.

Provided below is clarification for specific sections of the application.

#### 6. Project Details

Please describe the entire project, not just PACE component of the project. Please include drawings, maps, and photographs, when appropriate.

ENCEAD Program Guidance 7/19/2018

#### 7. Financing Details

Applicants may add rows the tables provided in this section.

A Professional Engineer licensed in Nebraska is required to determine/approve the energy savings calculations.

#### 8. Mortgage and Lien Holder Information

Please be deliberate and specific in the explanation of the interest rate and fees.

## Other Topics

#### Applying for both PACE and TIF

If the project requires both PACE and TIF funding, applicants should indicate as such on the application.

#### Who reviews the applications?

City staff review the applications. Please direct inquiries and submit your application to <a href="mailto:ENCEAD@cityofomaha.org">ENCEAD@cityofomaha.org</a>. Ms. Bridget Hadley is the manager of the City's PACE program. Her email address is <a href="mailto:Bridget.Hadley@cityofomaha.org">Bridget.Hadley@cityofomaha.org</a> and her telephone number is 402-444-5150. The mailing address, if you prefer to use it, is ENCEAD, City of Omaha Planning Department, 1819 Farnam Street, Suite 1111, Omaha, NE 68183.

#### Who approves the applications?

The City established a seven member PACE ENCEAD Committee. The Committee approves, disapproves, or may request additional information from the application. The District Administrator (the Director of the Omaha Planning Department) will provide a letter to the applicant indicating the decision of the Committee regarding the application or request additional information.

#### **Interlocal Agreements**

The State law and City ordinance allow for interlocal agreement by and between the City and partner jurisdictions. Currently, the City does not have interlocal agreements with partner jurisdictions. The City is willing to enter into interlocal agreements to allow the ENCEAD PACE program to be used in areas outside its boundaries.

### **Regulations of Partner Jurisdictions**

When the City has entered an interlocal agreement with a partner jurisdiction, it is possible the City may have different building codes than partner jurisdictions. For projects located outside of Omaha, energy projects must meet all regulatory requirements of the partner jurisdiction. This includes building codes, zoning regulations, and all other applicable laws and regulations.

### **Application Approval for Partner Jurisdictions**

When the City has entered an interlocal agreement with a partner jurisdiction and if an ENCEAD PACE application is received for a project located within a partner jurisdiction, the application approval process includes an extra step.

- 1. Once the application arrives at the City, the City will send the application to the partner jurisdiction for review.
- 2. The partner jurisdiction will provide an opinion on the project to the PACE ENCEAD Committee.
- 3. The PACE ENCEAD Committee will consider the opinion of the partner jurisdiction when determining whether to accept or reject the application.

100

## CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: 8/27/2018	AGENDA ITEM TYPE:					
	SPECIAL PRESENTATION					
SUBMITTED BY:	LIQUOR LICENSE					
Jeff Roberts, Public Works Director	ORDINANCE -					
Epiphany Ramos, WW Operations Manage	PUBLIC HEARING					
	RESOLUTION CURRENT BUSINESS					
	OTHER (SEE CLERK)					
	.,,					
SUBJECT:						
Sewer Rate Increase						
SYNOPSIS:						
Approve the request to increase the sewer	fees for the next five years based on the City of mbined Sewer Overflow (CSO) project, which g costs for Bellevue.					
FISCAL IMPACT:						
BUDGETED ITEM: YES NO PROJECT # & TRACKING INFORMATION:						
RECOMMENDATION:  Approve the request to increase the sewer Omaha increasing their rates to fund a Cordirectly increases the treatment processing	fees for the next five years based on the City of mbined Sewer Overflow (CSO) project, which g costs for Bellevue.					
BACKGROUND:						
See sewer rate study.						
ATTACHMENTS:  1 Ordinance 2 Sewer Rate Study 3	$ \begin{array}{c c} 4 \\ 5 \\ 6 \end{array} $					
ADMINISTRATOR APPROVAL:	x gradeness)					
FINANCE APPROVAL:	10000					
EGAL APPROVAL:	1 Revelles					

## 2019-2023 CITY OF BELLEVUE SEWER RATE STUDY

08/17/2018

### **ABSTRACT**

This study is intended to support the financial plan for the wastewater utility for the City of Bellevue. The overall goal is to set rates to recover costs & avoid significant fluctuations. The study should address projected expenses, including future capital needs in order to avoid spikes in rates, reduced reliance on surplus to cover annual operations, and support a budget that attempts to build a stabilization reserve (for future capital needs).

**Epiphany Ramos**Wastewater Operations Manager

## **Background**

The City of Bellevue provides sewer service to approximately 18,000 residential and commercial sewer connections within the City. Residential customers account for roughly 90% of total accounts and 80% of wastewater flows. The City encompasses 16.02 square miles and has a population of approximately 54,000. The City owns and operates a wastewater collection system consisting of over 360 miles of sewer pipelines and 20 sewer pump stations.

The City's sewer utility is accounted for as a self-supporting enterprise fund. The sewer enterprise receives no property tax revenues and relies primarily on sewer service charges as the utility's main source of revenue. As such, the City's sewer rates need to be set at levels adequate to fund the costs of providing wastewater service.

These costs include City operating, maintenance, and capital improvement costs.

Key objectives of the study include:

- Provide review of the City's sewer rates and finances.
- Develop financial projections to evaluate financial scenarios and determine future sewer enterprise revenue requirements.
- Recommend sewer rates designed to equitably recover the costs of providing service and maintain financial health.

This study provides a summary of key findings and recommendations.

## **Sewer Fund**

This sewer rate study has also been undertaken to determine what adjustments, if any, in sewer rates and related fees are needed to meet the financial obligations of the City of Bellevue Wastewater Fund during the planning period of 2019 through 2023. The analysis has determined that the existing rates and fees are inadequate to meet the needs of the system.

The fund has been performing well over the last three fiscal years, largely due to annual rate increases and differed maintenance. Appropriate fund management should account for annual expense increases, actual operations expenses, as well as capital replacement and improvement plans.

In recent years, the City's sewer finances have benefited from a) a deferral of CIP funding needs and related debt service, b) a reduced level of City capital improvements, including replacements, c) deferred maintenance.

It is the goal of the fund to establish and maintain a cash reserve and maintain that reserve for purposes of capital improvement project funding and emergency sewer repairs. The fund has been able to keep the reserve account balance stable, which has resulted in the ability to reservice existing debt. It is important that the fund maintain its current level of financial performance.

## **Regional and Local Sewer Rate Comparison**

The City's sewer rates are currently in the low range compared to other local and regional sewer agencies near Bellevue. Residential customers pay a sewer service charge per each residential dwelling unit. Commercial and institutional accounts pay volumetric charges based on metered water use.

Sewer service charges are billed monthly. The City's current residential sewer charge of \$14.31 for the first 2 CCF of usage and \$3.44 per each additional CCF of usage is slightly below the median of 7 regional agencies surveyed, and more than 6% below the regional survey average of \$40.81.

It should be noted that of the agencies surveyed, both Lincoln and Council Bluffs own and maintain their water and sewer utilities directly. Bellevue, Papillion, and Gretna are reliant on Omaha sewer utilities and processing for services.

Local and Regional rate survey conducted August 2018. The below figures are based on 9 CCF residential monthly usage.

Figure 1:

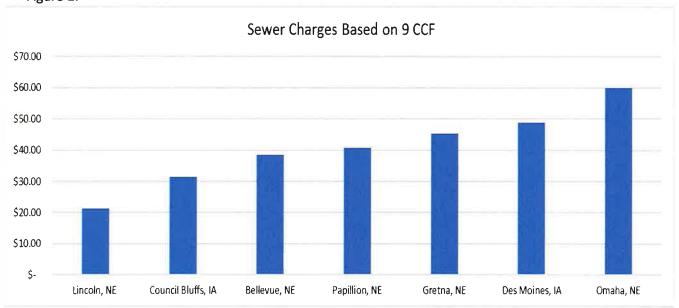
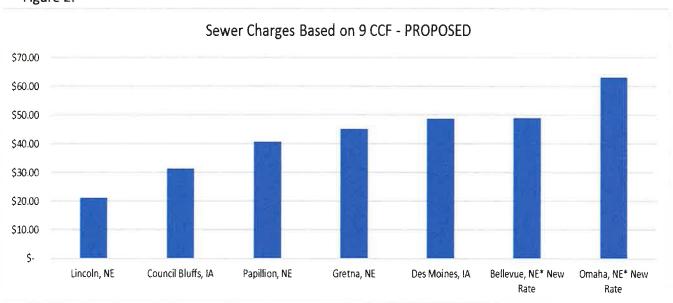


Figure 2:



Pursuant to contracts between the City and Omaha, the City of Bellevue is charged bulk rates for processing costs. This expense now contributes to approximately 68.5% of the overall budgeted expenses, up from 65% of the budgeted expenses in 2016. It is imperative to monitor this margin as operational budget needs are affected drastically with any marginal changes to this expense.

The City of Omaha has passed a new Ordinance No. 41511, whereas the City of Omaha will raise bulk rates annually, beginning in January of 2019 through 2023, at an average 5.2%

All City of Omaha customers will see these increases; however, the City of Bellevue bulk rates are lower than Omaha residential rates. Even though the above Figure 2 only represents scheduled and proposed changes to residential rates for Omaha and Bellevue, it is highly likely surrounding regional and local agencies will also see rate increases for the 2019-2023 timeline. Those communities serviced by Omaha for processing and treatment, like Bellevue, include Gretna and Papillion. Both of these communities are charged for processing and treatment through Omaha, at the same bulk rates structure as Bellevue.

In recent years, Bellevue has been able to keep its sewer rates below the rest of the communities in the Sarpy County area. Arguably, Bellevue's sewer infrastructure is more aged overall with higher annual maintenance and replacement costs per unit than these communities. Bellevue has done a good job at running efficient operations to ensure these costs stay low and reliability high for all its users on the system.

#### Infrastructure Conditions Assesment

In 2017-2018 the City emplored extenstive conditions assessments of infrastructure in the Old Towne area, as well as areas in east and north Bellevue. These areas were selected as priority due to known maintenance issues and service disruptions.

The City utilized multiple methods to perform this assessment, begining with ultrasonic in-line inspection and ending with complete in-line CCTV inspection completed by NASSCO certifed inspectors according to the industry standard conditions assement program utilized by utilities across the world.

The City had estimated 40% of the infrastructure in need of extensive repair or replacement prior to the assessment. In the areas selected for inspection, much higher rates of failure were found. If all areas continue to be assessed, it is reasonable to continue to estimate this lower 40%. Of the aproximate 1.9M linear feet of underground sanitary main lines, aproximately 760,000 lin ft will need addressed.

The area of primary consern is in the Olde Town area. Approximately 90% of this infrastructure is at the end of it's useful life, with at least 30% in an unmaintainable state. Maintenance operations on these lines is no longer possible without loss of service. The remaining 60% of these lines are being inspected in-line annually for structurally changes that would move them into the unmaintainble status as well.

At today's costs, this raw data tells us there is over 200M in work that is in immediate need of attention. See Figure 3 as a quick snapshot of the lines in part of Olde Town. White lines are nonmaintainable, red are on the annual inspection, yellow are maintianable and in need of repair or replacement.

### sewer rating



The City has included major projects in its Capital Improvement Plan to include over 2M in work in 2018-2019, 1.7M in work in 2019-2020, and 1.4M in work in 2020-2021. The rates proposed in this study will include funding for these projects.

## **Sewer System Modeling and Capacity Upgrades for New Development**

The City is in a positive stage of growth in some of areas in the Quail Creek Basin, as well as planned industrial growth in the 34 Hwy area. Due to this additional development need, the City is proactively analyzing existing capacity through system modeling, and developing concepts to meet the growing demands of the sewer system. Executing new sewer improvement projects in the Quail Creek Basin will ensure relaibility and capacity for antisiapted growth in the area.

Bellevue is ensuring funding for these improvements is included in the proposed rate schedule.

## **Financial & Rate Projections**

The current proposed rate projections for 2019 include an aproximate 5.2% increase to the City of Omaha processing expenses, as supported by City of Omaha Ordinance 41511, scheduled for Jan. 2019. As mentioned, currently 68.5% of our budget is allocated to these costs. As such, the City will have to increase rates to pace with these expenses, at a minimum, as the surplus would quickly be depleted and leave the City open to high risk.

MUD, the billing adminstrator, schedules CPI increases annually. Historically these increases have been between 4-7%. Budget allocation of this expense consists of 7% of the total budget. The debt service on the fund is currently 5% of the total budget. These uncontrollable expenses currently account for 80.5% of the budget. City operating and maintenance costs are based on the previous fiscal year's budget and escalate at the annual CPI rate of 3%.

Based on these scheduled direct uncontrollable expense increases, and our infrastructure capital improvement planning, we can develop a very secure projection for upcoming budget years 2018-2019, 2019-2020, 2020-2021, 2021-2022, 2022-2023.

Surplus funding levels continue to be discussed, primarily the overall infrastruture age and condition should indicate an acceptable level of surplus for emergency related or unplanned development needs. The stability of our surplus levels must be maintianed as a condition of our debt obligations.

Based on the discussed factors within this study it is the reccomendation of the Wastewater Department that rates be raised annually through 2023. The department has compiled significant information to secure a reliable financial projection for the fund through 2023.

## **Rate Adjustment Recommendations**

A few preliminary financial and rate adjustment alternatives were developed for consideration. All the projections were designed to ensure the City can fund the current uncontrollable expense and debt service requirements. The main difference between the alternatives is the degree to which each option provides funding for the City's Capital Improvement projects over the next 4 years. Projects to ensure reliability and capacity for new developments are of upmost importance and should not be differed. Therefore, the exceptable alternative is outlined here for Ordinance adoption.

Over the longer-term (years 6-15) the City can continue phasing in reasonable rate increases as needed to generate funding for projects based on master planning for the overall infrastructure. It is the hope that our uncontrollable expenses will begin to reach normal CPI increase levels annually as rate increase above this annually are not sustainable for the long-term.

It is reccomended that the City, beginning January 2019, **complete a rate adjustment from** \$14.31/\$3.44 to \$15.45/3.72 (8%). In Figure 2 of this study, this new rate is shown here to illustrate affordability. Omaha has maintained rates on the higher end of the region. Since Bellevue's overall operating expenses are largely controlled by Omaha's fees, it is understandable that Bellevue will begin to move closer to Omaha in this spectrum of rates represented here.

Since Omaha's fees are in approved Ordinance with rate adjustments through 2023, and Bellevue has completed substainal infrastruture assements that are reflected in the Capital Improvement Plan, it is

reccomended that Bellevue also increase rates annually through 2023. Beginning January 1, 2020, a rate adjustment from \$15.45/\$3.72 to \$16.68/\$4.02 (8%) should be completed. In January 1, 2021, a rate adjustment from \$16.68/\$4.02 to \$17.69/\$4.26 (6%) should be completed. In January 1, 2022, a rate adjustment from \$17.69/\$4.26 to \$18.79/\$4.52 (6%) should be completed. In January 1, 2023, a rate adjustment from \$18.79/\$4.52 to \$19.95/\$4.80 (6%) should be completed.

In January, 2019 this would reflect to the average Bellevue residential user of 9 CCF monthly to \$41.49. An Omaha resident, using 9 CCF in January 2019, would pay \$63.14.

## ORDINANCE NO. 3914

1 2 3

 AN ORDINANCE TO AMEND SECTION 30-137 OF THE BELLEVUE MUNICIPAL CODE ESTABLISHING MINIMUM MONTHLY SEWER CHARGES FOR RESIDENTIAL AND COMMERCIAL USERS IN THE CITY OF BELLEVUE; TO REPEAL SECTION 30-137 OF THE BELLEVUE MUNICIPAL CODE AS HERETOFOREEXISTING; AND TO PROVIDE FOR THE EFFECTIVE DATE OF THIS ORDINANCE.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF BELLEVUE, NEBRASKA;

Section 1. That Section 30-137 of the Bellevue Municipal Code is hereby amended to read as follows:

## Sec. 30-137. Same-Minimum monthly charges.

For all residential and commercial users, the minimum monthly charge shall be fourteen dollars and thirty-one cents (\$14.31) for the first two CCF (hundred cubic feet) of water used, plus three dollars and forty-four cents (\$3.44) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2019 for all residential and commercial users, the minimum monthly charge shall be fifteen dollars and forty-five cents (\$15.45) for the first two CCF (hundred cubic feet) of water used, plus three dollars and seventy-two cents (\$3.72) for each additional CCF (hundred cubic feet) of water used.

 Effective January 1, 2020 for all residential and commercial users, the minimum monthly charge shall be sixteen dollars and sixty-eight cents (\$16.68) for the first two CCF (hundred cubic feet) of water used, plus four dollars and two cents (\$4.02) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2021 for all residential and commercial users, the minimum monthly charge shall be seventeen dollars and sixty-nine cents (\$17.69) for the first two CCF (hundred cubic feet) of water used, plus four dollars and twenty-six cents (\$4.26) for each additional CCF (hundred cubic feet) of water used.

 Effective January 1, 2022 for all residential and commercial users, the minimum monthly charge shall be eighteen dollars and seventy-nine cents (\$18.79) for the first two CCF (hundred cubic feet) of water used, plus four dollars and fifty-two cents (\$4.52) for each additional CCF (hundred cubic feet) of water used.

Effective January 1, 2023 for all residential and commercial users, the minimum monthly charge shall be nineteen dollars and ninety-five cents (\$19.95) for the first two CCF (hundred cubic feet) of water used, plus four dollars and eighty cents (\$4.80) for each additional CCF (hundred cubic feet) of water used.

Section 2. This Ordinance shall take effect and be in full force from and after its passage, approval, and publication as provided by law.

Adopted by the Mayor and City Council this	s day of	, 20
	Mayor	

57 ATTEST:58

61 \_\_\_\_\_

## CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE: September 4, 2018	AGENDA ITEM TYPE:
Coptainbut 4, 2010	SPECIAL PRESENTATION
SUBMITTED BY:	LIQUOR LICENSE
Chris Shewchuk, Planning Director	ORDINANCE
office officerorials, I farming brooter the	PUBLIC HEARING ✓
	RESOLUTION
	CURRENT BUSINESS
	OTHER (SEE CLERK)
SUBJECT:	,
Approval of the FY 2019 - FY 2024 City of Be	ellevue Capital Improvement Plan.
SYNOPSIS:	
The FY 2019-2024 CIP includes projects requested b Projects in the first year are budgeted items that are i City Council; projects in later years are used for budg years of the CIP is \$129,749,295.	ncluded in the budget approved by the
FISCAL IMPACT:	
Capital expenditures for FY 2019 total \$13,18	9,295. These projects are included in the
City's annual budget, with approximately \$2 n	nillion being funded from outside sources.
BUDGETED ITEM: YES NO	
BUDGETED ITEM: YES NO PROJECT # & TRACKING INFORMATION:	
PROJECT # & TRACKING INFORMATION.	
RECOMMENDATION:	
City of Bellevue Capital Improvement Plan; the	ission recommend approval of the FY 2019-2024 Planning Commission's recommendation .B 840 program (\$750,000) each year of the CIP.
BACKGROUND:	
See attached memo.	
ATTACHMENTS:	
1 PC recommendation report	4
Planning Department CIP memo	5
<sup>3</sup> FY 2019-2024 CIP	AI °L
SIGNATURES:	Defiglanell'
ADMINISTRATOR APPROVAL:	regiganell
- XM	/()
FINANCE APPROVAL:	
LEGAL APPROVAL:	Lead VIII

## City of Bellevue

## PLANNING COMMISSION RECOMMENDATION

APPLICANT:

City of Bellevue

CITY COUNCIL HEARING DATE:

September 10, 2018

REQUEST:

to approve the Fiscal Year 2019 – 2024 Capital Improvement Plan.

On July 26, 2018, the City of Bellevue Planning Commission voted seven yes, zero no, zero abstained, and one absent to recommend:

**APPROVAL** based upon the pan as presented, with the exception of including the funding of \$750,000 every year for LB 840 infrastructure.

#### VOTE:

Yes:	Seven:	No:	One:	Abstain:	Zero:	Absent:	One:
	Perrin						Ritz
	Cain	-					
	Baumgartner						
	Jacobson						
	Ackley						
	Casey						
	Smith						

Planning Commission Hearing (s) was held on:

August 23, 2018

## **MEMORANDUM**

TO: Mayor Sanders

City Council

City Administrator Joe Mangiamelli

FROM: Chris Shewchuk, Planning Director CMS

DATE: September 23, 2018

SUBJECT: Proposed FY 2019-2024 City of Bellevue Capital Improvement Plan

Attached for your review is the proposed City of Bellevue Capital Improvement Plan for Fiscal Years 2019 through 2024.

As with past CIPs, the document lists projects by department for each of the six years of the plan. For each project, the total cost is shown along with any outside funding sources and the amount of the funding. The source of City funding is the General Fund, unless otherwise shown. For projects beyond the upcoming annual budget the funding sources are shown where they have been identified. The total for each department, as well as the yearly total is also included. Following the list of projects and costs is a list of the projects with a brief description.

The first year of the CIP corresponds with the proposed annual budget. For FY 2019 the proposed Capital Projects total \$13,189,295 with \$11,128,295 being funded by the City and \$2,061,000 being funded from outside sources. The total cost of all capital projects shown in the CIP is \$129,749,295 with \$98,087,795 being funded by the City and \$31,661,500 coming from outside sources.

The CIP includes several major projects which has increased the cost of total capital projects significantly over past years of the CIP. Major projects include a new library (\$15,000,000), an aquatic center in southwest Bellevue (\$10,000,000), and a new Public Works/Streets facility (cost to be determined). Significant road improvement projects within the plan include 36th Street from Highway 370 to Platteview Road, 36th Street between Cornhusker Road and Highway 370, and 25th Street between Cornhusker and Gilmore Roads. It is anticipated that private funding my comprise at least one-half of the cost of both the library and aquatic center projects; these projects may also require approval of a bond measure by Bellevue voters.

Funding for the upcoming fiscal year includes an allocation of \$750,000 for projects within the designated LB 840 area. The initial Administration budget proposal included expenditures of \$250,000 for a possible infrastructure project (to be determined) in this area, with no new funding allocation. The figure has been updated to reflect action taken by the Council at its August 27th meeting; based on this action, the allocation to the LB 840 fund is also shown on subsequent years of the CIP.

The proposed Capital Improvement Plan was reviewed by the Planning Commission at its August 23rd meeting; the Commission recommended approval of the plan with the inclusion of full funding each year for the LB 840 program.

## CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN FY 2018-19 THROUGH FY 2023-24

## **EXPENDITURES BY DEPARTMENT BY YEAR**

DEPARTMENT	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL
Administrative Services	63,000	:=	-	70,000	::::		133,000
<b>Building Maintenance</b>		100,000	100,000	75,000	::=:		275,000
Cemetery	~	225,000	75,000	*	*	9	300,000
Fire	1,255,493	1,325,000	1,125,000	2,305,000	805,000	1,010,000	7,825,493
Library	200,000	250,000	7,500,000	7,500,000	:⊜	<b>(4)</b>	15,450,000
Parks	2,550,000	5,175,000	5,250,000	425,000	S <del>=</del>	<del>=</del> ;	13,400,000
Police	742,802	1,510,000	1,080,000	1,100,000	1,750,000	750,000	6,932,802
Public Works	14	200,000	200,000	200,000	200,000	200,000	1,000,000
Recreation	470,000	2,800,000	-		S=	-	3,270,000
Streets	4,658,000	11,663,000	14,890,000	23,121,000	9,156,000	6,720,000	70,208,000
Wastewater	2,500,000	1,730,000	1,440,000	455,000	330,000	-	6,455,000
Non-departmental	750,000	750,000	750,000	750,000	750,000	750,000	4,500,000
TOTAL	13,189,295	25,728,000	32,410,000	36,001,000	12,991,000	9,430,000	129,749,295
City funding Funding from others	11,128,295 2,061,000	17,484,000 8,244,000	23,280,000 9,130,000	26,431,000 9,570,000	10,432,000 2,559,000	9,332,500 97,500	98,087,795 31,661,500

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN FY 2019 THROUGH FY 2024 PROJECTS BY YEAR

FISCAL YEAR 2019	-				
DEPARTMENT/PROJECT		TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services					
AS 19(1) Replacement mini-bus		63,000	15,000	48,000	Grant awarded by MAPA
	Total	63,000	15,000	48,000	
Building Maintenance	_				
No capital projects this fiscal year.					
Cemetery					
No capital projects this fiscal year.					
Fire					
FI 19(1) Aerial		640,493	640,493	2	
FI 19(2) Replace Medic 15 FI 19(3) Station alerting systems		240,000 260,000	240,000 260,000	-	
FI 19(4) Training site parking lot	Total	1,255,493	1,255,493	3 <del></del> 2	
	TOTAL	1,233,493	1,255,495		
Liberry					
Li 19(1) Preliminary Library design & engineering		200,000	200,000	â	Community Betterment
	Total	200,000	200,000		

Parks				
PK 19(1) Aquatics Center Design	150,000	150,000	.e.	Community Betterment
PK 19(2) Splashpad and restroom	400,000	400,000		Community Betterment
PK 19(3) Tennis court lights	250,000	<b>₩</b>	250,000	Contingent on grant funding
PK 19(4) Playground equipment	100,000	100,000		Community Betterment
PK 19(5) American Heroes Park improvements	1,650,000	925,000	725,000	NRD \$725K cost share
Total	2,550,000	1,575,000	975,000	
Police				
PO 19(1) Cruiser purchase	408,000	408,000	•	Lease purchasethree year
PO 19(2) Replace LRMS	269,802	269,802		
PO 19(3) CIB recording system	65,000	65,000	ল	
Total	742,802	742,802		
Public Works  No capital projects this fiscal year.				
Recreation				
RE 19(1) Facility Improvements American Heroes Park	470,000		470,000	Contingent on grant funding
Total	470,000	( <del></del>	470,000	
Streets				
ST 19(1) 36th Street, Phase 1 engineering, design, ROW	360,000	72,000	288,000	NDOT 80% cost-share
ST 19(2) Pedestrian bridge design, Galvin and Hansen	205,000	205,000	200,000	MDO1 00% COSC-SIIdIE
ST 19(3) Betz Ditch, south of Lloyd St	115,000	115,000		
ST 19(4) Area east of 21st St to 17th St, Chandler to Gertrude	113,000	113,000	5	
St	250,000	70,000	180,000	CDBG funding
ST 19(5) So 25th St; b/t Capehart & Lynnwood Dr (Whitted	_30,000	70,000	100,000	CDDG fulluling
Creek)	1,200,000	1,200,000		
ST 19(6) Chandler Acres area	435,000	435,000		

CT 40/7) Comba Del CAMBALL AND CO	200 000	200.000		
ST 19(7) Combs Rd, S Washington St	200,000	200,000	*	
ST 19(8) Maass Rd; 370 Plaza to Quail Dr	115,000	115,000	-	
ST 19(9) Ft Crook Rd Frontage Rd, Avery Rd to Kasper St	155,000	155,000		
ST 19(10) Forest Hills Addition; Jefferson Cir	105,000	105,000	-	
ST 19(11) Forest Heights Addition	305,000	305,000	-	
ST 19(12) Wayne St, W 21st to W 22nd Ave; W 22nd Ave,				
Wayne St to Jackson St	120,000	120,000	-	
ST 19(13) High School Drive	200,000	200,000		
ST 19(14) Giles Rd, 36th to 42nd St	190,000	190,000	3	
ST 19(15) - Capehart Rd; 27th to 36th St	403,000	403,000	-	
ST 19(16) - 15th Sreet Extension	200,000	200,000	-	
ST 19(17) - Valley View CDBG Sidewalk	100,000	<b>a</b>	100,000	CDBG funding
Total	4,658,000	4,090,000	568,000	
WW 19(1) Force main, south Bellevue WW 19(2) Leawood lift station abandonment WW 19(3) SCADA Phases 2 & 3 WW 19(4) Quail Creek Phase 1 WW 19(5) Sewer assessment modeling Total	1,700,000 150,000 100,000 350,000 200,000	1,700,000 150,000 100,000 350,000 200,000	6 6 8 9	WW Fund WW Fund WW Fund WW Fund WW Fund
Non-department				
ND 19(1) LB 840 Infrastructure improvements	750,000	750,000	ē	Comminity Betterment
Total	750,000	750,000	e	
CAPITAL TOTAL ALL DEPARTMENTS	13,189,295	11,128,295	2,061,000	

#### PROJECT DESCRIPTIONS

#### AS 19(1) Replacement mini-bus--Replacement bus for Specialized Transportation Service

- FI 19(1) Replace Truck 31 1997 105' Pierce
- FI 19(2) Replace Medic 15
- FI 19(3) Station alerting systems
- FI 19(4) Replace Training site parking lot
- LI 19(1) Preliminary design and engineering for new library
- PK 19(1) Aquatics Center design, southwest Bellevue
- PK 19(2) Splashpad and Restroom--Construct splashpad and restroom at a park to be determined
- PK 19(3) Tennis court lights—Install lights at Stonecroft Park
- PK 19(4) Playground equipment--Replace aging equipment to meet current ADA standards
- PK 19(5) Vehicle and equipment replacement—Replace various department vehicles and equipment
- PO 19(1) Cruiser lease--On-going program to replace cruisers
- PO 19(2) Replace Law Records Management System
- PO 19(3) CIB recording system--Install digital recording system for interviews
- RE 19(1) Field, lighting, and building improvements at American Heroes Park
- ST 19(1) 36th Street, Phase 1 engineering, design, ROW
- ST 19(2) Pedestrian bridge design, Galvin and Hansen
- ST 19(3) Betz Ditch, south of Lloyd St DRAINAGE IMPROVEMENTS DESIGN
- ST 19(4) Area east of 21st St to 17th St, Chandler to Gertrude St REHAB PAVING
- ST 19(5) So 25th St; b/t Capehart & Lynnwood Dr (Whitted Creek) BRIDGE REPLACEMENT
- ST 19(6) Chandler Acres area, Harrison to Chandler Rd, 36th to 32nd Ave RESURFACING
- ST 19(7) Combs Rd, S Washington St RESURFACING
- ST 19(8) Maass Rd; 370 Plaza to Quail Dr RESURFACING
- ST 19(9) Ft Crook Rd Frontage Rd, Avery Rd to Kasper St RESURFACING
- ST 19(10) Forest Hills Addition; resurface Jefferson Circle, reconstruct asphalt streets
- ST 19(11) Forest Heights Addition; Robert St, Faulk Ave, 34th St, 35th St RESURFACING, CURB AND GUTTER
- ST 19(12) Wayne St, W 21st to W 22nd Ave; W 22nd Ave, Wayne St to Jackson St RESURFACING
- ST 19(13) High School Drive Resurfacing
- ST 19(14) Giles Rd, 36th to 42nd St REHAB ADVANCE CONCRETE REPAIRS
- ST 19(15) Capehart Rd; 27th to 36th St RECONSTRUCTION, DESIGN/ENG.
- ST 19(16) 15th Sreet Extension, DESIGN/ENG.
- ST 19(17) Valley View Sidewalk repairs; CDBG project
- WW 19(1) Current system is not adequate and in need of replacement. Lines are not accesible, system is compromised. A new lift station and force main will be installed.
- WW 19(2) With the 36th St. project, our lift station has been evaluated for removal and the flow to be taken via gravity, resulting in reduced costs and increased reliability.
- WW 19(3) SCADA is the communications systems for our lift station network. This system will also update all the controls on the lift stations.

WW 19(4) Due to development in this basin, the Quail Creek lift station is in need of capacity upgrades. We will also be looking at the possibility of eliminating the station. WW 19(5) Modeling of the basin is necessary to ensure capacity for development planned

ND 19(1) Infrastructure—Funding for LB 840 program, possible projects to be determined

## CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN

## FY 2019 THROUGH FY 2024 PROJECTS BY YEAR

FISCAL YEAR 2020	·				
DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES	
Administrative Services	]				
No capital projects this fiscal year.					
Building Maintenance	l				
BM 20(1) New equipment and vehicles	100,000	100,000	-		
Total	100,000	100,000			
Cemetery	l				
CE 20(1) New equipment and vehicle CE 20(2) Veteran's monument	75,000 150,000	75,000 150,000	=		
Total	225,000	225,000			
Fire	l				
FI 20(1) Replace Medic 42 FI 20(2) Replace Truck 21 FI 20(3) Replace Brush 3	250,000 1,000,000 75,000	250,000 1,000,000 75,000	÷ -		
Total	1,325,000	1,325,000			

Library				
LI 20(1) Land acquisition		250,000	250,000	El .
	Total	250,000	250,000	
Parks				
PK 20(1) ADA playground equipment updates		100,000	100,000	Ě
PK 20(2) Ballfield updates PK 20(3) Pool construction, phase 1		75,000 5,000,000	75,000 2,500,000	2,500,000 Private funding
rk 20(3) roof construction, phase 1		3,000,000	2,300,000	2,300,000 Frivate fulldling
	Total	5,175,000	2,675,000	2,500,000
The state of the s				
Police				
PO 20(1) New Recording system and dictation eq		500,000	500,000	-
PO 20(2) Mobile Camera System Portable trailers		250,000	250,000	Š
PO 20(3) Cruiser lease PO 20 (4) FRED		500,000 130,000	500,000 130,000	.e. 
PO 20 (5) Range Turning Targets		130,000	130,000	12
	Total	1,510,000	1,510,000	<del>-</del>
Public Works				
PW 20(1) Citywide sidewalk installation		100,000	100,000	ē
PW 20(2) Project Engineering		100,000	100,000	
	Total	200,000	200,000	
Recreation				
RE 20(1) Construct new ballfields		2,800,000	2,800,000	. <del>*</del>
	<b>-</b>	·		
	Total	2,800,000	2,800,000	<u> </u>

St	reets	
~		

ST 20(1) So 36th St; Hwy 370 to Sheridan Rd - PH 1				
CONSTRUCTION, YEAR 1	6,530,000	1,306,000	5,224,000	NDOT 80% funding
ST 20(2) Sarpy Ave, Harrison to Chandler	235,000	235,000	Ē	
ST 20(3) S 36th St; Sheridan to Platteview - YR 1				
DESIGN/ENG., ROW	650,000	130,000	520,000	NDOT 80% funding
ST 20(4) Giles Rd, 36th to 42nd St - RESURFACING	150,000	150,000	9	
ST 20(5) Gregg Rd W, west of 15th St - RESURFACING	50,000	50,000	-	
ST 20(6) 25th St, Cornhusker Rd to Gilmore Rd -				
reconstruction design/engineering	325,000	325,000	-	
ST 20(7) Gregg Road West, 21st to 25th	725,000	725,000		
ST 20(8) Kirby Addition; Garden Ave, Westridge Ave	170,000	170,000	-	
ST 20(9) City-wide, various locations - concrete rehab	460,000	460,000	~	
ST 20(109) Faulkland Heights Addition; Schroeder Dr	85,000	85,000	室	
ST 20(11) 15th Street, Cornhusker to Thurston	145,000	145,000		
ST 20(12) Betz Road, Martinview to Lloyd	350,000	350,000		
ST 20(13) City-wide, various intersections - TRAFFIC SIGNAL				
COMMUNICATION UPGRADES	650,000	650,000	Ξ.	
ST 20(14) Electri-City, Dietz Meadows, Buller's First Addition				
(38th to 42nd, Greene to Giles)	353,000	353,000	*	
ST 20(15) Harrison St east of 13th St	200,000	200,000	<u> </u>	
ST 20(16) Bellevue Blvd North; Prairie Ave TO 13th St -				
BRICK PAVER REHAB	185,000	185,000	-	
ST 20(17) Avery Road, Galvin to Fort Crook	185,000	185,000	뀰	
ST 20(18) Pedestrian bridge rehab, Galvin and Hansen	215,000	215,000	皇	
ST 20(19) Vehicles and Equipment	(\$ <b>=</b> )			Amount to be determined
ST 20(20) Street Dept./PW Facility	·	<b>(4)</b>	-	Amount to be determined
Total	11,663,000	5,919,000	5,744,000	
			-	

CAPITAL TOTAL ALL DEPARTMENTS	25,728,000	17,484,000	8,244,000	
Total	750,000	750,000		
ND 20(1) LB 840 Infrastructure improvements	750,000	750,000	÷	Comminity Betterment
Non-department				
	1,730,000	1,730,000		
WW 20(5) Quail Creek - New Development - Phase 2	1,000,000	1,000,000		Wastewater fund
WW 20(4) SCADA Upgrades, Phase 3-4	100,000	100,000	=	Wastewater fund
WW 20(3) Sewer Jet	250,000	250,000	9	Wastewater fund
WW 20(2) Generator for Fontenelle Lift Station	150,000	150,000	₩	Wastewater fund
WW 20(1) CIPP Pipeline Rehabilitation	230,000	230,000	*	Wastewater fund

#### PROJECT DESCRIPTIONS

- BM 20(1) New equipment and vehicles--Replace various department vehicles and equipment
- CE 20(1) New equipment and vehicle--Replace various department vehicles and equipment
- CE 20(2) Veteran's monument--Construct Veteran's Monument in the Cemetery
- Fi 20(1) Replace Medic 42--A 2002 International.
- FI 20(2) Replace Truck 21- Repalce Truck 21 a 1997 Pierce
- FI 20(3) Replace Brush 3--A 1994 Chevy 3500 pick-up with water tank and pump
- LI 20(1) Land acquisition for new library
- PK 20(1) ADA playground equipment updates--Replace aging equipment to meet current ADA standards
- PK 20(2) Ballfield updates--Update various ballfields as necessary
- PK 20(3) New southwest Bellevue pool, phase 1 construction
- PO 20(1) New Recording system and dictation equipment--Replace for Road Patrol, equipment over 10 years old
- PO 20(2) Mobile Camera System Portable trailers--To be used in problem areas, parks, intersections, etc.
- PO 20(3) Cruiser lease--On-going program to replace cruisers
- PO 20(4) FRED for cyber crimes
- PO 20(5) Turning Targets system for the Range
- PW 20(1) Citywide sidewalk installation--Continuation of city-wide program
- PW 20(2) Project Engineering--Outsourced engineering for various projects
- RE 20(1) Construct three new ballfields in Haworth Park at old tree dump site
- ST 20(1) So 36th St; Hwy 370 to Sheridan Rd PH 1 CONSTRUCTION, YEAR 1
- ST 20(2) Sarpy Ave, Harrison to Chandler resurfacing
- ST 20(3) S 36th St; Sheridan to Platteview YR 1 DESIGN/ENG., ROW
- ST 20(4) Giles Rd, 36th to 42nd St RESURFACING
- ST 20(5) Gregg Rd W, west of 15th St RESURFACING
- ST 20(6) 25th St, Cornhusker Rd to Gilmore Rd reconstruction design/engineering
- ST 20(7) Gregg Road West, 21st to 25th reconstruction
- ST 20(8) Kirby Addition; Garden Ave, Westridge Ave resurfacing
- ST 20(9) City-wide, various locations concrete rehab
- ST 20(109) Faulkland Heights Addition; Schroeder Dr resurfacing

- ST 20(11) 15th Street, Cornhusker to Thurston resurfacing
- ST 20(12) Betz Road, Martinview to Lloydresurfacing
- ST 20(13) City-wide, various intersections TRAFFIC SIGNAL COMMUNICATION UPGRADES
- ST 20(14) Electri-City, Dietz Meadows, Buller's First Addition (38th to 42nd, Greene to Giles) resurfacing
- ST 20(15) Harrison St east of 13th St resurfacing, curb and gutter
- ST 20(16) Bellevue Blvd North; Prairie Ave TO 13th St BRICK PAVER REHAB
- ST 20(17) Avery Road, Galvin to Fort Crook storm sewer repair
- ST 20(18) Pedestrian bridge rehab, Galvin and Hansen
- ST 20(19) Vehicles and Equipment to be determined
- ST 20(20) Street Dept./PW Facility to be determined
- WW 20(1) Pipeline Rehab, Old Towne, to include design
- WW 20(2) The response time for a power failure at Fontenelle lift station exceeds the limitations of the station. Service disruption and sanitray overflow will occur without stationary emergency power.
- WW 20(3) The sewer jet in service is over 20 years old, the other sewer jet's cost of repair exceed it's value
- WW 20(4) Next phase in lift station controls and communications systems, our systems are obsolete whereas repairs are not possible
- WW 20(5) Continue Quail Creek basin new sanitary development project, will need to install service to development areas

ND 20(1) Infrastructure--Funding for LB 840 program, possible projects to be determined

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN FY 2019 THROUGH FY 2024 PROJECTS BY YEAR

FISCAL YEAR 2021					
DEPARTMENT/PROJECT	TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES	
Administrative Services					
No capital projects this fiscal year,					
Building Maintenance					
BM 21(1) New equipment and vehicles	100,000	100,000	*		
Total	100,000	100,000	- 3		
Cemetery					
CE 21(1) New equipment and vehicle	75,000	75,000	*		
Total	75,000	75,000			
Fire					
Fl 21(1) Replace Brush 23	90,000	90,000	海		
FI 21(2) Replace Pumper 15	675,000	675,000	.चं.		
FI 21(3) Replace Fire Car 7	50,000	50,000	<b>(⊕</b> )		
FI 21(4) Replace Medic 31	260,000	260,000	**************************************		
FI 21(5) Replace Fire Care 3	50,000	50,000			
Total	1,125,000	1,125,000	(m)		

Library					
LI 21(1) Library building project, phase 1		7,500,000	3,750,000	3,750,000	Private funding
	Total	7,500,000	3,750,000	3,750,000	
Parks					
PK 21(1) ADA playground equipment updates PK 21(2) Ballfield updates PK 21(3) Pool construction, phase 2 PK 21(4) Highway 75 trail		100,000 75,000 5,000,000 75,000	100,000 75,000 2,500,000 75,000	- - 2,500,000 -	Private funding
	Total	5,250,000	2,750,000	2,500,000	
Police					
PO 21(1) Cruiser lease PO 21(2) Tablets for patrol/investigations PO 21 (3) Scanners for Document Storage		500,000 500,000 80,000	500,000 500,000 80,000	* * * * * * * * * * * * * * * * * * *	
	Total	1,080,000	1,080,000	=	
Public Works					
PW 21(1) Citywide sidewalk installation PW 21(2) Project Engineering		100,000 100,000	100,000 100,000	*	
	Total	200,000	200,000	<u> </u>	

## Recreation

No capital projects this fiscal year.

St	tre	et	٠ς

ST 21(1) So 36th St; Hwy 370 to Sheridan Rd - PH 1				
CONSTRUCTION, YEAR 2	3,270,000	654,000	2,616,000	NDOT 80% cost share
ST 21(2) Betz Ditch, south of Lloyd St - DRAINAGE				
IMPROVEMENTS PHASE 1	1,150,000	1,150,000	=	
ST 21(3) Jewell Rd; Harvell Dr to Bellevue Blvd S	85,000	85,000	â	
ST 21(4) Childs Rd E; Camp Gifford to Bellevue Blvd N	320,000	320,000	-	
ST 21(5) Golden Hills Addition; Golden Blvd, Bline Ave	280,000	280,000	¥	
ST 21(6) 43rd St; Harrison to Margo St	150,000	150,000	2	
ST 21(7) Kasper St; City limits to Ft Crook Frontage Rd	155,000	155,000		
ST 21(8) Twin Ridge II Addition; Bryan and Victoria	635,000	635,000	*	
ST 21(9) 25th & Chandler Rd	286,000	286,000	÷	
ST 21(10) 25th Street, Harrison to Mose Ave	80,000	80,000	<u> </u>	
ST 21(11) 42nd St; Harrison St to Giles Rd	270,000	270,000	=	
ST 21(12) Kayleen Dr; Gregg Rd E to Harvell Dr	355,000	355,000	*	
ST 21(13) Marian Ave; Bellevue Blvd S to Lincoln Rd	315,000	315,000	¥	
ST 21(14) Chandler Rd W; 39th St, High Meadows Lane	310,000	310,000	<u> </u>	
ST 21(15) E 35th Ave, E 34th Ave, Hancock St (west of				
Harlan Lewis Rd)	140,000	140,000	-	
ST 21(16) Avery Rd.; Bellevue Blvd N to Ft Crook Rd	110,000	110,000	<u>~</u>	
ST 21(17) Area Sarpy Ave to 30th St, Harrison St to Chandler	530,000	530,000	5	
ST 21(18) Area 19th to 18th, north of Chandler Rd	314,000	314,000	*	
ST 21(19) Fontenelle Hills, near 502 Edgewood Ct	50,000	50,000	=	
ST 21(20) S 36th St; Sheridan to Platteview - YR 2				
DESIGN/ENG., ROW	330,000	66,000	264,000	NDOT 80% cost share
ST 21(21) Area s/ W 29th Ave to W 33rd Ave, Calhoun St to				
Wallace Ave	335,000	335,000	쓸	
ST 21(22) Haworth Park; Payne Dr, River Dr	175,000	175,000	5	
ST 21(23) 25th St, Cornhusker Rd to Gilmore Rd	3,250,000	3,250,000	~	
ST 21(24) City-wide, various locations - CONCRETE				
PAVEMENT REHAB	460,000	460,000	皇	
ST 21(25) Lincoln Rd., Ludwig Dr to Mission Ave	540,000	540,000	*	
ST 21(26) Lincoln Rd., Lorraine Ave to Lorraine Dr	575,000	575,000	¥	
ST 21(27) S 25th St; Hwy 370 to Ponderosa Dr	420,000	420,000	<u> </u>	
ST 21(28) Vehicles and Equipment	Š	÷.	π.	Amount to be determined
Total	14,890,000	12,010,000	2,880,000	

Wastewater					
WW 21(1) CIPP Pipeline Rehabilitation		130,000	130,000	7 <u>5</u> 7	Wastewater fund
WW 21(2) Sewer System Modeling		50,000	50,000	( <del>m</del>	Wastewater fund
WW 21(3) Sewer Master Plan		60,000	60,000	·	Wastewater fund
WW 21(4) Quail Creek - Phase 3		1,200,000	1,200,000	12	Wastewater fund
	Total	1,440,000	1,440,000	(P)	
Non-department					
ND 21(1) LB 840 Infrastructure improvements		750,000	750,000	v <u>a</u>	Comminity Betterment
	Total	750,000	750,000	*	
CAPITAL TOTAL ALL DEPARTMENTS		32,410,000	23,280,000	9,130,000	

#### **PROJECT DESCRIPTIONS**

- BM 21(1) New equipment and vehicles--Replace various department vehicles and equipment
- CE 21(1) New equipment and vehicle--Replace various department vehicles and equipment
- FI 21(1) Replace Brush 23--A 1998 Chevy 3500 pick-up with water tank and pump
- FI 21(2) Replace Pumper 15--1994 Seagrave
- FI 21(3) Replace Fire Car 7--2008 Ford Expedition
- Fl 21(4) Replace Medic 31--2006 International
- FI 21(5) Replace Fire Car 3--1999 Chevy 2500
- LI 21(1) Library building project, phase 1
- PK 21(1) ADA playground equipment updates--Replace aging equipment to meet current ADA standards
- PK 21(2) Ballfield updates--Update city ballfields as needed, locations to be determined
- PK 21(3) New southwest Bellevue pool, phase 2 construction
- PK 21(4) City participation in Highway 75 trail system over Platte River
- PO 21(1) Cruiser lease--On-going program to replace cruisers
- PO 21(2) Tablets for patrol/investigations--Tablets to replace outdated computers
- PO 21(3) Scanners for Document Storage
- PW 21(1) Citywide sidewalk installation--Continuation of city-wide program
- PW 21(2) Project Engineering--Outsourced engineering for various projects
- ST 21(1) So 36th St; Hwy 370 to Sheridan Rd PH 1 CONSTRUCTION, YEAR 2
- ST 21(2) Betz Ditch, south of Lloyd St DRAINAGE IMPROVEMENTS PHASE 1
- ST 21(3) Jewell Rd; Harvell Dr to Bellevue Blvd S REHAB ADVANCE CONCRETE REPAIRS
- ST 21(4) Childs Rd E; Camp Gifford Rd to Bellevue Blvd N RESURFACING
- ST 21(5) Golden Hills Addition; Golden Blvd, Bline Ave REHAB ADVANCE CONCRETE REPAIRS
- ST 21(6) 43rd St; Harrison to Margo St RESURFACING
- ST 21(7) Kasper St; City limits to Ft Crook Frontage Rd RESURFACING
- ST 21(8) Twin Ridge II Addition; Bryan Ave, Victoria Ave RESURFACING
- ST 21(9) 25th & Chandler Rd SIGNAL REPLACEMENT
- ST 21(10) 25th Street, Harrison to Mose Ave REHAB ADVANCE CONCRETE REPAIRS
- ST 21(11) 42nd St; Harrison St to Giles Rd REHAB ADVANCE CONCRETE REPAIRS
- ST 21(12) Kayleen Dr; Gregg Rd E to Harvell Dr RESURFACING

- ST 21(13) Marian Ave.; Bellevue Blvd S to Lincoln Rd RESURFACING
- ST 21(14) Chandler Rd W; 39th St, High Meadows Lane RESURFACING
- ST 21(15) E 35th Ave, E 34th Ave, Hancock St (west of Harlan Lewis Rd) RESURFACING
- ST 21(16) Avery Rd.; Bellevue Blvd N to Ft Crook Rd REHAB ADVANCE CONCRETE REPAIRS
- ST 21(17) Area Sarpy Ave to 30th St, Harrison St to Chandler Rd RESURFACING
- ST 21(18) Area 19th to 18th, north of Chandler Rd DRAINAGE STRUCTURES
- ST 21(19) Fontenelle Hills Addition near 502 Edgewood Ct STORM SEWER REPAIRS AND DRAINAGE IMPROVEMENT
- ST 21(20) S 36th St; Sheridan to Platteview YR 2 DESIGN/ENG., ROW
- ST 21(21) Area s/ W 29th Ave to W 33rd Ave, Calhoun St to Wallace Ave -RESURFACING
- ST 21(22) Haworth Park; Payne Dr, River Dr RESURFACING
- ST 21(23) 25th St, Cornhusker Rd to Gilmore Rd reconstruction
- ST 21(24) City-wide, various locations CONCRETE PAVEMENT REHAB
- ST 21(25) Lincoln Rd., Ludwig Dr to Mission Ave DESIGN.ENG., WALL, SIDEWALK INSTALLATION, DRAINAGE STRUCTURES
- ST 21(26) Lincoln Rd., Lorraine Ave to Lorraine Dr DESIGN.ENG., WALL, SIDEWALK INSTALLATION
- ST 21(27) S 25th St; Hwy 370 to Ponderosa Dr RESURFACING
- ST 21(28) Vehicles and Equipment to be determined
- WW 21(1) Continued rehab of pipeline beyond it's useful life Old Towne
- WW 21(2) Capture remaining basins and develop capacity model
- WW 21(3) Updated plan
- WW 21(4) Continue installation of sanitary for new development in basin

ND 21(1) Infrastructure--Funding for LB 840 program, possible projects to be determined

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN FY 2019 THROUGH FY 2024 PROJECTS BY YEAR

FISCAL YEAR 2022					
DEPARTMENT/PROJECT		TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services					
AS 22(1) Mini-bus replacement		70,000	18,000	52,000	Grant awarded by MAPA
	Total	70,000	18,000	52,000	
Building Maintenance					
BM 22(1) New equipment and vehicles		75,000	75,000	ā.	
	Total	75,000	75,000	-	
Cemetery					
No capital projects this fiscal year.					
Fire					
FI 22(1) Replace Brush 43		90,000	90,000	3	
FI 22(2) Replace Engine/Tanker 44		775,000	775,000		
FI 22(3) Replace Fire Car 1		65,000 700,000	65,000 700,000	·	
FI 22(4) Hazmat/Utility replacement FI 22(5) Replace Engine 21		675,000	675,000	<u>=</u>	
	Total	2,305,000	2,305,000	-	

Library		8.			
LI 22(1) Library building project, phase 2		7,500,000	3,750,000	3,750,000	Private funding
	Total	7,500,000	3,750,000	3,750,000	
Parks					
. 4.10					
PK 22(1) Ballfield lights		250,000	250,000	ğ	
PK 22(2) ADA playground updates		75,000	75,000		
PK 22(3) Vehicle and equipment replacement		100,000	100,000		
	Total	425,000	425,000		
Police					
Police					
PO 22(1) Tasers and cartridges		500,000	500,000	2	
PO 22(2) Cruiser lease		500,000	500,000	₽	
PO 22(3) Replace AED's		100,000	100,000		
,					
	Total	1,100,000	1,100,000		
		07			
Public Works					
PW 22(1) Citywide sidewalk installation		100,000	100,000		
PW 22(1) Citywide sidewalk installation PW 22(2) Project Engineering		100,000	100,000		
1 W ZZ(Z) 1 TOJECT ENGINEETING		100,000	100,000	-	
	Total	200,000	200,000		
				<u> </u>	

#### Recreation

No capital projects this year.

Streets				
ST 22(1) Jewell Rd; Harvell Dr to Bellevue Blvd S	125,000	125,000		
ST 22(2) Golden Hills Addition; Golden Blvd, Bline Ave	525,000	525,000	=	
ST 22(3) 25th St; Harrison St to Mose Ave	280,000	280,000	5.	
ST 22(4) 42nd St; Harrison St to Midse Ave	300,000	300,000	=-	
ST 22(5) Avery Rd.; Bellevue Blvd N to Ft Crook Rd	225,000	225,000	-	
ST 22(6) Southern Valley Addition; 45th-48th St, Suburban	223,000	223,000	5	
Dr to Greene Ave	217,000	217,000		
ST 22(7) Southern Park Addition; Robin Dr, Giles Rd, 48th	217,000	217,000	-	
Ave, Virginia St	430,000	430,000		
ST 22(8) Bellaire Heights Addition; Crestridge Dr, Hillside Dr,	430,000	430,000	-	
Valleyview Dr	280,000	280,000		
ST 22(9) Quail Creek; Outlot 2 Twin Creek Plaza	1,250,000	250,000	1,000,000	
ST 22(10) Department Vehicles and Equipment	1,230,000	250,000	1,000,000	Amount to be determined
ST 22(11) Willow Springs	95,000	95,000	· ·	Amount to be determined
ST 22(12) Fontenelle Hills Addition; Ridgewood Ct, Bayberry	33,000	33,000		
Dr. Laurel Dr. Laurel Cir	2,385,000	2,385,000	-	
ST 22(13) Forest Hills Addition; Shagbark Ct, Redbud Ln,	2,503,000	2,303,000		
Forestview Cir	510,000	510,000	18	
ST 22(14) 36th St, Cornhusker Rd to Highway 370	10,000,000	10,000,000	V <sub>2</sub>	
ST 22(15) So 36th St - Sheridan Rd to Platteview Rd - PH 2				
CONSTRUCTION, YR 1	5,960,000	1,192,000	4,768,000	NDOT 80% cost share
ST 22(16) College Heights; Lot 177B	200,000	200,000	.,. 00,000	11201 00% 0030 311410
ST 22(17) S 28th Ave; Capehart Rd to Leawoood Dr	114,000	114,000		
ST 22(18) S 29th Ave; Capehart Rd to Southdale Plaza	58,000	58,000	( <del>*</del> :	
ST 22(19) Bernadette Ave, Margo St; 42nd to 48th	167,000	167,000	\#	
Total	23,121,000	17,353,000	5,768,000	
Wastewater				
<u> </u>				
WW 22(1) CIPP Pipeline Rehabilitation	130,000	130,000	· ·	Wastewater fund
WW 22(2) Utility Vechicle	75,000	75,000	ंक	Wastewater fund
WW 22(3) CCTV Unit	250,000	250,000	:≈	Wastewater fund
Total	455,000	455,000		

CAPITAL TOTAL ALL DEPARTMENTS		36,001,000	26,431,000	9,570,000	
	Total	750,000	750,000		
ND 22(1) LB 840 Infrastructure improvements		750,000	750,000	¥	Comminity Betterment
Non-department					

#### PROJECT DESCRIPTIONS

- AS 22(1) Mini-bus replacement--Replacement bus for Specialized Transportation Service
- BM 22(1) New equipment and vehicles-Replacement of various department vehicles and equipment
- FI 22(1) Replace Brush 43--A 2000 Chevy 3500 pick-up with water tank and pump
- FI 22(2) Replace Engine/Tanker 44--A 2000 Seagrave
- FI 22(3) Replace Fire Car 1 2011 Tahoe
- FI 22(4) Hazmat/Utility replacement--1991 Penfab hazmat and a 1997 Pierce utility/air truck. We will combine them into one unit.
- FI 22(5) Replace Pumper 21--1994 Seagrave
- LI 22(1) Library building project, phase 2
- PK 22(1) Ballfield lights--Replace current lights and light poles at city ballfields
- PK 22(2) ADA playground updates--Replace aging equipment to meet current ADA standards
- PK 22(3) Vehicle and equipment replacement--Replace various department vehicles and equipment
- PO 22(1) Tasers and cartridges--Replace all outdated tasers and cartridges
- PO 22(2) Cruiser lease--On-going program to replace cruisers
- PO 22(3) Replace outdated AED's for units
- PW 22(1) Citywide sidewalk installation--Continuation of city-wide program
- PW 22(2) Project Engineering--Outsourced engineering for various projects
- ST 22(1) Jewell Rd; Harvell Dr to Bellevue Blvd S RESURFACING
- ST 22(2) Golden Hills Addition; Golden Blvd, Bline Ave RESURFACING
- ST 22(3) 25th St; Harrison St to Mose Ave RESURFACING
- ST 22(4) 42nd St; Harrison St to Giles Rd RESURFACING
- ST 22(5) Avery Rd.; Bellevue Blvd N to Ft Crook Rd RESURFACING
- ST 22(6) Southern Valley Addition; 45th-48th St, Suburban Dr to Greene Ave RESURFACING
- ST 22(7) Southern Park Addition; Robin Dr, Giles Rd, 48th Ave, Virginia St RESURFACING
- ST 22(8) Bellaire Heights Addition; Crestridge Dr, Hillside Dr, Valleyview Dr RESURFACING
- ST 22(9) Quail Creek; Outlot 2 Twin Creek Plaza, Parcel ID #011317434 DRAINAGE IMPROVEMENTS
- ST 22(10) Department Vehicles and Equipment--Replacement of various department vehicles and equipment, to be determined
- ST 22(11) Willow Springs drainage improvements
- ST 22(12) Fontenelle Hills Addition; Ridgewood Ct, Bayberry Dr, Laurel Dr, Laurel Cir RECONSTRUCTION

ST 22(13) Forest Hills Addition; Shagbark Ct, Redbud Ln, Forestview Cir, - RECONSTRUCT ASPHALT STREETS

ST 22(14) 36th St, Cornhusker Rd to Highway 370 - RECONSTRUCTION

ST 22(15) So 36th St - Sheridan Rd to Platteview Rd - PH 2 CONSTRUCTION, YR 1

ST 22(16) College Heights; Lot 177B - DRAINAGE AREA IMPROVEMENT

ST 22(17) S 28th Ave; Capehart Rd to Leawoood Dr - REHAB ADVANCE CONCRETE REPAIRS

ST 22(18) S 29th Ave; Capehart Rd to Southdale Plaza - REHAB ADVANCE CONCRETE REPAIRS

ST 22(19) Bernadette Ave, Margo St; 42nd to 48th - REHAB ADVANCE CONCRETE REPAIRS

WW 22(1) Continue rehab, Old Towne

WW 22(2) Our utility vehicle is used in our emergency reponse to events, it is 30 years old and needs to be replaced

WW 22(3) Our CCTV Unit is over15 years old and should be scheduled for replacement

ND 22(1) Infrastructure--Funding for LB 840 program, possible projects to be determined

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN FY 2019 THROUGH FY 2024 PROJECTS BY YEAR

FISCAL YEAR 2023					
DEPARTMENT/PROJECT		TOTAL COST	CITY COST	OTHER AGENCY COST	NOTES
Administrative Services					
No capital projects this fiscal year.					
Building Maintenance					
No capital projects this fiscal year.					
Cemetery					
No capital projects this fiscal year.					
Fire					
FI 23(1) Replace Engine 41		675,000	675,000	-	
FI 23(2) Replace Fire Car 2		65,000 CF 000	65,000 65,000	-	
FI 23(3) Replace Fire Car 9		65,000	65,000	•	
	Total	805,000	805,000		
<b>F</b>	<u></u>				
Library					

No capital projects this fiscal year.

Parks				
No capital projects this fiscal year.				
Police				
PO 23(1) Recorders for entire department	500,000	500,000	41	
PO 23(2) New Command Post for Critical Incidents	750,000	750,000	<u> </u>	
PO 23(3) Cruiser Lease	500,000	500,000	-	
Total	1,750,000	1,750,000		
Public Works				
PW 23(1) Citywide sidewalk installation	100,000	100,000		
PW 23(2) Project Engineering	100,000	100,000	_	
, , , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Total	200,000	200,000		
Recreation				
necreation				
No capital projects this fiscal year.				
Streets				
ST 23(1) Hancock St.; E Mission Ave to E 29th Ave	600,000	600,000	*	
ST 23(2) Giles Rd; 42nd to 48th St	120,000	120,000	=	
ST 23(3) E/25th St, Lynnwood Dr to Blackhawk Dr ST 23(4) S 21st St s/Cornhusker Rd; Pratt Ave, 21st to 23rd	400,000	400,000		
St reet	255,000	255,000	9	
ST 23(5) Capehart Rd; Kennedy Freeway to Dow St	135,000	135,000	- -	
ST 23(6) NE Corner of Harvell Dr & Lincoln, NE for 0.16 Mi	133,000	100,000		
toward Lila Ave	160,000	160,000	_	

Amount to be determined

ST 23(7) Department Vehicles and Equipment

ST 23(8) So 36th St - Sheridan Rd to Platteview Rd - PH 2				
CONSTRUCTION, YR 2	2,980,000	596,000	2,384,000	NDOT 80% cost sharing
ST 23(9) Gilmore Lake Rd e/25th St	350,000	175,000	175,000	
ST 23(10) Area w/ Harlan Lewis Rd, Industrial Dr to Paradise				
Park	496,000	496,000	7. <del>5</del> .	
ST 23(11) 36th & Chandler intersection	880,000	880,000		
ST 23(12) College Heights; Lot 177B	110,000	110,000	i E	
ST 23(13) S 28th Ave; Capehart Rd to Leawood Dr	100,000	100,000	1.5	
ST 23(14) S 29th Ave; Capehart Rd to Southdale Plaza	60,000	60,000	(₹	
ST 23(15) Bernadette Ave, Margo St; 42nd to 48th	220,000	220,000	:=	
ST 23(16) Fontenelle Hills Addition; Martin Dr, Ridgewood Ct	380,000	380,000	74	
ST 23(17) Freeman Dr/Jackson St; Harvell Dr to Misssion Ave	190,000	190,000	7.00	
ST 23(18) Cascio Addition; Kings Dr, Cascio Dr	210,000	210,000	X=	
ST 23(19) Chandler Rd; Bellevue Blvd N to 25th St	1,020,000	1,020,000	(#:	
ST 23(20) Mission Ave; Main St to Lincoln Rd	345,000	345,000	19	
ST 23(21) High Meadows Ln, 39th St, Valleyview	145,000	145,000	/. <del></del> 1	
	y <u></u> y			
Total	9,156,000	6,597,000	2,559,000	
Wastewater				
WW 23(1) CIPP Pipeline Rehabilitation	130,000	130,000	V=	Wastewater fund
WW 23(2) Bluff St Force Main replacement	200,000	200,000	\earties (\earties \text{in } \earties \text{in } in	Wastewater fund
T	220,000	220,000		
Total	330,000	330,000		
New department				
Non-department				
ND 23(1) LB 840 Infrastructure improvements	750,000	750,000		Comminity Bottomont
ND 25(1) LB 640 initiastructure improvements	750,000	750,000		Comminity Betterment
Total	750,000	750,000		
rotai	750,000	750,000		
CAPITAL TOTAL ALL DEPARTMENTS	12,991,000	10,432,000	2,559,000	
		• •		

#### PROJECT DESCRIPTIONS

- FI 23(1) Replace Pumper 41--1997 Seagrave
- FI 23(2) Replace Fire Car 2--Replace 2011 Tahoe
- FI 23(3) Replace Fire Car 9--Replace 2010 Tahoe
- PO 23(1) Replace Recorders for entire department
- PO 23(2) New Command Post for Critical Incidents
- PO 23(3) Cruiser Lease on going 3 year
- PW 23(1) Citywide sidewalk installation--Continuation of city-wide program
- PW 23(2) Project Engineering--Outsourced engineering for various projects
- ST 23(1) Hancock St.; E Mission Ave to E 29th Ave REHAB ADVANCE CONCRETE REPAIRS
- ST 23(2) Giles Rd; 42nd to 48th St REHAB ADVANCE CONCRETE REPAIRS
- ST 23(3) E/25th St, Lynnwood Dr to Blackhawk Dr DITCH REHAB; TREE CLEARING, BANK STABILIZATION, EROSION MITIGATION YR 1
- ST 23(4) S 21st St s/Cornhusker Rd; Pratt Ave, 21st to 23rd St RESURFACING
- ST 23(5) Capehart Rd; Kennedy Freeway to Dow St REHAB ADVANCE CONCRETE REPAIRS
- ST 23(6) NE Corner of Harvell Dr & Lincoln, NE for 0.16 Mi toward Lila Ave GROUT, SLIP-LINE CONCRETE DRAINAGE PIPE
- ST 23(7) Department Vehicles and Equipment--Replace various department vehicles and equipment
- ST 23(8) So 36th St Sheridan Rd to Platteview Rd PH 2 CONSTRUCTION, YR 2
- ST 23(9) Gilmore Lake Rd e/25th St DRAINAGE, RECONSTRUCTION
- ST 23(10) Area w/ Harlan Lewis Rd, Industrial Dr to Paradise Park DRAINAGE IMPROVEMENTS
- ST 23(11) 36th & Chandler intersection DRAINAGE STRUCTURES, SIDEWALKS, PAVING
- ST 23(12) College Heights; Lot 177B DRAINAGE AREA IMPROVEMENT
- ST 23(13) S 28th Ave; Capehart Rd to Leawood Dr RESURFACING
- ST 23(14) S 29th Ave; Capehart Rd to Southdale Plaza RESURFACING
- ST 23(15) Bernadette Ave, Margo St; 42nd to 48th RESURFACING
- ST 23(16) Fontenelle Hills Addition; Martin Dr, Ridgewood Ct REHAB ADVANCE CONCRETE REPAIRS
- ST 23(17) Freeman Dr/Jackson St; Harvell Dr to Misssion Ave REHAB ADVANCE CONCRETE REPAIRS
- ST 23(18) Cascio Addition; Kings Dr, Cascio Dr REHAB ADVANCE CONCRETE REPAIRS
- ST 23(19) Chandler Rd; Bellevue Blvd N to 25th St REHAB ADVANCE CONCRETE REPAIRS, MEDIAN
- ST 23(20) Mission Ave; Main St to Lincoln Rd REHAB ADVANCE CONCRETE REPAIRS
- ST 23(21) High Meadows Ln, 39th St, Valleyview REHAB ADVANCE CONCRETE REPAIRS
- WW 23(1) CIPP Pipeline Rehabilitation
- WW 23(2) Bluff St Force Main replacement
- ND 23(1) Infrastructure--Funding for LB 840 program, possible projects to be determined

# CITY OF BELLEVUE CAPITAL IMPROVEMENT PLAN FY 2019 THROUGH FY 2024 PROJECTS BY YEAR

FISCAL YEAR 2024			
Administrative Services	Ĺ		
No capital projects this fiscal year.			
Building Maintenance	f		
No capital projects this fiscal year.			
Cemetery			
No capital projects this fiscal year.			
Fire	[		
FI 24(1) Replace Engine/Tanker 4	850,000	850,000	×
FI 24(2) Replace Utility 1 FI 24(3) Replace Brush 43	65,000 95,000	65,000 95,000	9
Total	1,010,000	1,010,000	
Tree	Ī		
Library			

No capital projects this fiscal year.

Parks			
No capital projects this fiscal year.			
, , , , , , , , , , , , , , , , , , , ,			
Police			
PO 24(1) Cruiser Camera Replacements	300,000	300,000	*
PO 24(2) Cruiser lease three year	300,000	300,000	5
PO 24(3) Fred X Cyber Crimes	150,000	150,000	
Total	750,000	750,000	
Public Works			
PW 24(1) Citywide sidewalk installation	100,000	100,000	-
PW 24(2) Project Engineering	100,000	100,000	Ξ.
Total	200,000	200,000	*
	· · · · · · · · · · · · · · · · · · ·	-	-
Recreation			
No capital projects this fiscal year.			
Streets			
ST 24(1) Hancock St.; E Mission Ave to E 29th Ave	250,000	250,000	_
ST 24(2) Giles Rd; 42nd to 48th St	210,000	210,000	
ST 24(3) E/25th St, Lynnwood Dr to Blackhawk Dr	400,000	400,000	
ST 24(4) Capehart Rd; Kennedy Freeway to Dow St	480,000	480,000	±
ST 24(5) Fontenelle Hills Addition; Martin Dr, Ridgewood Ct	710,000	710,000	2
ST 24(6) Freeman Dr/Jackson St; Harvell Dr to Misssion Ave	385,000	385,000	·
ST 24(7) Cascio Addition; Kings Dr, Cascio Dr	360,000	360,000	=
ST 24(8) Chandler Rd; Bellevue Blvd N to 25th St	925,000	925,000	*
ST 24(9) Mission Ave; Main St to Lincoln Rd	855,000	855,000	2

ST 24(10) High Meadows Ln, 39th St, Valleyview

ST 24(11) Ft Crook Rd; Cornhusker Rd to Capehart Rd

275,000

315,000

275,000

315,000

ST 24(12) Willow Springs Addition; Lewis and Clark	220,000	220,000	-	
ST 24(13) Harrison St; Sarpy Ave to 48th St (Yr 1 - 36th to 48th)	195,000	97,500	97,500	City of Omaha 50% cost share
ST 24(14) Blue Ridge Add; Oak Ridge Dr to 36th, Sherwood	155,000	37,300	37,300	City of Official a 30% cost share
to Cornhusker	315,000	315,000	-	
ST 24(15) Bellevue Blvd N; Prairie Ave to Gregg Rd	340,000	340,000	*	
ST 24(16) Bellevue Blvd S, Lord Blvd; Lincoln Rd to Franklin	•			
Street	265,000	265,000	=	
ST 24(17) Area, Harrison to Borman, 45th to 48th St	130,000	130,000	-	
ST 24(18) Birchcrest Rd/Lloyd St; Harvell Dr to Betz Rd	90,000	90,000	*	
ST 24(19) Department Vehicles and Equipment	<u></u>	-	=	Amount to be determined
Total	6,720,000	6,622,500	97,500	
Wastewater  No capital projects this fiscal year.				
Non-department				
ND 24(1) LB 840 Infrastructure improvements	750,000	750,000	*	Comminity Betterment
Total	750,000	750,000		
CAPITAL TOTAL ALL DEPARTMENTS	9,430,000	9,332,500	97,500	

#### PROJECT DESCRIPTIONS

- FI 24(1) Replace Engine/Tanker 4 -- A 2000 Seagrave
- FI 24(2) Replace Utility 1--A 2004 F 250 dual wheel pickup
- FI 24(3) Replace Brush 33--A 2002 Chevy 3500 pick-up with water tank and pump
- PO 24 (1) Cruiser Camera Replacements
- PO 24 (2) Cruiser Lease three year
- PO 24 (3) Fred X for Cyber Crimes
- PW 24(1) Citywide sidewalk installation--Continuation of city-wide program
- PW 24(2) Project Engineering--Outsourced engineering for various projects
- ST 23(1) Hancock St.; E Mission Ave to E 29th Ave RESURFACING
- ST 23(2) Giles Rd; 42nd to 48th St RESURFACING
- ST 23(3) E/25th St, Lynnwood Dr to Blackhawk Dr DITCH REHAB; TREE CLEARING, BANK STABILIZATION, EROSION MITIGATION YR 2
- ST 24(4) Capehart Rd; Kennedy Freeway to Dow St RESURFACING
- ST 24(5) Fontenelle Hills Addition; Martin Dr, Ridgewood Ct RESURFACING
- ST 24(6) Freeman Dr/Jackson St; Harvell Dr to Misssion Ave RESURFACING
- ST 24(7) Cascio Addition; Kings Dr, Cascio Dr RESURFACING
- ST 24(8) Chandler Rd; Bellevue Blvd N to 25th St RESURFACING
- ST 24(9) Mission Ave; Main St to Lincoln Rd RESURFACING
- ST 24(10) High Meadows Ln, 39th St, Valleyview RESURFACING
- ST 24(11) Ft Crook Rd; Cornhusker Rd to Capehart Rd REHAB ADVANCE CONCRETE REPAIRS
- ST 24(12) Willow Springs Addition; Lewis and Clark REHAB ADVANCE CONCRETE REPAIRS
- ST 24(13) Harrison St; Sarpy Ave to 48th St (Yr 1 36th to 48th) REHAB ADVANCE CONCRETE REPAIRS
- ST 24(14) Blue Ridge Add; Oak Ridge Dr to 36th, Sherwood to Cornhusker- REHAB ADVANCE CONCRETE
- ST 24(15) Bellevue Blvd N; Prairie Ave to Gregg Rd REHAB ADVANCE CONCRETE REPAIRS
- ST 24(16) Bellevue Blvd S, Lord Blvd; Lincoln Rd to Franklin St REHAB ADVANCE CONCRETE REPAIRS
- ST 24(17) Area, Harrison to Borman, 45th to 48th St REHAB ADVANCE CONCRETE REPAIRS
- ST 24(18) Birchcrest Rd/Lloyd St; Harvell Dr to Betz Rd REHAB ADVANCE CONCRETE REPAIRS
- ST 24(19) Department Vehicles and Equipment to be determined
- ND 24(1) Infrastructure--Funding for LB 840 program, possible projects to be determined

#### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	9/10/2018	AGENDA ITEM TYPE:		
		SPECIAL PRESENTATION		
SUBMITTED BY:		LIQUOR LICENSE		
Rich Severson Finance Director		ORDINANCE		
Jeff Roberts, Public Works Director	or .	PUBLIC HEARING		
1		RESOLUTION 🗸		
		CURRENT BUSINESS		
		OTHER (SEE CLERK)		
SUBJECT:				
Bond Reimbursement Resolution	for 2019 Paving Impro	vements		
SYNOPSIS:		- и		
This resolution preserves the flexil	bility of the City to mak	te preliminary payments from funds on cond proceeds if bonds are issued in		
the future. Adoption of this resolut	ion does not require th	e City to issue any bonds nor does it		
create authority for financing any				
FICCAL IMPLACT:				
FISCAL IMPACT:				
Allows City to finance project, a	s budgeted. 🕴 51;	5,000 EST MATED.		
BUDGETED ITEM: ✓ YES	7 №			
PROJECT # & TRACKING INFOR	MATION:			
10-15-7010 CIP 19 (6, 7 ,8, 9, 10	), 11 & 13)			
	8			
RECOMMENDATION:				
We recommend adoption of this re	solution to preserve th	ne City's flexibility in financing		
improvements to Street Districts				
		·		
BACKGROUND:				
1+6 Street Project References:	0.405	2000		
M146(181B) Chandler Acres M146(211) Combs Rd - Was	\$435 shington St \$200			
M146(212) MAASS Rd	\$115	·		
M146(213) Fort Crook Front	- '			
M146(216A) Forest Hills	\$105,			
M146(217) Forest Heights M146(206) High School Dr	\$305,0 \$200,0			
mit re(200) Figure Control Bi	Ψ200,0			
ATTACHMENTS:				
1 Resolution 2018	-26	4		
2		5		
3	1	6		
	no A	4 (1)		
SIGNATURES:	/ HAP / X/	Dudella II		
ADMINISTRATOR APPROVAL:	ADMINISTRATOR APPROVAL:			
FINANCE APPROVAL:				
LEGAL APPROVAL:	1392 1397 11			

#### **RESOLUTION NO. 2018-26**

WHEREAS, the Mayor and City Council of the City of Bellevue, Nebraska, during a regular meeting of the City Council, conducted a public hearing at 6:00 p.m. on February 12, 2018, in the Council Chambers at Bellevue City Hall, 210 West Mission Avenue, on the proposed City of Bellevue One- and Six-Year Street Plan, and

WHEREAS, the proposed One- and Six-Year Street Plan was reviewed by the Mayor and City Council and opportunity for public testimony was given and received, and

WHEREAS, the districts listed below are included in the 2018 One- and Six-Year Street Plan.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Bellevue, Nebraska, as follows:

Section 1. That the Mayor and City Council of the City of Bellevue, Nebraska, do hereby declare this resolution to the City's official declaration of intent under Internal Revenue Code Regulation Section 1.150-2 to provide for the incurring of indebtedness which may include reimbursements of expenditures made by the City in connection with costs incurred in connection with the construction of paving improvements within Street Improvement District Nos. 2011-10, 2011-25, 2018-1, 2018-7, 2018-8, 2018-9, and 2018-10 of the City. The preliminary estimate of debt contemplated to be issued for such project exceeds \$1,000,000.

Section 2. That up to the expenditure of the full amount of such project described within this Resolution, the City may advance funds as may be necessary for meeting the immediate costs of such project. It is the intent of the Mayor and City Council that the City shall reimburse such expenditures, as may be made from general funds on hand, from the proceeds of the issuance of its debt obligations.

Section 3. That the City Clerk shall make a copy of this Resolution available for public inspection at the main office of the City at all times during normal business hours within ten days after the adoption hereof. Such copies shall remain available for public inspection at all such times until the bonds or such other tax-exempt obligations contemplated herein are issued.

2018

day or	
	Rita Sanders, Mayor
ATTEST:	
Sahrina Ohnmacht City Clerk	

day of

DATED this

#### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	9/10/2018	AGENDA ITEM TYPE:		
		SPECIAL PRESENTATION		
SUBMITTED BY:		LIQUOR LICENSE		
Jeff Roberts, Public Works Director		ORDINANCE		
		PUBLIC HEARING		
		RESOLUTION CURRENT BUSINESS		
		OTHER (SEE CLERK)		
		OTTER (SEE CEERLY)		
SUBJECT:				
Sidewalk Repair at 1501 G	alvin Road South			
SYNOPSIS:		1501		
		perty owner(s) at 181 Galvin Road South to ccording to the City of Bellevue's		
FISCAL IMPACT:				
BUDGETED ITEM: YES NO PROJECT # & TRACKING INFORMATION:				
10				
RECOMMENDATION:				
Request City Council to give a 14 day notice to the property owner(s) at 1501 Galvin Road South to repair the sidewalk adjacent to the property, according to the City of Bellevue's specifications.				
BACKGROUND:				
The Public Works Department has mailed two certified letters to the property owner(s) at 1501 Galvin Road South in an attempt to have the sidewalk repaired/replaced. The first attempt was made in 2017 when a certified letter was mailed to the property owner(s) on November 21, 2017. On January 7, 2017 a letter was received from the property owner stating the repairs would be accomplished as soon as possible in the spring. A reinspection was done on June 5, 2018 and the Public Works Director spoke directly with the property owner regarding some drainage issues from surrounding properties. On August 6, 2018 another certified letter was mailed to the property owner. The sidewalk is unsafe for pedestrian travel. According to Bellevue City Code, City Council must pass a resolution notifying the owner(s) to make the necessary repairs or the City will have the work completed with the expense levied against the property. With winter approaching, staff is requesting City Council finds that an immediate threat to the public health, safety or welfare exists and order the work and improvements to be completed in less than 30 days.				
ATTACHMENTS:  1 Resolution		4		
2 Documentation 3	1.	5 6 .		
SIGNATURES:	PAR. N.	Regge (V)		
ADMINISTRATOR APPROVAL:	19/19	James James		
FINANCE APPROVAL:				
LEGAL APPROVAL:				

### RESOLUTION NO. 2018-27

WHEREAS, on August 6, 2018, the City of Bellevue mailed a second letter by certified mail to the property owner(s) of 1501 Galvin Road South stating Bellevue City Code Section 28-27, requires property owners to maintain, in good and proper repair, the sidewalks abutting or adjacent to their property;

WHEREAS, the U.S. Postal Service delivered the certified letter to the property owner(s) of 1501 Galvin Road South on August 8, 2018 and notification was returned to the City of Bellevue on August 13, 2018;

WHEREAS, pursuant to Bellevue City Code Section 28-29, the City Council determines that the interests of public health, safety or welfare require that the sidewalk space abutting on or adjacent to the property at 1501 Galvin Road South should be improved by the construction of a sidewalk meeting the City of Bellevue's specifications for sidewalk construction. All work shall be completed within the time specified by City Council. Details of compliance may be obtained from the public works director. Failure to comply may result in the work being completed by city contractors, the expense of which may be levied as a special assessment and lien against the property;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BELLEVUE: the property owner(s) at 1501 Galvin Road South has until **September 24, 2018** to construct the sidewalk according to City Code for sidewalk construction or the work will be completed by city contractors and the expense will be levied as a special assessment and lien against the property.

PASSED AND APPROVED this	day of	, 2018.
	Rita Sanders, I	Mayor
ATTEST:		
Sabrina Ohnmacht, City Clerk		



August 6, 2018

### City of Bellevue

Public Works Administration 1510 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3025

Cert letter marled 8/06/18 Green card recol 8/13/18

Main St Properties LLC 2221 Main Street Bellevue, NE 68005-5239

RE: 1501 Galvin Road South/Lot 2A1A1 Replat Lot 2A1A

Dear Sir/Madam:

On November 21, 2017 you were notified that the sidewalk abutting 1501 Galvin Road South, Bellevue, Nebraska had been inspected and found to be unsafe for pedestrian travel. You indicated you would correct this violation in the Spring of 2018. Additional time was granted due to some issues with run-off from your property as well as abutting properties. Upon reinspection of this property, this violation has not been corrected. This letter is your official notice, as owner of record, to replace the broken, defective, or missing sidewalk returning it to a condition for safe travel for pedestrians.

If after thirty days from receipt of this notice the repair work has not been initiated or completed, the work may be completed by the city of Bellevue and the expense levied as a special assessment or lien against your property.

Should the repair work abut a street corner, the city of Bellevue Street Department will grind and remove the curb at no expense to the property owner. Their phone number is (402) 293-3126. You will need to call the Street Department at least 48 hours prior to needing the curb ground. On all new and replacement sidewalks that abut a curb, this grinding is a requirement of the American With Disabilities Act.

If you have any questions regarding sidewalk specifications or repairs, please contact me at (402) 293-3025.

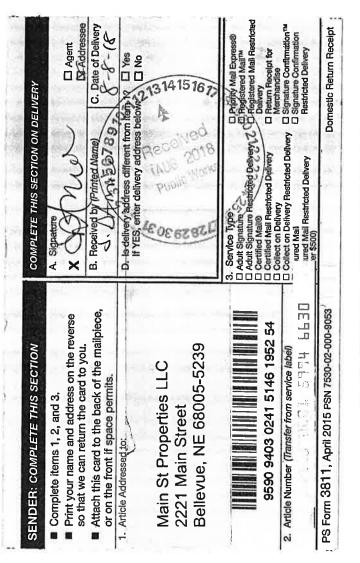
Sincerely,

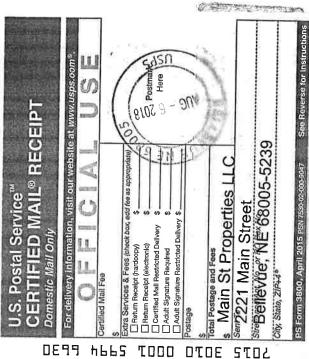
Karen Eidenmiller

Jaren

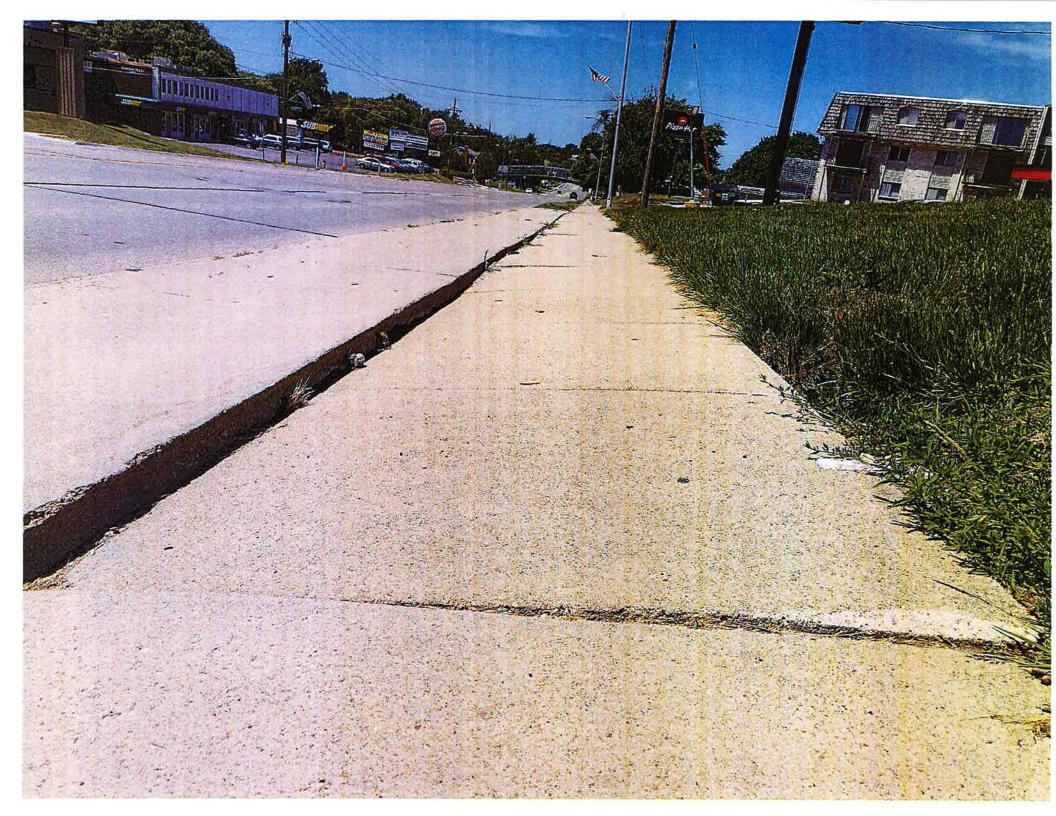
Administrative Secretary

/ke



















## Emporium Plaza

A Property of Main St Properties LLC 2221 Main St Bellevue, NE 68005-5239 Office (402) 898-2620 Fax (402) 898-0564

January 7, 2018

City of Bellevue Public Works Department 1510 Wall Street Bellevue, NE 68005

RE: Letter dated Nov 21, 2017 and delivered Dec 15, 2017

Subject: Sidewalk at 1501 Galvin Road South

- 1. We are in receipt of your letter dated Nov 21, 2017 but not delivered until December 15, 2017. Not sure what takes 24 days to deliver a letter in Bellevue, however, since you sent it certified there can be no dispute that we did not receive it until December 15, 2017. Therefore this response is within the 30 days after receipt of your letter, that you requested we respond by in your letter.
- 2. The standard for sidewalks per City Code 28-27 is that they must be "in a condition reasonably safe for travel by pedestrians". The City code, however, is silent on whose opinion rules on this standard.
- 3. We have had a Structural Engineer look at the sidewalk in question and in his opinion the sidewalk is being undermined by water and is in need of repair; however it still meets the standard of being in a condition reasonably safe for travel by pedestrians.
- 4. Since the pictures that you sent with the letter were obviously taken last summer when the grass was green, you must not be in too much of a hurry to get this repaired or you would have told us about it when we could of done something about it immediately. Now in the middle of winter in Bellevue, NE where the ground is frozen and covered with snow (see attached current picture). There just is not a whole lot that can be done at this moment in the middle of the winter.
- 5. However, in a spirit of cooperation and compliance with subject letter we have <u>"Initiated repair work"</u> by contacting a contractor and authorizing him to accomplish the repairs just as soon as possible in the spring.

Sincerely,

Patrick W Shannon President, Emporium Plaza



November 21, 2017

City of Bellevue

Public Works Administration
1510 Wall Street = Bellevue, Nebraskn 68005 = (402) 293-3025



Main St Properties LLC 2221 Main Street Bellevue, NE 68005-5239

RE: 1501 Galvin Road South/Lot 2A1A1 Replat Lot 2A1A

Dear Sir/Madam:

Section 28-27, Bellevue City Code, requires property owners to maintain, in good and proper repair, the sidewalks abutting or adjacent to their property. The sidewalk abutting 1501 Galvin Road South, Bellevue, Nebraska has been inspected and found to be unsafe for pedestrian travel. This letter is your official notice, as owner of record, to replace the broken, defective, or missing sidewalk returning it to a condition for safe travel for pedestrians.

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Sincerely,

Karen Eidenmiller

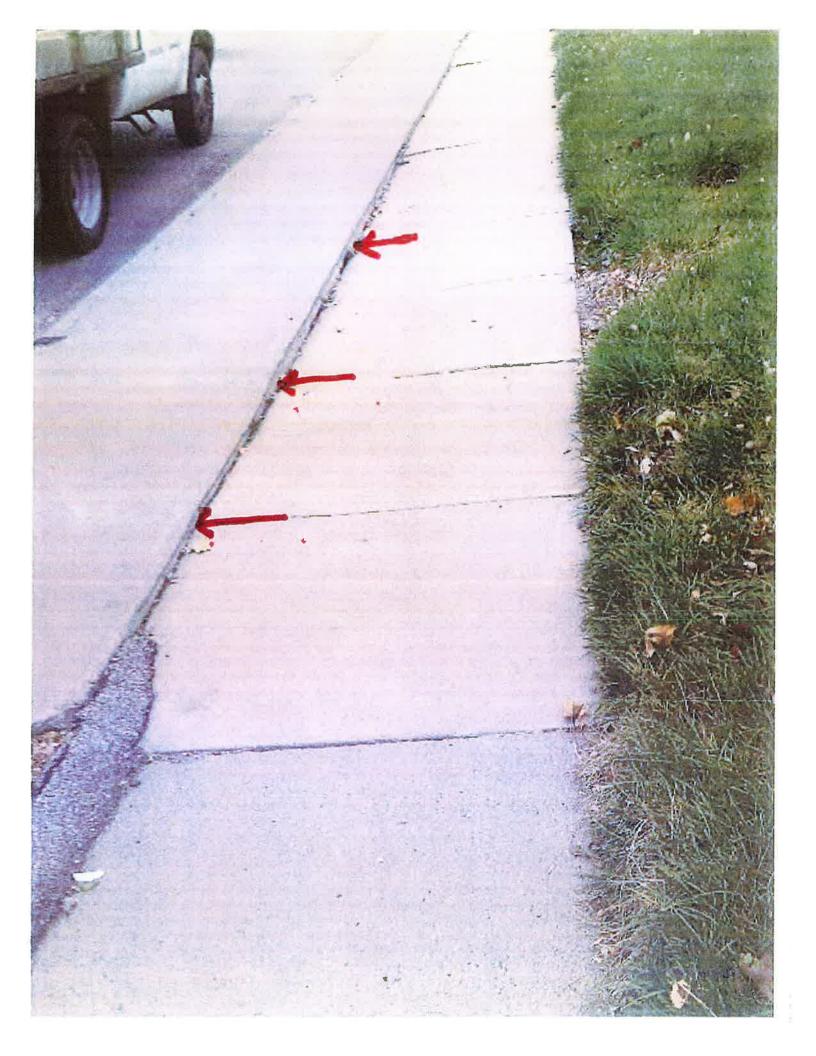
Administrative Secretary

/ke

Mailing Address: 210 West Mission Avenue - Bellevue, Nebraska 68005







#### Track Another Package +

Tracking Number: 70153010000159946821

Remove X

Your item was delivered to the front desk or reception area at 10:50 am on December 15, 2017 in BELLEVUE, NE 68005.

#### **⊘** Delivered

December 15, 2017 at 10:50 am DELIVERED, FRONT DESK/RECEPTION BELLEVUE, NE 68005

Tracking History	
December 15, 2017, 10:50 am	
Delivered, Front Desk/Reception	
BELLEVUE, NE 68005	
Your item was delivered to the front desk or reception area at 10:50 am on December 15, 2017 in BELLEVUE, NE 68005.	
November 24, 2017, 9:44 am	
Business Closed	
BELLEVUE, NE 68005	
November 24, 2017, 9:24 am	
In Transit to Destination	
On its way to BELLEVUE, NE 68005	
November 23, 2017, 1:24 am	
Departed USPS Regional Facility	
OMAHA NE DISTRIBUTION CENTER	
November 22, 2017, 9:13 am	
In Transit to Destination	
On its way to BELLEVUE, NE 68005	
November 21, 2017, 10:44 pm	
Arrived at USPS Regional Facility	
OMAHA NE DISTRIBUTION CENTER	
Product Information V	

See Less 🔨

#### Can't find what you're looking for?

Go to our FAQs (http://faq.usps.com/?articleId=220900) section to find answers to your tracking questions.



### City of Bellevue

Public Works Administration
1510 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3025

November 21, 2017

Main St Properties LLC 2221 Main Street Bellevue, NE 68005-5239

RE:

1501 Galvin Road South/Lot 2A1A1 Replat Lot 2A1A

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Sincerely,

Karen Eidenmiller Administrative Secretary

/ke

12/15/2017 - TT Pat Shannon stated her just received the letter Stated we would have a reply within 30 days.

1/08/2018 Recel response from proper owner - goe mangramelli will response Repair sidewalk in spring.

Mailing Address: 210 West Mission Avenue - Bellevue, Nebraska 68005



Current as of:

11/17/2017

MAIN ST PROPERTIES LLC

**Date Created:** 

1/13/2000

Last Updated:

11/11/2017

06/01/2012

Active Parcel Number: 010952098

Location:

01501 \GALVIN RD S

Owner:

C\O

Mail Address:

**2221 MAIN ST** 

BELLEVUE NE 68005-

Legal:

LOT 2A1A1 REPLAT LOT 2A1A~

Tax District: 10002

Map #:

2961-35-0-10155-000-0001

Property Class: 2000

letter mailer 11/21/2017

green cand delever from dech 12/15/20Click Picture for Larger View.

12/15/17 Paced phone call PRINT A PROPERTY RECORD FILE

Valuation Information

2/17/17 green cand received Partial Value Information (PV)

Valuation Partial Value Information (PV)

Valuation Partial Value Information (PV)

requesting to Con ( som granted by phos Land Value Roll Year Impr Value Outbuildings Total Value PV Form191 \$32,970 NO 2017 \$141,030 \$0 \$174,000 NO 2016 \$32,970 \$141,030 \$0 \$174,000 NO NO \$32,970 2015 \$141,030 \$0 \$174,000 NO NO 2014 \$32,970 \$141,030 \$0 \$174,000 NO NO 2013 \$32,970 \$141,030 \$0 \$174,000 NO NO \$32,970 2012 \$141,030 \$0 \$174,000 NO NO NO NO 2011 \$32,970 \$172,030 \$0

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1992 \$130,000 \$0 \$130,000 NO NO 1991 \$130,000 \$0 \$130,000 NO NO 1990 \$130,000 \$0 \$130,000 NO NO 1989 \$130,000 \$0 \$130,000 NO NO 1988 \$137,050 \$137,050 NO

Commercial Information for 1 January Roll Year 2017

\$145,324

\$139,140

\$139,140

\$139,140

Improvement Information

\$145,324

\$139,140

\$139,140

\$139,140

NO

NO

NO

NO

NO

NO

NO

NO

Business Name:

APPLE GREEN ACADEMY DAY CARE & STATE FARM

\$0

\$0

\$0

\$0

Description: DAY CARE CENTERS

Commercial 2 units:

1996

1995

1994

1993

2. Article Number (Transfer from service label) 7015 3010 0001 5994 6821	9590 9403 0241 5146 1955 51	Main St Properties LLC 2221 Main St Bellevue, NE 68005-5239	1. Article Addressed to:	<ul> <li>Complete items 1, 2, and 3.</li> <li>Print your name and address on the reverse so that we can return the card to you.</li> <li>Attach this card to the back of the mailpiece, or on the front if space permits.</li> </ul>	SENDER: COMPLETE THIS SECTION	Control of the Contro
Collect on Delivery resultated Delivery     Insured Mail Restricted Delivery     (over \$500)			D. Is delivery address under it in the interest of the interes	A. Signature  X Agent  Addressee  B. Received by (Printed Name)  C. Date of Delivery  C. Date of Delivery  C. Date of Delivery	COMPLETE THIS SECTION ON DELIVERY	1501 Juhn Rd &

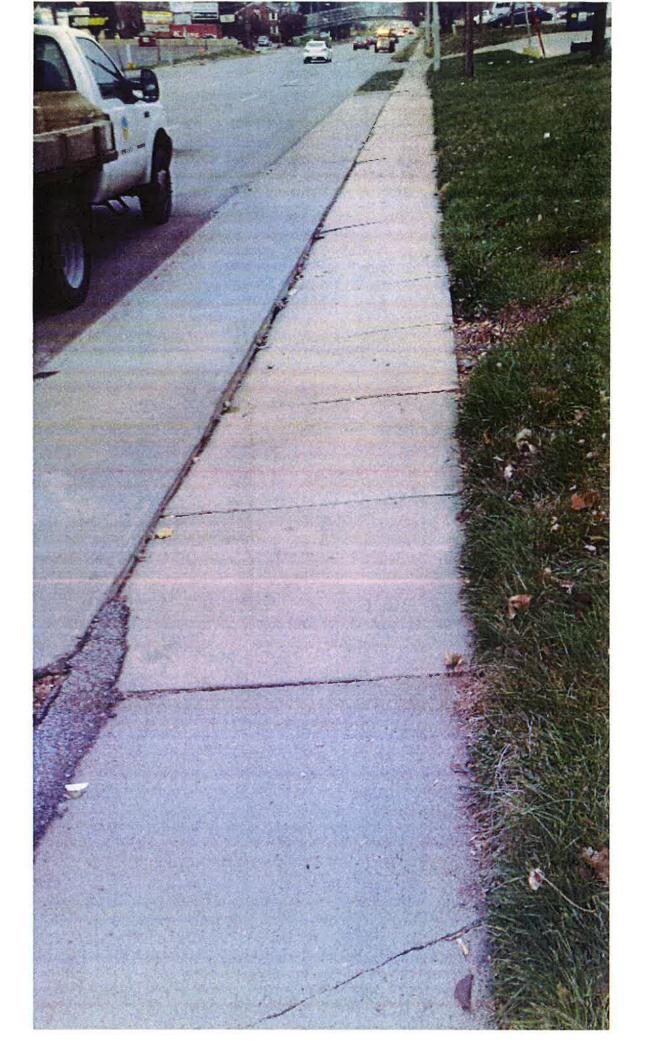
Domestic Return Receipt

	7015	3010	0007	5994	683	1
DS Form 3800. April 2015 PSN 7530-02-000-9047 See Reverse for Instructions	ระครัฐกัสเกินส์ ระกรัฐกัสเกินส์, NE 68005-5239 cox ระสะ, 2044*	S Total Postage and Fees S Main St Properties LLC	Recupit (verticely)   Postmerk     Return Recept (electronic)   Postmerk     Cartifled Mail Restricted Delivery   Postmerk     Adult Signature Restricted Delivery   Postmerk     Pos	ck box, add fee as appropriate)	For delivery information, visit our website at www.usps.com*.	U.S. Postal Service" 1501 John RAS CERTIFIED MAIL® RECEIPT Domestic Mail Only









### CITY OF BELLEVUE, NEBRASKA AGENDA ITEM COVER SHEET

COUNCIL MEETING DATE:	9/10/2018	AGENDA ITEM TYPE:	
	-W	SPECIAL PRESENTATION	
SUBMITTED BY:		LIQUOR LICENSE	
Loff Doborto, Dublic Works	Director	ORDINANCE	
Jeff Roberts, Public Works		PUBLIC HEARING	
Epiphany Ramos, WW Ma	nager	RESOLUTION	
		CURRENT BUSINESS 🗸	
		OTHER (SEE CLERK)	
SUBJECT:			
Dbassas Jaha Dasas Da		December 2	
Purchase a John Deere Ba	icknoe/Loader and	Breaker	
SYNOPSIS:			
Paguast parmission to pur	shasa a John Door	e Backhoe/Loader and Breaker for	
Nequest permission to pure   Wastewater.	Jilase a Jolili Deel	e backiloe/Loadel allu breakel loi	
Wastewater.			
FISCAL IMPACT:			
\$61,590			
BUDGETED ITEM: YES	NO		
PROJECT # & TRACKING INFORM			
EXTRA CAPACITY IN CUA	NENT YEAR , DO	HOT WANT TO BURDEN FY 2019	
20-7100			
20-1100			
RECOMMENDATION:			
Request permission to pure	chase a John Deer	e Backhoe/Loader and Breaker from Uni	tod
Rentals not to exceed \$61,		e backhoe/Loader and breaker from one	ieu
Trontais not to exceed wor,	000.		
BACKGROUND:			
The request is to purchase	a used John Door		
		e Backhoe/Loader and Breaker from Uni	ted
Rentals for the Wastewater		e Backhoe/Loader and Breaker from Uni	
	Department. The	equipment is in good condition and has	
Rentals for the Wastewater extended service/warranty	Department. The	equipment is in good condition and has	
	Department. The	equipment is in good condition and has	
	Department. The	equipment is in good condition and has	
	Department. The	equipment is in good condition and has	
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	Department. The	equipment is in good condition and has	
	Department. The	equipment is in good condition and has	
extended service/warranty	Department. The	equipment is in good condition and has	
extended service/warranty  ATTACHMENTS:	Department. The	equipment is in good condition and has on the backhoe.	
extended service/warranty  ATTACHMENTS:	Department. The	equipment is in good condition and has on the backhoe.	
extended service/warranty  ATTACHMENTS:	Department. The	equipment is in good condition and has on the backhoe.  4 5	
extended service/warranty  ATTACHMENTS:	Department. The	equipment is in good condition and has on the backhoe.  4 5	
extended service/warranty  ATTACHMENTS:  1 2 3	Department. The	equipment is in good condition and has on the backhoe.  4 5	
extended service/warranty  ATTACHMENTS:  1 2 3  SIGNATURES:	Department. The	equipment is in good condition and has on the backhoe.  4 5	
extended service/warranty  ATTACHMENTS:  1 2 3  SIGNATURES:	Department. The	equipment is in good condition and has on the backhoe.  4 5	
extended service/warranty  ATTACHMENTS:  1 2 3  SIGNATURES: ADMINISTRATOR APPROVAL:	Department. The	equipment is in good condition and has on the backhoe.  4 5	

# OUnited Rentals



BRANCH G79 9815 SOUTH 147TH STREET OMAHA NE 68138-3647 402-895-7800 402-895-2686 FAX

Job Site

CITY OF BELLEVUE WASTE WATER 8902 CEDAR ISLAND RD

x:X@Y

BELLEVUE NE 68147

Office: 402-293-3000 Cell: 402-293-3135

CITY OF BELLEVUE 1500 WALL ST BELLEVUE NE 68005-5299

# EQUIPMENT SALE QUOTE

# 160879944

Customer # : 653594 Quote Date : 09/04/18

UR Job Loc : 8902 CEDAR ISLAND RD UR Job # : 9

UR Job # :9 Customer Job ID:

P.O. # : QUOTE

Ordered By :
Written By : KENNY MCDOWELL
Salesperson : KENNY MCDOWELL

This is not an invoice Please do not pay from this document

Qty	Equipment #	Price			Amount
1	10053868 CC: 902-1021 BACKHOE/LOADER 60-90HP 4WD C Make: JOHN DEERE Model: 310 Model Year: 12 HR OUT: 27		1T0310KXTCE22	2822	51000.00
1	UNITED GUARD 6 MOS / 800 HRS 10032378 CC: 902-5215 BACKHOE BREAKER Make: TRAMAC Model: SC-Model Year: 12	6000.00 42 Serial #:	AC4500491		6000.00
SALES Qty 1		Stock class MCI	Unit EA	Price 4590.00	Amount 4590.00
	OFF: (EA) EACH			Sub-total: Estimated Total:	61590.00 61590.00

Note: This proposal may be withdrawn if not accepted within 30 days.

THIS IS NOT AN EQUIPMENT SALE AGREEMENT/INVOICE. THE SALE OF EQUIPMENT AND ANY OTHER ITEMS LISTED ABOVE IS SUBJECT TO AVAILABILITY AND ACCEPTANCE OF THE TERMS AND CONDITIONS OF UNITED'S EQUIPMENT SALE AGREEMENT/INVOICE, WHICH MUST BE SIGNED PRIOR TO OR UPON DELIVERY OF THE EQUIPMENT AND OTHER ITEMS.



# **Condition Report**

Unit Number 10053868	Make JOHN DEERE	Model 310K	Serial Number 5000439105		entities and delivery to contact the transfer	
Rental Contract N 159253152	umber	Jobsite 159253152 1236544 - DARLING INTERNATIONAL	Customer Name			
Date - Out	Hour Meter or Odor	neter - Out	Date - In	Hour Meter or Odometer - In		
2018-07-17	2669.0		2018-08-16 2739.0			

Con	dit	ion	8	Ou	t

Equipment is clean and in good condition, including the following items as applicable:

- Structure and components secure and undamaged
- □ Tires and tracks in good condition
  - Safety devices, decals, and manuals present and functional
  - Fuel tank full, inspected for Red Dye and machine starts
  - Machine fully functional
- Deficiencies noted below

#### Condition - In

Equipment is clean and in good condition, including the following items as applicable:

- Structure and components secure and undamaged
- Tires and tracks in good condition
  - Safety devices, decals, and manuals present and functional
  - Fuel tank full, inspected for Red Dye and machine starts
  - Machine fully functional
- Deficiencies noted below







Signatures Customer	- Out
	Signature
	Print Name
United Rentals	AZ
	Signature
	AARON MONTEZ
	Print Name

Signatures	• In 12 - 14 - 15 - 15 - 15 - 15 - 15 - 15 - 15
Customer	Signature
	Print Name
United Rentals	
	1
	Signature
	BRADLEY RICHARD
	Print Name



To: Mayor Sanders, City Council President Moudry and

Members of the Bellevue City Council

From: Joseph A. Mangiamelli, City Administrato

Subject: Overview - Activities report

The following is an overview of my activities during the period since our last City Council meeting. Numerous meetings and events attended as indicated:

- \*Met with city Leadership Team to review City Council meeting and discuss upcoming issues
- \*Met w/staff to review upcoming City Council agenda items
- \*Met w/Bellevue Police Command Staff to discuss contract negotiations
- \*Participated in Conference Call relative to bond issuance relative to public safety needs
- \*Met with City Attorney and area representatives to discuss upcoming legislative hearing on Sanitary and Improvement Districts and impacts on inner city
- \*Met with staff to review wood chip policy/practice
- \*Attended BPS NMSI grant award ceremony @ Offutt Air Force Base
- \*Conducted "Loudermill" hearing for Mark Elbert, part one
- \*Met with Sarpy County Historical Society to establish potential agreement addendum to establish responsibilities for city and Society in operations at the Museum and Log Cabin
- \*Attended business retention meeting with Bellevue Chamber and Sarpy County Economic Development offices
- \*Attended briefing on Nebraska Air National Guard and joint efforts with 55th Wing
- \*Met with UNO student pursuing MPA program degree
- \*Conducted "Loudermill hearing for Mark Elbert, part two
- \*Attended Library Steering Committee meeting
- \*Attended quarterly Metro Administrators meeting @ MAPA
- \*Attended Fire Command Personnel briefing on changes to 457 deferred compensation plan

Printed on old letterhead to use up stock



Office of Administrative Services
1500 Wall Street • Bellevue, Nebraska 68005 •

### Departmental Activity Report August 23 - Sept. 4, 2018

#### **Administrative Services Director**

- FMLA case management (4)
- Police Command & BPOA contract reviews (continued)
- Leadership Team meeting 8/28
- New Hire Orientation meetings (2)
- Background check reviews (1)
- Prepare biweekly activity report
- Ultipro Recruiting an Onboarding module weekly implementation call
- Communication with NDOT on problematic new bus specifications
- Review MAPA 5310 funding criteria
- Updating ADA Transition Plan and website content (continued)
- Review and update Key Position profiles for the Succession Plan. (continued)

#### Activity Report 09/03/18

#### **Human Resources Manager**

- Employee Matters Under Review (1)
- BPOA proposal review
- BPCSA Contract review and proposal
- UltiPro Recruiting and Onboarding Module Implementation
- UltiPro Self-Service setup and testing
- Nebraska State SHRM Conference 08/23-08/24
- Business Intelligence report writing training
- Payroll processing SOP creation/training
- UltiPro ACA Services Setup and implementation
- Retirement plan SOP creation/training
- Payroll processing 08/24 payroll

As per your request the following is a synopsis of the day to day activity performed by the HR Coordinator and Personnel Technician:

• Record Management:

Prep,
 Input and Record Payroll Changes for processing for September 7th payroll.

Processed Address Changes – 2

Name Change - 0

Travel & Training Requests Processed- 6

Narratives Received - 10

- Miscellaneous Copies and Secretarial work for Admin Svcs. Director to include revisions to job
  descriptions. Prepare and process all of Human Service, Administrative Service and HR
  Requisitions. Advertise, accept and process applications for the various Department Heads. Copy
  and scan all scored goal sheets for Performance Management Review committee.
- Recorded Performance Evaluations –10
   Verifications of Employment 7
- Applicants/Recruitment: Electrical Inspector, Traffic Sign/Signal Supervisor

•

#### Benefit Orientation/Employee Exits/Resignations:

- 0 Full Time Exit
- 1 Full Time Benefit Orientation
- 0 Promotion
- 0 Return from Leave
- 0 Transfer
- 0 –Leave of Absence
- 3 Resignations/Terminations

•

#### Benefit Administration:

- COBRA Notices 0
- Retirement Enrollment/Rollovers 0
   Retirement Payout/Withdrawal 0
- Processed 457 Transfers/Enrollments/Changes 1
   TASC Resign 0
- Beneficiary Changes 2

QDRO - 0

- Processed New or changes to Principal Loan 0
- Audited and sent to Finance for payment Life and LTD and Supplemental life.
- Audited and sent to Finance for payment EBS, Met Life and AFLAC
- Reconcile Retiree Payments and notified the retirees of payment amounts due.
- Updating data base with new amounts for voluntary life insurance
- Updating data base with new Life and AD&D amounts due to increases last year
- Updating data base with new LTD amounts
- Auditing all beneficiaries for retirement and life

•

### Payroll Administration:

- Prep, E-Verify and Process New Hires 5
- Background Checks 5
- Medical Testing for New Employees 3
- Salary authorizations sheets sent to supervisors, directors and City Administrator in preparation for payroll increases.

- Audited TASC payroll verification and sent PVR and finalization to finance
- Input into new system (Ulti) new employees 5

•

- Reports:
- Prepared Activity Report for HR Manager

.

- On-Going Projects:
- Scan and File all Performance Management reports, target and scored target.
- Prep new contract year sheets for Grade/Step/Anniversary Date/Changes
- Auditing of Personnel Files to include updating database with new information
- Auditing of I-9 forms
- Cover Human Service Desk for absent Secretary and during lunch hour.
- Prepare orientation packets & manuals for new employees.
- Auditing benefit deductions for new payroll software

.

- Training: SHRM Nebraska State Conference 8/23 & 8/24
- Continued training on new Ulti-Pro Software

#### City of Bellevue Human Service Dept. Monthly Report August 2018

The following activities were undertaken by the Human Service Program Specialist for the month of August 2018:

#### A. Attended the following meetings:

- 1) Bellevue Ministerial Meetings...8/2, 8/9, 8/16, 8/23, 8/29
- 2) Energy Meeting...8/16
- 3) Community Response...8/6, 8/13, 8/20, 8/27
- 4) One World...8/16
- 5) Energy Meeting...8/16
- 6) Community Coaches Training...8/29

#### B. Other tasks undertaken:

- 1) Compiled Bellevue Food Pantry Statistics for July.
- 2) Compiled financial assistance numbers for August.

#### C. Social Assistance Cases:

Emergency food orders 2
Crisis counseling 21
Application for MUD assistance 3
Application for rent assistance 9
Assisted with OPPD 9
Application for Black Hills Assistance 0
Adult Crisis Assistance 1

Community Response 1
Referrals to H.H.S. 3
Total households approved for financial/pantry assistance: 25
Total households assisted/referrals: 42
Total No Show appt: 9

These client contacts provided direct food crisis assistance to 3 adults and 3 children.

Total of 6 individuals assisted. The Program Specialist interacted on 42 collateral calls on behalf of clients. The Human Service Office assisted with 1 food orders, and issued 2 food youchers.

Many people in the month of August were denied assistance through our partnering agencies due to the amount of the bill or previous usage. Many calls were referred out to other agencies who still had funding. HFS and ENCAP ran out of Goodfellows funds and Common Funds in the middle of August leaving BMA to cover the remainder of the month. BMA does not have a large amount to assist with making it more difficult for the clients to have the bill paid down.

#### Specialized Transportation Service

Miles Traveled – 2,630 Passenger boardings – 361 New clients registered - 5



Office of the City Clerk
1500 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3007

September 5, 2018

From: Sabrina Ohnmacht, City Clerk

RE: Information for Administration Report

Payments are coming in from businesses who choose to pay for their Class "C" Liquor Licenses online. Renewed licenses are also starting to come in.

The annual Pet Shop/Groomer license renewals have been mailed out.

Day to day tasks, as usual.

Susan will be on vacation September  $14^{th}$  through  $21^{st}$ .





# CITY OF BELLEVUE

FINANCE DEPARTMENT

1500 Wall Street - Bellevue, NE 68005 - (402) 293-3000

# Bellevue Finance Department Status Report September 10, 2018

# ACCOUNTING AND FINANCE

- Budget Adopted, preparing documents to submit to State and County.
- Treasury management; Deposit confirmations, Researched undocumented cash receipts
- Issued payments for approved expenses
- Payroll downloads / imported into Abila
- Reclass/Transfer expenses between departments
- Retrieved document for and answered YTD financial questions for departments
- Authorized CDBG reimbursement request
- Researched bills on minute record
- Booked various cash receipts
- Preparing quarterly forecast file
- Worked on capital expenditures file
- Processed credit card transactions and reconciled statements
- Verified and booked receipts from PayPort System and Haworth Camping System
- Prepared Rescue Fee Report
- Prepared year-end Lease entries
- Monthly tax reports

# CDBG:

- Continued work on environmental review record for 2018 projects and distributed necessary consultation documents.
- Reviewed invoices submitted for payment and updated IDIS Balance ledger balances and PO numbers.
- Completed CDBG Timeliness Workout Plan and distributed for in-house review.
- Continued semi-annual project review and prepare notices for subrecipients.
- Began preparing minor amendment to the 2017 Action Plan to reallocated fund balance from a closed project to another prior approved project.

# <u>RISK MANAGEMENT:</u>

- Continued processing existing claims and worked to bring open claims towards resolution and closure
- Continued to investigate/accept/deny new claims
- Conferred with nurses, employees, and claims administrator on complex injury claims
- Processed appropriate invoices for payment
- Continued to manage modified duties for restricted employees
- Continued providing underwriters information for prop/cas insurance renewals

## RISK MANAGEMENT continued:

- Continued preparation for two employee educational sessions for Wellness program
- Conferred with legal on various liability claims
- Orientation to one new employee

### Safety Inspector:

- Secured PPE for employees
- Inspected south shop for numerous water leaks (roof needs sealing)
- Followed up on mold and water intrusion complain in street/fabrication shop (70 yr old tin bldg.)
- Followed up on missing fire extinguishers
- Set up Wellness Program exercise room (Flex Room)
- Random safety checks on Parks throughout the City
- Conducted all duties associated with surplus equipment auction
- Inspected splash pads for any safety concerns
- Followed up on mold and water intrusion complaint in 80-year-old street and fabrication shop
- Random safety checks on Parks throughout the City
- Worked with Parks to get all fire extinguishers inspected and up to date/certified
- Organized and set up wellness area in upstairs storage area (flex room)
- Total Gov Deals sales to date: \$286,943.15

Respectfully submitted,

Rich Severson Finance Director, City of Bellevue



Fire Department
211 West 22<sup>nd</sup> • Bellevue, Nebraska 68005 • (402) 293-3153

### Bellevue Fire Department Council Report

### Report Date 9/5/2018

### A. General Items:

- QA/QI
- Shift bids will be complete Wednesday.
- Stroke Team Meeting @ BMC Thursday.
- End of month reporting.
- Finished Cell phone bids for City Council.
- Continue with Cell phone bid analysis.
- September Pre-Incident plans

#### B. Training:

- Multi company Fire Training
- Training on fundamentals of Fire Hose, Nozzles, Streams and Foam
- Children's Trauma Grand Rounds training.

### C. Inspections:

- Meeting with Life Changer day care about expansion
- Review plans for new Casey's gas station.
- Brent Village wall type framing plan.
- Ross Dress for less sprinkler plan review
- ALDI remodel sprinkler plan review.

### D. <u>Calls: August 21<sup>st</sup> through September 4<sup>th</sup></u>

Fire – 69 Rescue - 172





Fire Department

211 West 22<sup>nd</sup> \* Bellevue, Nebraska 68005 \* (402) 293-3153

### E. Ambulance Billing

#### August 1-31, 2018

\$ 198,133.50 has been billed out to insurance companies (248 insurance claims) <\$ 89,160.07>approximate amount we will have to write off due to mandatory adjustments/write-offs (45% of \$198,133.50)

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\$ 108,973.43 is the anticipated, approximate net revenue from these insurance billings

#### Deposited into Bank:

**\$ 91,212.10** deposited into the bank August 1-31, 2018.

1,059.42 in Credit/Debit card payments for August 1-31, 2018.

**\$ 92,271.52 TOTAL** August 1-31, 2018 rescue fee revenue

#### Statement Billing:

453 statements were mailed to patients for unpaid account balances. (The higher # of monthly statements is due to an internal fiscal year audit of unpaid accounts.)

These statements totaled \$ 296,890.56

This is money owed the City from patients who have balances on their accounts after their insurance has paid **OR** patients who are self-pay.

### F. Manpower Report Staffing

### Staffing Report from 8/20/2018 through 8/26/2018

Monday	AM	E-1,E21	3-Person	
Monday	PM	E-31	3-Person	
Tuesday	AM	Full		
Tuesday	PM	Full		
Wednesday	AM	E-41	3-Person	
Wednesday	PM	Full		
Thursday	AM	E-21	3-Person	
Thursday	PM	Full		
Friday	AM	E-41	3-Person	
Friday	PM	E-1, E-31	3-Person	
Saturday	AM	E-1,E-21,E-31	3 Person	
Saturday	PM	E-1, 31,E-41	3-Person	
Sunday	AM	E-1, E-21 ,E-31	3-Person	_
Sunday	PM	E-21	3-Person	





City of Bellevue
Fire Department
211 West 22<sup>nd</sup> • Bellevue, Nebraska 68005 • (402) 293-3153

Staffing Report from 8/27/2018 through 9/2/2018

otaling hepe	110	in o/ z// zoro timous	11 6/27/2010 111/048/13/2/2010		
Monday	AM	E-1	3-Person		
Monday	PM	E-21	3-Person		
Tuesday	AM	E-1,E-21,E-31,E-41	3-Person		
Tuesday	PM	E-1,E-21,E-31,E-41	3-Person		
Wednesday	AM	E-1,E-31,E-41	3-Person		
Wednesday	PM	Full			
Thursday	AM	E-1,E-41		EMS-O.O.S.	
Thursday	PM	E-1	3-Person		
Friday	AM	Full			
Friday	PM	E-41	3-Person		
Saturday	AM	E-21,E-31,E-41	3-Person	EMS -O.O.S.	
Saturday	PM	E-1,E-21,E-31,E-41	3 Person	EMS-O.O.S.	
Sunday	AM	E-1,E-21, E-31,E-41	3-Person	EMS-O.O.S.	
Sunday	PM	E-1,E-41	3 Person		





Bellevue Public Library
1003 Lincoln Road • Bellevue, Nebraska 68005 • (402) 293-3157

# Memo

To: Joe Mangiamelli, City Administrator

From: Julie Dinville, Library Director

Date: 8/28/2018

Sandra Astleford, Assistant Director and Systems Administrator, and Julie Dinville, Library Director, held a web conference on Aug. 23 with Felipe Portus, trainer and consultant with SirsiDynix, regarding the set-up of the new Enterprise public catalog interface. They went through many of the options available for this service with the consultant and set up preliminary preferences. The library hopes to deploy the new interface this fall.

- The library is currently seeking to fill two part-time library clerk positions, one in the Circulation department and one in Technical Services. Both are regular, budgeted positions of 20-25 hours per week. Interviews with seven candidates were conducted last week. Conditional offers have been made to two candidates, and the background check process is underway. If everything works out, the library hopes to begin the new employees on Tuesday, Sept. 4.
- Brian Duffy, a library sciences student at the University of Nebraska-Omaha, has begun a
  practicum with the Bellevue Public Library. Duffy, who will complete 75 hours by Dec. 1, will
  have a chance to learn about all areas of the library -- technical services, circulation, children's,
  young adult, adult services, and administration during his practicum.
- The Steering Committee working on the site feasibility project for the library met on Tuesday, Aug. 21. Matt Glawatz, project manager with Clark Enersen, summarized activities during the community engagement period of Aug. 6-8. He reviewed with the committee the things that they heard from the public at the community forum and from seven focus groups regarding space needs and goals. Karen Nalow with Clark Enersen gave an update on the list of current potential sites and explained how the parking stall to building size ratio works and how that affects site selection (1 parking stall to 300 square feet of space).
- The Adult Services Department held the first of a two-part program on crafting rag rugs on Thursday, Aug. 23. This free class, which utilizes scrap materials and garments to construct the rugs, concludes with the second part on Aug. 30<sup>th</sup>.
- The Children's Department celebrated Senior Citizens Day by asking children to decorate cards in honor of senior citizens on Aug. 21. The cards were then delivered to Richmont Village by library staff members.





Bellevue Public Library
1003 Lincoln Road • Bellevue, Nebraska 68005 • (402) 293-3157

# Memo

To:

Joe Mangiamelli, City Administrator

From:

Julie Dinville, Library Director

Date:

9/4/2018

- o Julie Dinville, Library Director, met with directors of the other public libraries in Sarpy County on Aug. 25 to review the Craig Johnson author event held Aug. 17. The event was sponsored by the Bellevue, Gretna, La Vista, Papillion and Springfield public libraries. The directors concluded that the author event was a success with many attendees commenting on how much they enjoyed the program and how they hope more events like this will be held in the future. The directors will be looking for program possibilities for the coming year.
- Dinville, Sandra Astleford, Assistant Director, and Frankie Hannan, Head of Adult Services, met with Matt Glawatz, project manager with Clark Enersen, on Aug. 30 regarding the site feasibility project for the library. The group discussed more specifically staffing work areas and needs and the size of the various collections in the library.
- The Children's Department at the library has kicked off a new program this fall directed toward beginning readers. Called "1000 Books Before Kindergarten," it replaces the Rodeo Readers Roundup program. The 1000 Books program is for children birth through Pre-K and was started several years ago at an Indiana library. Parents/caregivers are encouraged to read 1000 books to their children before they begin kindergarten. The program is supported by studies showing the importance of children entering kindergarten having heard an abundance of stories. In addition to support materials available at the library, staff have created a blog (<a href="https://1000BB4KatBPL.blogspot.com/">https://1000BB4KatBPL.blogspot.com/</a>) to provide parents online access to information, book recommendations, encouragement, news, and photos.
- The Friends of the Bellevue Public Library are holding a Husker "Fan"-tastic Fall Fundraiser from Sept. 1 through Nov. 3. Raffle tickets are available for \$1.00 each, or six for \$5.00. Prizes include two tickets to the Nebraska vs. Illinois football game on Nov. 10<sup>th</sup>; Husker folding chairs, T-shirts, ball caps, insulated cups, Koozies, and wristbands, as well as a Husker stadium blanket, umbrella, cooler, scarf, football, approved stadium bag, Beary Best Husker Fan stuffed bear, and the book "100 Things Nebraska Fans Should Know." The winner will be drawn Nov. 4.
- Children's and Young Adult activities will get back into full swing with activities and storytimes following the Labor Day holiday.





Office of the Planning Department

To:

Mayor Sanders, City Council, and City Administrator Mangiamelli

From:

Chris Shewchuk, Planning Director

Date:

September 5, 2018

Subject:

Department comments for Administration Report

The September meeting of the Planning Commission will be held on September 20<sup>th</sup>—one week earlier than normally scheduled due to a conflict with the Chamber of Commerce annual dinner. Items on the agenda include two change of zone applications and a continued hearing regarding digital signs.

We are working on updates to the Comprehensive Plan which is expected to be on the City Council agenda on September 24.

We are beginning to look at possible amendments to the Complete Streets ordinance per the Council's direction at its last meeting. This has not yet been scheduled for a Planning Commission meeting.

I attended a meeting of the Smart Cities Lab Advisory Group.

Tammi is reviewing a building permit application for the re-use of the former Gordman's store in Wolf Creek Plaza. The building is to be divided into four separate retail spaces.

Casey's has submitted a building permit for a convenience store at 22<sup>nd</sup> Street and Chandler Road; approval of the building permit will be subject to a change of zone approval and removal of access restrictions on the site.

Dianne Bruce has submitted a change of zone application for her proposed recreational development on Harvell Drive—this application will be on the October Planning Commission agenda for public hearing.

The Metro Section of the Nebraska Planning and Zoning Association will be holding a training session for Planning Commissioners and Board of Adjustment members on Friday, September 14. We will have three members of the PC and three members of the BOA in attendance, as well as Tammi and myself.

### INTEROFFICE MEMORANDUM

TO:

JOE MANGIAMELLI

FROM:

ACTING CHIEF STUKENHOLTZ

**SUBJECT:** 

**DIRECTORS BRIEF** 

DATE:

9/5/2018

Continuing to assist with BPOA Union negotiations.

Working on ProPhoenix, Law Records Management system agreement.

Updated policy and procedure language for South Metro SWAT team with other Chiefs.

The annual Police Citizen Academy begins September 13th.

Attended the Sarpy County FirstNet Workshop.

### **Code Enforcement Stats:**

August 27, 2018	September 3, 2018
Calls – 271	247
Notices:	
Zoning – 1	1
Nuisance – 69	79
Clean Ups – 0	0
Tree Removal – 0	0
Certified Notices – 17	16
Officer Initiated – 29	34
Towed Vehicles – 4	2
Red Tags – 9	7



Public Works Department

1510 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3025

# Public Works Director's Report September 10, 2018

Disclaimer: The following is a synopsis of the department reports submitted weekly to the Public Works Director. This is not an all inclusive list of work details or responsibilities submitted by each department. This list may be altered as unforeseen situations dictate.

### Administration: Jeff Roberts

- Comprehensive review of all budgeting, invoicing and revenue reporting and processes (all departments)
- Develop/prioritize conditions assessment for replacement plan (WW)
- Meetings
  - o Director meetings 09.12.18, 09.26.18
  - o Superintendent meetings 09.24.18, 09.16.18
  - o MAPA TTAC 09.20.18

### Engineering: Dean Dunn

- American Heroes Park Phase 6 Bid
- Various design projects
- Planning and P&I plan review as needed
- SWPPP monitoring for NDEQ compliance as needed
- Meetings
  - o FHWA monthly meeting TBD
  - o UCC monthly meeting 09.12.18

#### Parks: Brian Madison

- Working on Work Orders that are submitted
- Tree maintenance in various parks
- Summer Duties

#### Recreation: Jim Shada

Listed below the total number of Registrations we have taken to date, runs through September 29<sup>th</sup>.

- Youth Flag Football
- Youth Soccer
- Total Registration to Date 70





### **Public Works Department**

1510 Wall Street • Bellevue, Nebraska 68005 • (402) 293-3025

### Street Maintenance: Bobby Riggs

- Various ditch repairs and cleanout
- Grade, rock roads and alleys
- Summer Duties

### Waste Water: Epiphany Ramos

- Jetting as weather allows
- Repairing lines found during jetting and TV scheduled inspections as needed
- Lift station inspections on Monday and Thursday
- Update GIS mapping
- Walk all inaccessible lines and inspect all manholes, ongoing
- Working on administrative procedures and expectations.

### Fleet Maintenance: Todd Jarosz

BIWEE	KLY REPAIRS BY DEPART	TMENT
	Report Date: January 08, 2018	3
Department	No. of Repairs	No. of Hours
Administration		
Finance		
Human Services	3	18
Public Works		
Parks	8	8
Recreation		
Cemetery		
Streets	10	16
Fleet Maintenance		
Permits & Inspections		
Police	6	10
Fire	8	43
Wastewater		

Reported hours are taken from work orders submitted for the week. Some work orders may reflect a large amount of hours performed which would mean the unit was in the shop for an extended period of time. Work may be carried over from one week into another.

The number of hours documented on repair tickets does not include the hours it takes for Fleet Maintenance personnel to shuttle cars to and from the shop, to deliver cars to designated locations for out sourced work (i.e. window/windshield replacement, body work, warranty work) and running for parts, etc.

**NEXT REPORT 09.24.18** 

